



## OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

### ANNUAL PROCUREMENT PLAN YEAR 2013 ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2013

REF	CONTRACT PACKAGE	QTY.	PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					Remarks/Purposes
						Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	
1	Desktop Computer	52 units	Bidding	P 2,184,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Replacement of old computers for new GIPOs , AGIOs and staff
2	Printers (Black)	53 units	Bidding	318,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Replacement of old computers, for new GIPOs , AGIOs and staff and Rosales Training Ctr.
3	Colored Printer	2 units	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PACPO
4	Portable Printer	3 units	Shopping	36,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					FIU and PACPO
	Laptop	7 units	Shopping	280,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PACPO, FIU, DO's Office & Rosales Training Center
5	Projector w/ screen	3 units	Shopping	75,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office , PACPO & Rosales Training Center
6	Flat Bed Scanner	3 units	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PAC, DO's Office & Rosales Training Center
7	Executive Chairs	5 units	Shopping	40,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office, Bureau A, B, Z & CRMU
8	Jr. Executive Chairs	35 units	Shopping	157,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For GIPOs, AGIOs & LAs
9	Conference Chairs	12 pcs.	Shopping	24,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					DO's Office, PACPO & CRMU
10	Jr. Executive Table	1 unit	Shopping	8,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Acting Head, FIU
11	Conference Table (8-10 seater)	2 units	Shopping	100,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
12	Conference Chair (mid-back)	20 pcs.	Shopping	60,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
13	Gang Chair (6-seater)	1 set	Shopping	7,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
14	Fling Cabinet (4 drawers)	30 units	Shopping	360,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					New Lawyers and staff

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						Pre-Proc. Conf.					
15	Storage Cabinet	2 units	Shopping	30,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					Accounting Section
16	Cabinet for sleeping rooms	5 units	Shopping	50,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
17	Side Table	5 units	Shopping	25,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
18	Mono Block Chairs	20 pcs.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
19	Folding Bench	4 pcs.	Shopping	20,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
20	Sofa/ couch	1 pc.	Shopping	15,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
21	Modular partitions w/ Tables & chairs*	94 units	Bidding	2,920,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					Lawyers & Staff
22	Service Vehicle	1 unit	Bidding	1,970,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Service vehicle for the Deputy Ombudsman
23	Asian Utility Vehicle	2 units	Bidding	1,800,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr..					Admin. & Finance
24	Motorbike	2 units	Shopping	160,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					CRMU and Admin. Div.
25	Digital Voice Recorder (w/ USB port, compatible to computer) rechargeable	6 units	Shopping	60,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Bureau-A & B, Zero Backlog & DO's office
26	Pocket Wi-fi	2 units	Shopping	10,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Field Investigation Unit
27	Telephone set	1 unit	Shopping	600.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					Bureau-B
28	Combo Machine	2 units	Shopping	12,000.00	PGEPB/OMB-Web	2 <sup>nd</sup> Qtr.					CRMU and DO's Office
29	Electric Typewriter	1 unit	Shopping	35,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					CRMU-for case folders
30	Manual Typewriter	2 units	Shopping	50,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					CRMU-for case folders
31	White Board with stand 2 x 3 ft.	1 unit	Shopping	4,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PACPO
32	Paper Cutter	1 unit	Shopping	3,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					CRMU
33	Pushcarts/Trolley	6 units	Shopping	18,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Bureau-A & B, PACPO, CRMU, FIU & DO's Office
34	LCD TV 46"	1 unit	Shopping	50,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					OMB-Luzon Library (for training & seminars)
35	LCD TV 32"	2 units	Shopping	30,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Rosales Training Center
36	Sound System (portable)	1 unit	Shopping	80,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
37	Microphone	3 pcs.	Shopping	9,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
38	Microphone Stand	1 pc.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
39	Pull-out Bed	8 units	Shopping	80,000.0	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
40	Bed (single with mattress)	2 units	Shopping	12,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
41	Mattress for pull-out bed	16 pcs.	Shopping	64,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
42	Pillows	20 pcs.	Shopping	7,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
43	Blankets	20 pcs.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
44	Bed Sheets	20 pcs.	Shopping	16,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
45	Pillow Cases	20 pcs.	Shopping	4,000.0	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
46	Lamp Shades	5 units	Shopping	7,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
47	Electric Fan Stand Fan	5 units	Shopping	7,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
48	Electric Airpot (4.0 liters)	2 units	Shopping	3,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center

