

OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

Revised Annual Procurement Plan for 2018

| No. | Procurement Program/Project | Qty | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks/Purpose (Brief Description of Project/Program) |
|-----|--|-----|--|------------------------|--|----------------------------|--------------------|---------------------|--------------------|------------------|------------|--------------|--|
| | | | | | Ad/ Posting of IB/REI | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Stackable chairs | 200 | FAB | NP-SVP | FIRST QUARTER | | | | GoP | 120,000.00 | 120,000.00 | | For seminar/ training |
| 2 | Folding table | 12 | FAB | NP-SVP | FIRST QUARTER | | | | GoP | 72,000.00 | 72,000.00 | | For seminar/ training |
| 3 | Smoked glass | | FIB & PACPB | NP-SVP | FIRST QUARTER | | | | GoP | 20,000.00 | 20,000.00 | | For official use |
| 4 | Supply and installation of bureau signages | 10 | All bureaus, BAC, DO's Office | NP-SVP | FIRST QUARTER | | | | GoP | 170,250.00 | | 170,250.00 | For official use |
| 5 | Clerical Chairs | 22 | FAB (12); PIAAPB-C (3) & D PIAAPB-D (7) | Shopping | FIRST QUARTER | | | | GoP | 88,000.00 | 88,000.00 | | For the staff (replacement of old or defective chairs) |
| 6 | External hard drive 4T | 12 | CREMEB, EMU, FIB, BAC, PIAAPB- C, PACPB, FAB | NP-SVP | FIRST QUARTER | | | | GoP | 180,000.00 | 180,000.00 | | For documentation/ recording |
| 7 | Executive chairs (metal base; heavy duty; leatherette) | 43 | All bureaus | Shopping | FIRST QUARTER | | | | GoP | 387,000.00 | 387,000.00 | | For lawyers (replacement of old or defective chairs) |
| 8 | Jr. executive chairs (metal base) | 2 | BAC & DO's Office | Shopping | FIRST QUARTER | | | | GoP | 36,000.00 | 36,000.00 | | For official use |
| 9 | Computer chair | 1 | BAC | Shopping | FIRST QUARTER | | | | GoP | 3,000.00 | 3,000.00 | | For BAC Secretariat |
| 10 | Commuter van (at least 12-seater) | 2 | FAB | NP (53.1) | FIRST QUARTER | | | | GoP | 2,900,000.00 | | 2,900,000.00 | For integrity caravan, outside activities |
| 11 | Electric stand fan | 15 | All bureaus | Shopping | SECOND QUARTER | | | | GoP | 22,500.00 | 22,500.00 | | For official use |
| 12 | Digital Camera | 1 | CREMEB-EMU | NP-SVP | SECOND QUARTER | | | | GoP | 15,000.00 | | 15,000.00 | For field verification |
| 13 | Uninterrupted power supply | 15 | All bureaus | NP-SVP | SECOND QUARTER | | | | GoP | 30,000.00 | 30,000.00 | | For replacement of defective UPs |

