

**OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2018**

APP CODE	Procurement Program/Project	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Office Supplies and Materials and Toner/Inks for Printers and Facsimile Machines:											
2018APP001	a) 1st Quarter		PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA		3,500,000.00	3,500,000.00	
2018APP002	b) 2nd Quarter		PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA		6,500,000.00	6,500,000.00	
2018APP003	c) 3rd Quarter		PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB/CA		6,000,000.00	6,000,000.00	
2018APP004	d) 4th Quarter		PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB/CA		8,000,000.00	8,000,000.00	
	II. PMS-GSD Supplies											
2018APP005	Various Office Supplies and Materials	PMS-GSD / CCB / NIC	52.1.b / 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		600,000.00	600,000.00	
2018APP006	Printing of Accountable Forms and ORs	PMS-GSD	53.5	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		500,000.00	500,000.00	
2018APP007	III. APP for Common-Use Supplies and Equipment 2018 (PS-DBM)									6,349,635.45	6,349,635.45	
	IV. Office Equipment											
2018APP008	Air Purifier 15 units	FMS, Library, PAMO I Proper, Acctg., FIO II Proper, GIB-B, C & D	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		211,440.00	211,440.00	
2018APP009	Air Purifier, with Ionizer 3 units	ODOO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		36,000.00	36,000.00	
2018APP010	Automated Dater Machine / Automated Receiver 24 units	AIB, Dental Clinic, Library, MISS, PIAB-A, PAB Clearance, GIB-C, FIO II- Proper, PIAB-A	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		60,000.00	60,000.00	
2018APP011	Booktruck (bookcart) 2 units	Library	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		40,000.00		40,000.00
2018APP012	Coffee Maker 1 unit	ODOO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		5,000.00	5,000.00	
2018APP013	Corkboard, wall type 7 units	Dental Clinic, HRMD & BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		7,000.00	7,000.00	
2018APP014	Cutter - Heavy Duty 1 unit	Cashier	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		13,588.00	13,588.00	
2018APP015	Digital Voice Recorder / with Built-in USB 10 units	PIAB-E & A, PBD & GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		78,750.00	78,750.00	
2018APP016	Digital Wall Clock 5 units	PIAB-D & PAMO II Proper	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		10,000.00	10,000.00	
2018APP017	Electric Stand Fan 10 units	MISS, NOD, PBD, NIC, Motorpool, Dental Clinic, SDD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		17,000.00	17,000.00	
2018APP018	Electric Typewriter 2 units	Cashier	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		35,995.00		35,995.00
2018APP019	Fax Machine 4 units	Cashier, Dental Clinic, RSSB & BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		36,000.00	36,000.00	
2018APP020	Fax Machine (not using Thermal Paper) 1 unit	OMB-Proper	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		30,000.00		30,000.00
2018APP021	Gang Chair, 3 seater 3 units	Cashier	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		30,400.00	30,400.00	
2018APP022	Gang Chairs for Ground Floor Lobby Main and Annex Building (#27) 1 lot	BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		80,000.00	80,000.00	
2018APP023	Glass Board 1 unit	PAMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		20,000.00		20,000.00
2018APP024	Ionizer 3 units	HRMD & BACSec	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		180,000.00		180,000.00
2018APP025	LED lights (for video/studio setup) 1 set	PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		150,000.00	150,000.00	
2018APP026	Magnetic Data/Media Safe 1 unit	GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		145,000.00		145,000.00
2018APP027	Money Counting Machine - Coins 1 unit	Cashier	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		8,800.00	8,800.00	
2018APP028	Numbering Machine 39 units	CRD, Library, PIAB-E,D,C, OLA,ODOO, GIB-B,C&D	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		136,500.00	136,500.00	
2018APP029	Paper Shredder 8 units	Library, MISS, OODO, PIAB-A, PACPO Proper & OMB-Proper	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		76,800.00	76,800.00	
2018APP030	Paper Shredder Strip cut 1 unit	BAC Sec	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		10,000.00	10,000.00	
2018APP031	Paper Shredder, Heavy Duty 9 units	HRMD, OODO, PMB, RSSB, NIC & Cashier	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		981,504.00		981,504.00
