



**OFFICE OF THE OMBUDSMAN
MINDANAO**

**Earth corner Libra Sts., GSIS Heights, Matina, Davao City
ANNUAL PROCUREMENT PLAN FOR CY 2019 - SUPPLEMENTAL NO. 1**

(Annual Procurement Plan for CY 2019-Supplemental No.1)


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060701 000	Supply and Installation of Glass Partition at Frontline Service Desk (CREMEB) as follows: Specifications: 12mm thick clear tempered glass with polish, 5 panels with 4 panels spacer stiffener with sealant and with complete accessories, 236" X 28"	CREMEB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ March 2019		1st Quarter		GOP	31,200.00	NA	31,200.00	
1060701 000	Supply and Installation of Glass Partition at Public Assistance Desk (PACPB) as follows: Specifications: - Fixed Glass Partition shall be 6mm thick - Tempered Clear Fixed Glass Panels with 10mm diameter Speak Holes on a 1.5mm - Thick 1" X 2" Tubular type Aluminum Framing in powder-coated finish - Complete with accessories for Anchorage	PACPB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ March 2019		1st Quarter		GOP	19,800.00	NA	19,800.00	
1060502 000	12 units Supply, delivery and installation of Dashcam for all OMB-Min Vehicles as follows:	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ March 2019		1st Quarter		GOP	96,000.00	96,000.00	NA	
	1.) Hi-Ace Commuter Van (SKD-214) Metallic Silver											
	2.) Toyota Avanza Plate No: SAA-6724											
	3.) Mitsubishi Montero Sports SAA-3264/(ABD-6110)											
	4.) Hi-Ace Commuter Van (SGA-695)											
	5.) Bus (Coaster)-MV5783											
	6.) Bus (Coaster)-MV5786											
	7.) Isuzu Crosswind (SJA-627/NCI-967)											
	8.) Hi-Ace Commuter Van (SKD-219) Dark-Green											
	9.) Toyota Avanza (SLA-739)											
	10.) Toyota Corolla (VAA-901/SEN-731)											
	11.) Toyota Avanza Plate No: SAA-6725 CDO											
	12.) Isuzu Crosswind SJA-633 CDO											
	TOTAL								147,000.00	96,000.00	51,000.00	

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1060502000	9 units Paper shredder, heavy duty	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ March 2019	1st Quarter			GOP	540,000.00	NA	540,000.00	
5020402000	1 lot Supply and installation of utility submeter for kitchen and coffee shop in the office of the Ombudsman-Mindanao	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ March 2019	1st Quarter			GOP	42,956.00	42,956.00	NA	
1060701000	1 unit Utility Cart/Coffee Cart for DO's Office	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	OMB-Website/OMB-Min Conspicuous Place/ March 2019	1st Quarter			GOP	8,000.00	8,000.00	NA	
1060503000	40 units Uninterruptable Power Supply (UPS)	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ March 2019	1st Quarter			GOP	260,000.00	260,000.00	NA	
1060701000	70 units Steel Rack, 1160mm wide, 2100 height, 400mm depth of shelves, 7 shelves; 300 mm shelf height Materials:Steel Plain Sheet gauge 20 for the shelves and iron bar 1-1/2" X 1-1/2" X 3/16" for vertical with Rubber Shoe	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ April 2019	1st Quarter			GOP	616,000.00	616,000.00	NA	
1060502000	AC Clamp meter/digital multimeter of the RMS value response type	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 04 May 20181	1st Quarter			GOP	13,000.00	13,000.00	NA	
4020204000	1 event Institutional Strengthening/Teambuilding of the Office, Ombudsman-Mindanao for the year 2019	OMB-Min & OMB-CDO	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ June 2019	2nd Quarter			GOP	350,000.00	350,000.00	NA	
1060306000	1 lot Back-up Internet Service Provider (Annually)	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ April 2019	2nd Quarter			GOP	192,000.00	NA	192,000.00	
1060701000	11 pcs. Fabrication and delivery of Stainless Steel Bollard for Parking Barrier	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 04 May 20181	2nd Quarter			GOP	55,000.00	55,000.00	NA	
TOTAL								2,076,956.00	1,344,956.00	732,000.00		

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1060701 000	Indoor Garbage Bin, 40-50 liters container with the following colors: 11 pcs. Yellow color 11 pcs. Red color 11 pcs. Green color	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 04 May 20181	2nd Quarter			GOP	99,000.00	99,000.00	NA	
1060502 000	Computer for Security Surveillance & Monitoring System Processor: i5 7th Generation or Higher Motherboard: Intel w/ built-in LAN, Front Panel USB 3.0 Audio Connectors RAM: 8GB DDR4 HDD: 500GB Graphics: 128bit 2GB VRAM w/ at least 2 HDMI +VGA/DVI output Power Supply: 550-600W, atleast 80 + bronze rated Case: Mid tower w/ front panel USB 3.0 and audio ports Monitor/s: Two (2) units 23-24" FHD (1080p) w/HDMI + VGA input Peripherals: Wireless Keyboard and Mouse combo Others : Additional NIC card (10/1000 LAN) 600VA UPS w/ upto 4 battery-backed up output HDMI cables for the monitors Windows 10 Pro Warranty: 1 year	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 04 May 20181	2nd Quarter			GOP	53,000.00	NA	53,000.00	
TOTAL									152,000.00	99,000.00	53,000.00	
GRAND TOTAL									2,375,956.00	1,539,956.00	836,000.00	

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Prepared by:


RODOLFO P. TORREFON JR.

Admin. Officer III

Property/Supply Officer

Date prepared: 06 March 2019

Certified Funds Available /
Certified Appropriate Funds Available:


DOREEN PEARL M. MACATANGAY

Admin. Officer III

Acting Budget Officer

Pursuant to Office Order No: 624 series of 2017
dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:


AMELIA O. PELIGRO

Chief Admin. Officer

Approved/Disapproved: 

RODOLFO M. ELMAN

Deputy Ombudsman for Mindanao

Head of Office/Agency