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| 14 | Public address sound system | 1 | FAB | NP-SVP | THIRD QUARTER | | | | GoP | 20,000.00 | | 20,000.00 | For seminars and official activities |
| 15 | Dot matrix printer | 1 | PACPB | SVP | THIRD QUARTER | | | | GoP | 45,000.00 | | 45,000.00 | Replacement of unserviceable printer used in printing of forms for RAS-dockets |
| 16 | Executive table | 1 | FAB | Shopping | THIRD QUARTER | | | | GoP | 20,000.00 | | 20,000.00 | For the FAB Director |
| 17 | Heavy duty projector | 1 | BAC | NP-SVP | THIRD QUARTER | | | | GoP | 70,000.00 | | 70,000.00 | For BAC activities |
| 18 | Printer w/ photocopier and scanner | 4 | PIAAPB-A (1) PIAAPB-B (1) PIAAPB-C (1) PIAAPB-D (1) | NP-SVP | THIRD QUARTER | | | | GoP | 68,000.00 | | 68,000.00 | For documentation |
| 19 | Time and date stamping machine | 2 | CREMEB | NP-SVP | THIRD QUARTER | | | | GoP | 90,000.00 | | 90,000.00 | For records use |
| 20 | Projector Multi-media | 1 | FAB | | FOURTH QUARTER | | | | GoP | 20,000.00 | | 20,000.00 | For Seminar/Training |
| 21 | Digital voice recorder | 2 | PIAAPB-B PIAAPB-C | Shopping | THIRD QUARTER | | | | GoP | 20,000.00 | 20,000.00 | | For use in hearings |
| 22 | Refrigerator | 3 | CREMEB, FIB, PIAAPB-A | Shopping | THIRD QUARTER | | | | GoP | 45,000.00 | | 45,000.00 | For official use |
| 23 | Vacuum cleaner | 2 | CREMEB | NP-SVP | THIRD QUARTER | | | | GoP | 30,000.00 | | 30,000.00 | For official use |
| 24 | Two-way radios | 2 | CREMEB-EMU | NP-SVP | THIRD QUARTER | | | | GoP | 20,000.00 | 20,000.00 | | For field verification |
| 25 | Laminating Machine | 1 | FAB | NP-SVP | THIRD QUARTER | | | | GoP | 7,200.00 | 7,200.00 | | For seminar/ training |
| 26 | Document scanner | 1 | FAB | NP-SVP | THIRD QUARTER | | | | GoP | 6,000.00 | 6,000.00 | | For seminar/ training |
| 27 | Camera battery pack | 1 | FIB & PACPB | NP-SVP | THIRD QUARTER | | | | GoP | 6,000.00 | 6,000.00 | | For investigation purpose |
| 28 | Printer Monochrome Laser Jet Black | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 15,000.00 | 15,000.00 | | For official use |

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| 29 | Desktop computer | 50 | PIAAPB-A (6) PIAAPB-B (5) PIAAPB-C (7) PIAAPB-D (5) CREMEB (13) DO (2) FIB (6) PACPB (6) | Bidding | FOURTH QUARTER | | | | GoP | 3,000,000.00 | | 3,000,000.00 | For replacement of old computers (5 years or older) |
| 30 | Computer printers (laser; black ink) | 55 | PIAAPB-A (8) PIAAPB-B (5) PIAAPB-C (7) PIAAPB-D (8) CREMEB (13) DO (2) FIB (6) PACPB (6) | Bidding | FOURTH QUARTER | | | | GoP | 392,000.00 | 392,000.00 | | For replacement of old or defective printers |
| 31 | Replacement of old airconditioning unit and installation of additional/new airconditioning units (ceiling mounted; 5 & 2-ton) | 6 | PACPB | Bidding | FOURTH QUARTER | | | | GoP | 1,449,800.00 | | 1,449,800.00 | For replacement of old or defective airconditioning units at the new PACPB Office |
| 32 | Rental of copying machines | 10 | All bureaus (c/o FAB) | NP-SVP | FOURTH QUARTER | | | | GoP | 500,000.00 | 500,000.00 | | For official use |
| 33 | Trolley/travelling bag | 4 | PIAAPB-D | NP-SVP | FOURTH QUARTER | | | | GoP | 50,000.00 | 50,000.00 | | To carry documents/ case records |
| 34 | Camera memory cards | 3 | FIB | NP-SVP | FOURTH QUARTER | | | | GoP | 3,000.00 | 3,000.00 | | For use in field investigation |
| 35 | Charger for Cannon EOS 400D | 1 | FIB | NP-SVP | FOURTH QUARTER | | | | GoP | 2,500.00 | 2,500.00 | | For use in field investigation |
| 36 | Two-way radio battery pack | 1 | FIB | NP-SVP | FOURTH QUARTER | | | | GoP | 2,500.00 | 2,500.00 | | For use in field investigation |
| 37 | Repair and Renovation of the new PACPB and FAB Offices (Materials) | | PACPB & FAB | NP-SVP (By administration) | FOURTH QUARTER | | | | GoP | 611,730.06 | 611,730.06 | | For official use |