2018APP032	Push Cart 6 units	FIO II Admin, Dental Clinic, PMS & CRD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		45,000.00	45,000.00	
2018APP033	Push Cart, Heavy Duty 2 units	HRMD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		20,000.00	20,000.00	
2018APP034	Receiving Machine 20 units	AIB, FMS & GIB-A	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		19,300.00	19,300.00	
2018APP035	Ring Binding Machine 1 unit	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		38,000.00		38,000.00
2018APP036	Rubber Stamp Machine 1 unit	PIAB-D	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		3,000.00	3,000.00	
2018APP037	Stapler, Heavy Duty 1 unit	PIAB-D	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		7,000.00	7,000.00	
2018APP038	Television 1 units	FIO II Admin	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		36,364.00		36,364.00
2018APP039	TV Black Box 1 box	FIO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		1,800.00	1,800.00	
2018APP040	Wall Fan 2 units	HRMD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		3,000.00	3,000.00	
2018APP041	Wall Mounted Glass Writing Board 2 units	GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		100,000.00		100,000.00
	V. Furniture and Fixtures											
2018APP042	Cabinet, Open Shelves Hanging 3 units	Motorpool	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA		45,000.00	45,000.00	

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				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
2018APP043	Chair, Clerical	19 units		BRO, HRMD, OODO & BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	32,300.00	32,300.00		
2018APP044	Chair, Clerical with Armrest	1 unit		PBD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,500.00	1,500.00		
2018APP045	Chair, Clerical without Armrest	9 units		PIAB-B	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	22,500.00	22,500.00		
2018APP046	Chair, Computer	12 units		CCB, Dental Clinic, PAMO I Proper	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	17,500.00	17,500.00		
2018APP047	Chair, Junior Executive	49 units		CCB, BRO, HRMD, RSSB, PIAB-B, A, F, GSD Proper, GIB-D & BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	296,699.41	296,699.41		
2018APP048	Chair, Junior Executive, High Back	29 units		ODOO, Cashier, FIO II Proper & PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	130,500.00	130,500.00		
2018APP049	Chair, Junior Executive, Mid back	5 units		ODOO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	20,000.00	20,000.00		
2018APP050	Chair, Monoblock	50 units		CCB, GIB-C & PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	25,000.00	25,000.00		
2018APP051	Chair, Senior Executive	12 units		ODOO, RSSB, PIAB-E, B, A,	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	90,000.00	90,000.00		
2018APP052	Chair, Stackable / Stack-up	22 units		Medical Clinic & OODO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	26,400.00	26,400.00		
2018APP053	Chair, Visitor	20 units		PIAB-B, PBD, Dental Clinic, RSSB & BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	70,000.00	70,000.00		
2018APP054	Manual Roller Blinds using Roletter Mech.	1 lot		MISS	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	13,236.21	13,236.21		
2018APP055	Materials for Fabrication of Hanging Cabinets	1 lot		BACSec	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	60,000.00	60,000.00		
2018APP056	Office Modular Partition / Office Modular Partition (Dry Wall)	12 lots		FIO II Proper, BRO, FIO Admin, HRMD, MISS, OODO, PMS, RSSB, OLA, PIAB-A, BACSec & PIMRB	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	8,865,000.00		8,865,000.00	
2018APP057	Open shelves, 8 layers	2 pcs.		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	20,000.00	20,000.00		
2018APP058	Sign board	1 lot		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	5,000.00	5,000.00		
2018APP059	Sofa set	3 sets		Medical Clinic, PAMB & PIAB-B	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	35,000.00	35,000.00		
2018APP060	Sofa set with center table	1 lot		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	15,000.00		15,000.00	
2018APP061	Sofa, one 3 seater and 2 one seater, with center table	2 sets		ODOO & Library	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	55,000.00		55,000.00	
2018APP062	Steel file, 3 drawer, with Safe Vault	1 unit		GIB-D	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	9,000.00	9,000.00		
2018APP063	Steel File, Cabinet with Barcode, 4 drawers	1 unit		PAMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	10,000.00	10,000.00		
2018APP064	Steel File, Cabinet, 2 drawers	1 unit		PAMO I Proper	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	5,000.00	5,000.00		
