

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....
P 1,732,334,000
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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support				
100010000 General Management and Supervision	P 909,033,000	P 186,084,000	P 46,211,000	P 1,141,328,000
100020000 Operation and Maintenance of Computerized Management Information System	5,130,000	348,000		5,478,000
Sub-total, General Administration and Support	914,163,000	186,432,000	46,211,000	1,146,806,000
300000000 Operations				
301000000 MFO 1: CORRUPTION DETERRENCE SERVICES	516,256,000	12,494,000		528,750,000
301010000 General Investigation and Fact-Finding Activities on Complaints Filed	274,706,000	3,738,000		278,444,000
301020000 Adjudication on Administrative Cases Filed Directly with, or those Initiated by the Ombudsman	44,367,000	145,000		44,512,000
301030000 Prosecution of Complaints/Cases	99,821,000	5,591,000		105,412,000
301030001 Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	90,050,000	5,251,000		95,301,000
301030002 Assessment of criminal and/or civil cases that requires reinvestigation	5,742,000	170,000		5,912,000
301030003 Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and the Supreme Court	4,029,000	170,000		4,199,000
301040000 Public Assistance/Relations and Corruption Prevention	97,362,000	3,020,000		100,382,000
301040001 Development and implementation of the Public Assistance Program	77,663,000	1,215,000		78,878,000
301040002 Development and implementation of plans and programs to promote and enhance community involvement in the campaign against graft and corruption	8,200,000	225,000		8,425,000
301040003 Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) to monitor and prevent incidents of graft and corruption and systematic inefficiencies in graft-prone agencies		184,000		184,000
301040004 Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	11,499,000	1,396,000		12,895,000
Sub-total, Operations	516,256,000	12,494,000		528,750,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,430,419,000	P 198,926,000	P 46,211,000	P 1,675,556,000
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400000000	Locally-Funded Project(s)				
410000000	Governance		56,778,000		56,778,000
410060000	Governance and Accountability Improvement		56,778,000		56,778,000
410060001	Information System Strategic Plan (ISSP)		56,778,000		56,778,000
	Sub-total, Locally-Funded Project(s)		56,778,000		56,778,000
	TOTAL PROJECTS		P 56,778,000	P	56,778,000
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	TOTAL NEW APPROPRIATIONS	P 1,430,419,000	P 198,926,000	P 102,989,000	P 1,732,334,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

518,849

Total Permanent Positions

518,849

Other Compensation Common to All
Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Productivity Incentive Allowance
Honoraria
Year End Bonus
Cash Gift
Step Increment

28,416
40,398
40,398
5,920
2,368
6,038
43,238
5,920
1,297

Total Other Compensation Common to All

173,993

Other Compensation for Specific Groups
Magna Carta for Public Health Workers
Lump-sum for filling of Positions

325
714,582

Total Other Compensation for Specific Groups

714,907

Other Benefits
PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums

1,421
3,747
1,420

Total Other Benefits

6,588

Other Personnel Benefits
Pension, Civilian Personnel

16,082

Total Other Personnel Benefits

16,082

TOTAL PERSONNEL SERVICES

1,430,419

Maintenance and Other Operating Expenses

Travelling Expenses
Training and Scholarship Expenses
Supplies and Materials Expenses
Utility Expenses
Communication Expenses
Confidential, Intelligence and Extraordinary Expenses
Confidential Expenses
Extraordinary and Miscellaneous Expenses

13,869
4,704
25,073
34,478
15,483
3,000
14,505

688 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Professional Services	11,860
General Services	49,873
Repairs and Maintenance	4,558
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	1,715
Printing and Publication Expenses	1,255
Representation Expenses	836
Transportation and Delivery Expenses	2,313
Rent/Lease Expenses	12,549
Subscription Expenses	768
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>198,926</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,629,345</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	16,122
Machinery and Equipment Outlay	86,867
TOTAL CAPITAL OUTLAYS	<u>102,989</u>
GRAND TOTAL	<u>1,732,334</u>

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

<u>Current Operating Expenditures</u>				
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. OFFICE OF THE OMBUDSMAN	P 1,430,419,000	P 198,926,000	P 102,989,000	P 1,732,334,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 1,430,419,000	P 198,926,000	P 102,989,000	P 1,732,334,000
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