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| 38 | Jr. Executive Table | | FAB | Shopping | FOURTH QUARTER | | | | GoP | 10,000.00 | 10,000.00 | | For CAO |
| 39 | Conference Table | 2 | FAB (6 seater) and PIAAPB-D (10 seater) | NP-SVP | FOURTH QUARTER | | | | GoP | 80,000.00 | | 80,000.00 | For official use |
| 40 | Conference Chairs (executive chairs/metal base) | 16 | FAB (6) and PIAAPB-D (10) | NP-SVP | FOURTH QUARTER | | | | GoP | 64,000.00 | 64,000.00 | | For official use |
| 41 | Lever Bar 1M | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 315.00 | 315.00 | | For official use |
| 42 | Grinder 4" Heavy Duty | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 5,250.00 | 5,250.00 | | For official use |
| 43 | Rotary Hammer HD | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 6,300.00 | 6,300.00 | | For official use |
| 44 | Mixing Paddle for rotary drill | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 735.00 | 735.00 | | For official use |
| 45 | Hammer | 2 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 500.00 | 500.00 | | For official use |
| 46 | Tile cutter (60x60) | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 24,000.00 | | 24,000.00 | For official use |
| 47 | Philip Driver | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 150.00 | 150.00 | | For official use |
| 48 | Screw Driver | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 150.00 | 150.00 | | For official use |
| 49 | Safety Vault Electronic Digital Lock with Override keys (at least 50 cm height) | 1 | FAB | NP-SVP | FOURTH QUARTER | | | | GoP | 12,000.00 | 12,000.00 | | For official use |

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| 50 | Newspaper subscription | | DO, AO, BAC, Library (c/o FAB) | Bidding (c/o CO) | JANUARY-DECEMBER | | | | GoP | 55,000.00 | 55,000.00 | | |
| 51 | Mailing expenses | | CREMEB (c/o FAB) | Agency to Agency | JANUARY-DECEMBER | | | | GoP | 600,000.00 | 600,000.00 | | For mailing of official documents |
| 52 | Electrical supplies and materials | | All bureaus & BAC (c/o FAB) | NP-SVP | JANUARY-DECEMBER | | | | GoP | 20,000.00 | 20,000.00 | | For official use |
| 53 | Office equipment repair, maintenance, parts and accessories | | All bureaus (c/o FAB) | NP-SVP | JANUARY-DECEMBER | | | | GoP | 50,000.00 | 50,000.00 | | For official use |
| 54 | Telephone expenses | | All bureaus (c/o FAB) | NP-SVP | JANUARY-DECEMBER | | | | GoP | 230,000.00 | 230,000.00 | | For official use |
| 55 | Drinking water expenses | | All bureaus (c/o FAB) | Bidding (c/o CO) | JANUARY-DECEMBER | | | | GoP | 160,000.00 | 160,000.00 | | For official use |
| 56 | Satellite signal subscription | | DO's Office | NP-SVP | JANUARY-DECEMBER | | | | GoP | 20,000.00 | 20,000.00 | | For official use |
| 57 | Bidet with accessories | 12 | All bureaus (c/o FAB) | NP-SVP | JANUARY-DECEMBER | | | | GoP | 12,000.00 | 12,000.00 | | For replacement of defective bidets |
| 58 | Exhaust fan | 12 | All bureaus (c/o FAB) | NP-SVP | JANUARY-DECEMBER | | | | GoP | 24,000.00 | 24,000.00 | | For replacement of defective exhaust fans |
| 59 | Aircon repair and maintenance | | All bureaus (c/o FAB) | NP-SVP | JANUARY-DECEMBER | | | | GoP | 200,000.00 | 200,000.00 | | |
| 60 | Air purifier filter | 12 | CREMEB | NP-SVP | JANUARY-DECEMBER (as needed) | | | | GoP | 50,400.00 | 50,400.00 | | For replacement of air purifier filters |
| 61 | Gasoline, lubricant and oil expenses | | FAB-Motorpool | Bidding (c/o CO) | JANUARY-DECEMBER | | | | GoP | 700,000.00 | 700,000.00 | | For official vehicles |
| 62 | Battery (12v) | 5 | FAB-Motorpool | NP-SVP | JANUARY-DECEMBER | | | | GoP | 45,000.00 | 45,000.00 | | For official vehicles |
| 63 | Tubeless tires 215/70 R16 | 4 | FAB-Motorpool | NP-SVP | JANUARY-DECEMBER | | | | GoP | 30,000.00 | 30,000.00 | | For official vehicles |
| 64 | Tubeless Tires Radial | 20 | FAB-Motorpool | NP-SVP | January-December | | | | GoP | 140,000.00 | 140,000.00 | | For official vehicles |
| 65 | Motor vehicles/ motorcycles insurance | | FAB-Motorpool | Agency to Agency | JANUARY-DECEMBER | | | | GoP | 210,000.00 | 210,000.00 | | For official vehicles |