2018APP065	Steel File, Cabinet, 3 drawers	1 set		PAMO I Proper & PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	20,000.00		20,000.00	
2018APP066	Steel File, Cabinet, 4 Drawers	22 units		FMS, PIAB-D&A, OLA, PAB Clearance, BAC Sec	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	220,000.00	220,000.00		
2018APP067	Steel File, Cabinet, with Safe Vault	3 units		Cashier, OODO & GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	62,500.00		62,500.00	
2018APP068	Steel File, Lateral Cabinet, 3 Drawers	8 units		CCB & Medical Clinic	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	90,912.00	90,912.00		
2018APP069	Steel File, Open-Type Shelves, 5 layers	9 units		Cashier, BRO, & GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	135,000.00		135,000.00	
2018APP070	Steel File, Open-Type Shelves, Fabricated	2 units		MISS	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	26,000.00	26,000.00		
2018APP071	Steel File, Storage Cabinet, 2 Doors	4 units		OLA, PAB Clearance & PIAB-F	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	32,000.00	32,000.00		
2018APP072	Supply and Installation of Door Signage for CRD-Main Bldg.	2 pcs.		CRD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	4,000.00	4,000.00		
2018APP073	Table, Computer	20 units		PIAB-D,A&F, Medical Clinic, OODO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	33,340.00	33,340.00		
2018APP074	Table, Computer CT-706E Graphite Black	2 units		BRO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	13,197.00	13,197.00		
2018APP075	Table, Conference, 6-seater	1 unit		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	15,000.00		15,000.00	
2018APP076	Table, Executive, L-Shape	2 units		GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	70,000.00		70,000.00	
2018APP077	Table, Junior Executive	12 units		PIAB-A, PAMO II Proper, BA, PIAB-F & Medical Clinic	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	108,000.00	108,000.00		
2018APP078	Table, Junior Executive, melamine two (2) detached mobile	5 sets		ODOO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	57,500.00	57,500.00		
2018APP079	Table, Monoblock	3 units		CCB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	12,000.00	12,000.00		
2018APP080	Table, Senior Executive	6 units		OOD, RSSB, PIAB-A & BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	57,000.00	57,000.00		
2018APP081	Tables, Junior Executive, two (2) detached mobile	3 units		PAMO I Proper	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	30,000.00	30,000.00		
2018APP082	Tables, Monoblock	2 units		GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	5,000.00	5,000.00		
2018APP083	Wall Padding (sound proofing)	1 lot		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	200,000.00		200,000.00	
2018APP084	Window blinds/sunscreen roller	1 lot		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	200,000.00		200,000.00	
	VI. Other Office Supplies													
2018APP085	Ac Cutting Board	2 pcs.		GAO	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,500.00	1,500.00		
2018APP086	Calculator Desktop	1 unit		Motorpool	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	3,500.00	3,500.00		
2018APP087	Calculator, Pocket	14 pcs.		HRMD, PIAB-A, BA, Library and PIAB-D	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	11,200.00	11,200.00		
2018APP088	Clearbook (10's, A4 size)	30 pcs.		PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,650.00	1,650.00		
2018APP089	Colored Paper	30 packs		PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	750.00	750.00		
2018APP090	Double sided Tape	5 packs		PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	360.00	360.00		
2018APP091	Flag and Pole (Philippine flag)	1		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	3,000.00	3,000.00		
2018APP092	Flag and Pole (Ombudsman flag)	1		PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	3,000.00	3,000.00		
2018APP093	File Chart	5 packs		PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	875.00	875.00		

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				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018APP094	Invitation Envelope (baronial 10's #7.5)	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	117.50	117.50		
2018APP095	Ombudsman Clearance Forms (1,000 pcs/box)	PAB Clearance	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	440,000.00	440,000.00		
2018APP096	Parchment Paper	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	450.00	450.00		
2018APP097	Photo Paper (10 Sheets/pack)	Dental Clinic	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	5,280.00	5,280.00		
