

OFFICE OF THE OMBUDSMAN (VISAYAS)
ILOILO REGIONAL OFFICE NO.6
ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2019

PROCUREMENT PROGRAM/PROJECT	PMO/End User	Mode of Procurement	Estimated Budget(Php) Approved Budget	Source of Funds	JAN	FEB	MARCH	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL QTY	UNIT OF MEASURE	PS PRICE CATALOGUE
OFFICE FURNITURES AND FIXTURES / EQUIPMENT																			
Audio Recorder	OMB-Staff	Shopping	40,000.00	General Fund			4										4	unit	10,000.00
CCTV HD Camera, outdoor	OMB-Staff	Shopping	30,000.00	General Fund			2										2	unit	15,000.00
CCTV HD Camera, indoor	OMB-Staff	Shopping	30,000.00	General Fund			2										2	unit	15,000.00
DashCam	Office Staff	Shopping	8,000.00	General Fund			1										1	unit	8,000.00
Easel	Office Staff	Shopping	50,000.00	General Fund			1										1	unit	50,000.00
Easel Sheet Stand	PACPO	Shopping	2,000.00	General Fund			2										2	unit	1,000.00
Electric Paper Cutter	PACPO	Shopping	7,000.00	General Fund			1										1	unit	7,000.00
Executive Table	OMB-Staff	Shopping	7,500.00	General Fund			1										1	unit	7,500.00
Fax Machine, Heavy Duty	OMB-Staff	Shopping	30,000.00	General Fund			2										2	unit	15,000.00
Glock 26 9mm pistol	OMB-Staff	Shopping	152,000.00	General Fund			4										4	unit	38,000.00
Junior Executive Chair	OMB-Staff	Shopping	20,000.00	General Fund			4										4	unit	5,000.00
Long Range Surveillance Telescope	OMB-Staff	Shopping	80,000.00	General Fund			2										2	unit	40,000.00
Modular Cubicle	OMB-Staff	Shopping	950,000.00	General Fund			1										1		950,000.00
Office Signage (outdoor) lighted	OMB-Staff	Shopping	6,000.00	General Fund			1										1	unit	6,000.00
Office Signage (outdoor) non lighted	OMB-Staff	Shopping	6,000.00	General Fund			1										1	unit	6,000.00
Steel Cabinet, 4 layers	OMB-Staff	Shopping	28,000.00	General Fund			4										4	unit	7,000.00
Water Proof Evidence Box	OMB-Staff	Shopping	25,000.00	General Fund			1										1	unit	25,000.00
Visitors Chair/ Gang Chair	PACPO	Shopping	16,000.00	General Fund			2										2	unit	8,000.00

IT Equipment and Software and Supplies																			
PROCUREMENT PROGRAM/PROJECT	PMO/End User	Mode of Procurement	Estimated Budget(Php) Approved Budget	Source of Funds	JAN	FEB	MARCH	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	TOTAL QTY	UNIT OF MEASURE	PS PRICE CATALOGUE
Document Capture Software	OMB Staff	Shopping	25,000.00	General Fund			1										1	unit	25,000.00
Portable Printer	OMB Staff	Shopping	30,000.00	General Fund			2										2	unit	15,000.00
Printer, heavy duty/multi function	OMB Staff	Shopping	30,000.00	General Fund			1										1	unit	30,000.00
Portable Scanner	OMB Staff	Shopping	30,000.00	General Fund			1										1	unit	30,000.00
Uninterruptible Power Supply	OMB Staff	Shopping	50,000.00	General Fund			5										5	unit	10,000.00
Surveillance Hard Drive 4TB	OMB Staff	Shopping	8,400.00	General Fund			1										1	unit	8,400.00

Seminars/Trainings/Meetings																			
Office Personnel			180,000.00	General Fund	1	1	1	1	1	1	1	1	1	1	1	1	12		15,000.00
Corruptin Prevention and Education			1,540,000.00	General Fund	1	1	1	1	1	1	1	1	1	1	1	1	12		
Field Investigation Unit			300,000.00	General Fund	1	1	1	1	1	1	1	1	1	1	1	1	12		
Bids and Awards Committee			5,000.00	General Fund															
TOTAL			7,939,736.84																5,000.00

BIDS AND AWARDS COMMITTEE

[Signature]
EVANGELINE G. NUÑAL
 Graft Investigation Officer I
 Chairman

[Signature]
RONALD S. AMADOR
 Associate Graft Investigation Officer III
 Vice Chairman

ON TRAVEL
FERNANDO R. BAUZON JR
 Supervising Administrative Officer
 Budget Officer Designate

Approved / Disapproved by:

[Signature]
ABIGAIL R. TAN YAU
 Associate Graft Investigation Officer I
 Member

ON LEAVE
JOE ANN G. GALLETO
 Associate Graft Investigation Officer I
 Member

PAUL ELMER M. CLEMENTE
 Deputy Ombudsman for the Visayas

[Signature]
MARIA LUVILLA H. GAURANA
 Associate Graft Investigation Officer III
 Member