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| 66 | Motor vehicles/ motorcycles repair and maintenance | | FAB-Motorpool | NP-SVP/Direct Contracting | JANUARY-DECEMBER | | | | GoP | 230,000.00 | 230,000.00 | | For repair of official vehicles |
| | SUBTOTAL - A | | | | | | | | 13,517,280.06 | 5,470,230.06 | 8,047,050.00 | | |
| TRAINING/SEMINAR/WORKSHOP | | | | | | | | | | | | | |
| 67 | One-day Basic Self- defense Training (in- house) - meals & refreshment - honorarium - supplies & materials | 45 pax | FIB | NP-SVP | FIRST QUARTER | | | | GoP | 23,750.00 | 11,250.00 8,000.00 <u>4,500.00</u> 23,750.00 | | For safety and security |
| 68 | OMB-Luzon 2018 Operational/Financial Planning Workshop (3d/2n) | 33 pax | FAB | NP-SVP | FIRST QUARTER | | | | GoP | 198,000.00 | 198,000.00 | | |
| 69 | Two-day Strategic Planning for 2018 - lease of venue, accommodation & meals - supplies & materials, gasoline and toll fees | 30 pax | FAB | NP-SVP | FIRST QUARTER | | | | GoP | 140,000.00 | 120,000.00 <u>20,000.00</u> 140,000.00 | | To assess the annual performance and plan for the next year's operation |

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| 70 | Two-day Year-End Assessment and Operational Planning - accommodation & meals - supplies & materials, gasoline and toll fees | 60 pax | PIAAPB-A, B & C | NP-SVP | FIRST QUARTER | | | | GoP | 260,000.00 | 240,000.00 <u>20,000.00</u> 260,000.00 | | |
| 71 | One-day Seminar on Re-Orientation on Work Ethics and Attitude (in-house, c/o PACPB) - meals & refreshment - supplies & materials | 32 pax | All bureaus | NP-SVP | FIRST QUARTER | | | | GoP | 10,000.00 | 8,000.00 <u>2,000.00</u> 10,000.00 | | For rank-and-file employees |
| 72 | Five-day FIB Refresher Course - lodging, meals and refreshments - honorarium - supplies & materials | 45 pax | FIB | NP-SVP | FIRST QUARTER | | | | GoP | 514,500.00 | 450,000.00 60,000.00 <u>4,500.00</u> 514,500.00 | | To refresh and enhance the skills of the FIB investigators |
| 73 | Two-day seminar on government procurement - food - honorarium - materials/hand-outs | 34 pax | BAC | NP-SVP | FIRST QUARTER | | | | GoP | 51,000.00 | 17,000.00 32,000.00 <u>2,000.00</u> 51,000.00 | | For BAC members and lawyers |

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