2018APP098	Post-it Flag (sign here)	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	2,780.00	2,780.00		
2018APP099	Puncher	PIAB-D & Cashier	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	18,000.00	18,000.00		
2018APP100	Puncher, 2-hole	Library	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	500.00	500.00		
2018APP101	Puncher, Heavy Duty	GIB-C	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,200.00	1,200.00		
2018APP102	Ribbon Cartridge (Tally Genicon 6306 Line printer)	HRMD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	30,000.00	30,000.00		
2018APP103	Special Paper	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	375.25	375.25		
2018APP104	Sticker Paper	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	390.00	390.00		
2018APP105	Sticker Paper (Satin, Matte, Glossy)	NOD	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	160.00	160.00		
2018APP106	Tap Dispenser	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	240.00	240.00		
2018APP107	Vellum Board 81/2x11 (10 sheets/pack)	Dental Clinic	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	2,500.00	2,500.00		
2018APP108	Vinyl Paper	PMB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,260.00	1,260.00		
	VII. GSD-Building Administration Proposed Projects											
	A. Other Proposed Projects											
2018APP109	1. Environmental/Green Thumb Committee Related Project (s)	BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	100,000.00	100,000.00		
2018APP110	2. Procurement of Fire Fighting Gears, Fire Extinguisher Units (Refill and New) and Equipment, Other Similar Accessories and Peripherals	BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	750,000.00	750,000.00		
2018APP111	3. Materials for Trainings on Fire Fighting, Emergency Rescue and Other Life Saving Training/Activities	BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	50,000.00	50,000.00		
2018APP112	4. Procurement of Main Circuit Breaker for Low Voltage Switch Gear (LVSG) at the OMB Annex Building	GSD		Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,280,000.00	1,280,000.00		
	B. Other Supplies, Materials and Equipment											
	1. Quarterly Carpentry / Civil Works Supplies and Materials											
2018APP113	a) First Quarter	BA	53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	681,763.00	681,763.00		
2018APP114	b) Second Quarter	BA	53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA	707,748.00	707,748.00		
2018APP115	c) Third Quarter	BA	53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB/CA	708,628.00	708,628.00		
2018APP116	d) Fourth Quarter	BA	53.9	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB/CA	697,270.00	697,270.00		
	2. Quarterly Plumbing Supplies and Materials											
2018APP117	a) First Quarter	BA	53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	100,000.00	100,000.00		
2018APP118	b) Second Quarter	BA	53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA	100,000.00	100,000.00		
2018APP119	c) Third Quarter	BA	53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB/CA	100,000.00	100,000.00		
	3. Quarterly Electrical and Telecommunications Supplies and Materials											
2018APP120	a) First Quarter	BA	53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	900,000.00	900,000.00		
2018APP121	b) Second Quarter	BA	53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA	600,000.00	600,000.00		
	4. Quarterly Airconditioning Supplies and Materials											
2018APP122	a) First Quarter	BA	53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	650,000.00	650,000.00		
2018APP123	b) Second Quarter	BA	53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA	650,000.00	650,000.00		
2018APP124	5. Mechanized Gondula	BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	350,000.00		350,000.00	
2018APP125	6. Materials for Repainting of Ombudsman Main Building	BA	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	1,500,000.00	1,500,000.00		

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**OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2018**

APP CODE	Procurement Program/Project	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. Repair, Maintenance and Improvement of Equipment, Facilities and System											
2018APP126	1. Various Pumps Upgrading, Repair and Maintenance Activities and its support/needed accessories	BA		as needed				RAB/CA	100,000.00	100,000.00		
2018APP127	2. Preventive Maintenance of Elevators (Main & Annex Buildings)	BA		as needed				RAB/CA	350,000.00	350,000.00		
2018APP128	3. Desludging of Septic Tanks and Other Sewerage Services	BA		as needed				RAB/CA	120,000.00	120,000.00		
