



**OFFICE OF THE OMBUDSMAN
MINDANAO**

**Earth corner Libra Sts., GSIS Heights, Matina, Davao City
ANNUAL PROCUREMENT PLAN FOR CY 2019 - SUPPLEMENTAL NO. 2**

(Annual Procurement Plan for CY 2019-Supplemental No.2)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060502000	4 units DOCUMENT SCANNER Type: Desktop Sheet fed Scanner Paper Size: A4, letter, legal, A3 Document Feeding: Automatic or Manual Sheet Feeding Feeding Capacity: 500 sheets Scanning Side: Front/Back/Duplex Scanning Element: 3-line CMOS CIS Scanning Modes: Black and white, text enhancement, 256-level Grayscale, 24 Bit color Scanning Resolutions: 150 X 150dpi, 200 X 200dpi, 240 X 240dpi, 300 X 300dpi, 400 X 400dpi, 600 X 600dpi Scanning Speeds: Black & White 200dpi-90ppm (simplex), 180 ipm (duplex) Color: 200dpi-90ppm (simplex), 180 ipm (duplex) Interface: USB3.1 Gen1 Useful Function: Folio Scanning, Deskew, Text Enhancement, Advance Text Enhancement II, Automatic Page Size Detection, Skip Blank Page, User-preference	CREMEB & FAB	Public Bidding	13-May-19	5-Jun-19	11-Jun-19	13-Jun-19	GOP	1,260,000.00	NA	1,260,000.00	For documents storage of CREMEB and FAB)
1060601000	1 unit Multi-Utility Motor Vehicle, latest model	FAB	Public Bidding	6-May-19	2-Jul-19	9-Jul-19	11-Jul-19	GOP	1,800,000.00	NA	1,800,000.00	Replacement of FAB unserviceable vehicle
1060601000	1 unit Commuter Van, latest model	PACPB	Public Bidding	6-May-19	2-Jul-19	9-Jul-19	11-Jul-19	GOP	1,800,000.00	NA	1,800,000.00	To be used in the conduct of seminars
1060601000	2 units 4 X 4 Pick-up Motor vehicle	FIB & PIAAPB-D	Public Bidding	6-May-19	2-Jul-19	9-Jul-19	11-Jul-19	GOP	3,600,000.00	NA	3,600,000.00	Vehicle to be used by prosecutors in attending hearings in provinces around Mindanao and for the conduct of field investigation into far flung barangays
TOTAL									8,460,000.00	-	8,460,000.00	

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1060513000	Treadmill, heavy duty	GAD	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	45,000.00	NA	45,000.00	For OMB-Min employees Physical Fitness
1060513000	Elliptical Bikes, heavy duty	GAD	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	35,000.00	NA	35,000.00	For OMB-Min employees Physical Fitness
4010301016	Television,14" colored, latest model	GAD	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	10,000.00	10,000.00	NA	For OMB-Min Child Mending
1040207000	Books and toys	GAD	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	5,000.00	5,000.00	NA	For OMB-Min GAD Childminding
1060502000	1 unit Digital Camera	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	30,000.00	NA	30,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Tablet with Slim Slot	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	30,000.00	NA	30,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Printer with Scanner for Field Investigation	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	20,000.00	NA	20,000.00	For FIB used for the conduct of FFI.
1060502000	3 units Laptop	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	180,000.00	NA	180,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Pen Scanner	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	25,000.00	NA	25,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Investigation and Deleted Recovery Device	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	15,000.00	NA	15,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Ear Hearing Amplifier	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	15,000.00	NA	15,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Pen Audio Recorder	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	15,000.00	NA	15,000.00	For FIB used for the conduct of FFI.
1060502000	2 units Pistol with External Integrated Safety	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	100,000.00	NA	100,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit Locally Manufactured Assault Rifle 5.56, Selective Fire, 30 Rounds Mag. Capacity	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	100,000.00	NA	100,000.00	For FIB used for the conduct of FFI.
1060502000	5 units Printer for Office use	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	25,000.00	NA	25,000.00	For FIB used for the conduct of FFI.
1060502000	1 unit IP Phone	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	10,000.00	10,000.00	NA	For FIB used for the conduct of FFI.
1060502000	2 units Bullet Proof vest	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	30,000.00	NA	30,000.00	For FIB used for the conduct of FFI.
1060502000	2 units Satellite Phone	FIB	SVP (Sec. 53.9)	Apr-19	Apr-19	Apr-19	Apr-19	GOP	80,000.00	NA	80,000.00	For FIB used for the conduct of FFI.
	TOTAL								770,000.00	25,000.00	745,000.00	