	D. Other Projects, Supplies, Services, etc.											
2018APP129	1. Payment of Laboratory Fees for Water Testing and Sampling	BA		as needed				RAB/CA	50,000.00	50,000.00		
2018APP130	2. Daily Subscription of Newspaper	BA		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA	285,000.00	285,000.00		
2018APP131	3. Daily Supply of Purified Drinking Water with Dispensers	BA		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB/CA	900,000.00	900,000.00		
2018APP132	4. Disposal Fee on Special Solid Waste	BA		as needed				RAB/CA	75,000.00	75,000.00		
2018APP133	5. Various Tools and Equipment	BA		Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	75,000.00	75,000.00		
2018APP134	6. Roll-up Doors for MRF (1 lot, 3 sets)	BA		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB/CA	135,500.00		135,500.00	
2018APP135	One (1) Unit of Forty Footer Steel-made Container Van	BA		Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	170,000.00		170,000.00	
2018APP136	Upgrading/Modernization of Four (4) units Elevators (Main Building)	BA	PB	as needed				RAB/CA	5,600,000.00		5,600,000.00	
	VIII. Printing and Publication											
2018APP137	Publication in newspaper and other similar forms - Office Orders / Circulars / Vacant Positions / Invitations to Bid etc. 10 pub.	BAC Sec		as needed				RAB/CA	150,000.00	150,000.00		
2018APP138	Publication of the Office of the Ombudsman Internal Rules and Regulations Guidebook 600 pcs.	PMB		1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB/CA	295,200.00	295,200.00		
2018APP139	Publication requirements and other related information materials and reports	PIMRB		as needed				RAB/CA	1,000,000.00		1,000,000.00	
2018APP140	Integrity News Watch and other related publications 8000 pcs.	PIMRB		Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	150,000.00	150,000.00		
	IX. Others (Courier Services, Consultancy Services and Subscription)											
2018APP141	Courier Services (1 year subscription) 1 yr	CRD	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB/CA	780,000.00	780,000.00		
2018APP142	Consultant (40,000 x 7 months) 2 pak	FMIO Proper	53.1	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB/CA	480,000.00	480,000.00		
2018APP143	TV Cable Subscription 1 lot	PIMRB	53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	8,000.00	8,000.00		
	X. Books and References											
2018APP144	Books and reading materials in various formats	Library		Quarterly	Quarterly	Quarterly	Quarterly	RAB/CA	600,000.00	600,000.00		
2018APP145	Procurement Law 2 copies	PBD		1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	2,000.00	2,000.00		
2018APP146	Updated COA Memorandum Circulars 2 copies	PBD		1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	2,000.00	2,000.00		
2018APP147	Updated CSC Memorandum Circulars 2 copies	PBD		1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB/CA	2,000.00	2,000.00		
	XI. GSD-Motorpool											
2018APP148	Motor Vehicle (Mini Bus) 2 units	Motorpool		as needed				RAB/CA				
	Repair and Maintenance of vehicles:											
2018APP149	Repair and Maintenance of Office Vehicle	Motorpool		as needed				RAB/CA	3,360,000.00	3,360,000.00		
2018APP150	Office Fuel Requirement	Motorpool		as needed				RAB/CA	2,800,000.00	2,800,000.00		
	XII. Medical Clinic											
2018APP151	Medicines and Vaccines:											