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4020204000	Well activities; Zumba and other wellness activities Regular Zumba exercise	GAD	SVP (Sec. 53.9)			Mar-19		GOP	35,000.00	35,000.00	NA	For OMB-Min employees Physical Fitness GAD activities
4020204000	Free issuance of Ombudsman Clearance for Walk-in women applicants	GAD	SVP (Sec. 53.9)			Mar-19		GOP	15,000.00	15,000.00	NA	For OMB-Min Office GAD activities
4020204000	Distribution of Advocacy materials for Women's month celebration, i.e. fans, food, other GAD materials, 70 clients/pax in OMB-MIN; 30 pax/clients to RO-CDO 10	GAD	SVP (Sec. 53.9)			Mar-19		GOP	6,000.00	6,000.00	NA	For OMB-Min Office GAD activities
4020204000	Printing of tarpaulin in celebration of Women's Month	GAD	SVP (Sec. 53.9)			Mar-19		GOP	1,000.00	1,000.00	NA	For OMB-Min Office GAD month celebration
4020204000	Forum on Women Empowerment (2-batches)	GAD	SVP (Sec. 53.9)			Mar-19		GOP	19,000.00	19,000.00	NA	For OMB-Min Office GAD activities
4020204000	Capacitating GID officers: Conduct of seminar-workshop of GID officers regarding Gender-responsive assistance and handling of women-related complaints/requests for assistance	GAD	SVP (Sec. 53.9)			Apr-19		GOP	60,000.00	60,000.00	NA	For OMB-Min Office GAD activities
4020204000	Capacitating 60-OMB-Min employees: Bureau heads, GIPOs, rank and file: Conduct of Gender Sensitivity Training (GST) seminar and GAD issues and principles	GAD	SVP (Sec. 53.9)			Jun-19		GOP	120,000.00	120,000.00	NA	For OMB-Min Office GAD activities
4020204000	Reactivation of CODI for OMB-Min: Training of CODI members, GFPS & GAD TWG	GAD	SVP (Sec. 53.9)			Jun-19		GOP	11,000.00	11,000.00	NA	For OMB-Min Office GAD activities
4020204000	Team Building & Mid-year Assessment of OMB-Min GAD FPS and TWG	GAD	*SVP (Sec. 53.9)			Jun-19		GOP	20,000.00	20,000.00	NA	For OMB-Min Office GAD activities
4020204000	Wellness: Medical consultation with bone scanning Wellness: Stress Management for executive, bureau heads and lawyers Wellness: Stress Management for non-lawyer personnel of OMB-Min	GAD	SVP (Sec. 53.9)			Jul-19		GOP	50,000.00	50,000.00	NA	For OMB-Min Office GAD activities
	TOTAL								287,000.00	287,000.00	-	

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402020400	Additional Budget for Institutional Strengthening/Team Building Activity of the Office, Ombudsman-Mindanao for the year 2019	OMB-Min Office	SVP (Sec. 53.9)			Jun-19		GOP	63,000.00	63,000.00	NA	For OMB-Min Annual Activity
4020204000	Seminar-workshop on GAD mainstreaming, Gender Analysis, Sex Disaggregated Data, the use of GMEF and GAD planning and Budgeting of GFPS and TWG (8 pax X 2000X 2 days=P 32,000.00)	GAD	SVP (Sec. 53.9)			Aug-19		GOP	32,000.00	32,000.00	NA	For OMB-Min Office GAD activities
4020204000	Personality Development Seminar	GAD	SVP (Sec. 53.9)			Aug-19		GOP	20,000.00	20,000.00	NA	For OMB-Min Office GAD activities
4020204000	Capacity Building: Training on Basic Life Support, First Aide and Self-defense	GAD	SVP (Sec. 53.9)			Sep-19		GOP	20,000.00	20,000.00	NA	For OMB-Min Office GAD activities
4020204000	Participation in OMB-Min initiated anti VAW campaigns: Forum on Sexual Harassment and Violence Against Women and other similar events	GAD	SVP (Sec. 53.9)			Nov-19		GOP	17,000.00	17,000.00	NA	For OMB-Min Office GAD activities
4020204000	Family Day/Children's Party	GAD	SVP (Sec. 53.9)			Dec-19		GOP	140,000.00	140,000.00	NA	For OMB-Min Office GAD activities
	TOTAL								292,000.00	292,000.00	-	
	GRAND TOTAL								9,809,000.00	604,000.00	9,205,000.00	

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Prepared by:



RODOLFO P. TORREÓN JR.
Admin. Officer III
 Property/Supply Officer
 Date prepared: 04 April 2019

Certified Funds Available /
 Certified Appropriate Funds Available:



DOREEN PEARL M. MACATANGAY
Admin. Officer III
 Acting Budget Officer

Pursuant to Office Order No: 624 series of 2017
 dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:


AMELIA O. PELIGRO
Chief Admin. Officer

Approved/Disapproved:


RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao
 Head of Office/Agency