

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,666,400,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 874,624,000	P 182,930,000	P 26,122,000	P 1,083,676,000
Sub-Total, General Administration and Support	874,624,000	182,930,000	26,122,000	1,083,676,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	5,085,000	348,000		5,433,000
Sub-Total, Support to Operations	5,085,000	348,000		5,433,000
III. Operations				
a. General Investigation and Monitoring Office	129,561,000	1,601,000		131,162,000
b. Prosecution of Complaints/Cases	102,439,000	5,588,000		108,027,000
c. Public Assistance/Relations and Corruption Prevention	23,204,000	1,438,000		24,642,000
d. Case Build Up and Researches	83,060,000	3,824,000		86,884,000
e. Area/Sectoral Operations	168,597,000			168,597,000
Sub-Total, Operations	506,861,000	12,451,000		519,312,000
Total, Programs	1,386,570,000	195,729,000	26,122,000	1,608,421,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Information System Strategic Plan (ISSP)			57,979,000	57,979,000
Sub-total, Locally-Funded Project(s)			57,979,000	57,979,000
Total, Project(s)			57,979,000	57,979,000
TOTAL NEW APPROPRIATIONS	P 1,386,570,000	P 195,729,000	P 84,101,000	P 1,666,400,000

Special Provision(s)

1. Non-Recurring Expenses. All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000	P 98,231,000	P 145,294,000	P 26,122,000	P 269,647,000
2. Area/Sectoral Operations				
a. General Management and Supervision	90,389,000	37,636,000		128,025,000
1. Luzon	26,101,000	7,811,000		33,912,000
2. Visayas	14,662,000	10,706,000		25,368,000
3. Mindanao	17,581,000	9,277,000		26,858,000
4. Military	19,124,000	4,560,000		23,684,000
5. Office of the Special Prosecutor	12,921,000	5,282,000		18,203,000
3. Funding requirements for the filling of unfilled positions	686,004,000			686,004,000
Sub-Total, General Administration and Support	874,624,000	182,930,000	26,122,000	1,083,676,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	5,085,000	348,000		5,433,000
Sub-Total, Support to Operations	5,085,000	348,000		5,433,000
III. Operations				
a. General Investigation and Monitoring Office	129,561,000	1,601,000		131,162,000
1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient	52,186,000	1,276,000		53,462,000
2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman	40,781,000	141,000		40,922,000
3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	36,594,000	184,000		36,778,000

b. Prosecution of Complaints/Cases	102,439,000	5,588,000	108,027,000
1. Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	90,542,000	5,248,000	95,790,000
2. Assessment of criminal and/or civil cases that requires reinvestigation	6,480,000	170,000	6,650,000
3. Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	5,417,000	170,000	5,587,000
c. Public Assistance/Relations and Corruption Prevention	23,204,000	1,438,000	24,642,000
1. Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	15,194,000	1,213,000	16,407,000
2. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad	8,010,000	225,000	8,235,000
d. Case Build Up and Researches	83,060,000	3,824,000	86,884,000
1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	70,970,000	2,464,000	73,434,000
2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	12,090,000	1,360,000	13,450,000
e. Area/Sectoral Operations	168,597,000		168,597,000
1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	146,235,000		146,235,000
a. Luzon	53,773,000		53,773,000
b. Visayas	34,828,000		34,828,000
c. Mindanao	25,673,000		25,673,000
d. Military	31,961,000		31,961,000
2. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	22,362,000		22,362,000

GENERAL APPROPRIATIONS ACT, FY 2013

a. Luzon	6,341,000	6,341,000		
b. Visayas	11,625,000	11,625,000		
c. Mindanao	4,396,000	4,396,000		
Sub-Total, Operations	506,861,000	12,451,000	519,312,000	
TOTAL, PROGRAMS AND ACTIVITIES	P 1,386,570,000	P 195,729,000	P 26,122,000	P 1,608,421,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian 521,227

Total Salaries/Wages 521,227

Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions 686,004

Representation Allowance 63,223

Honoraria 6,038

Year-End Bonus 49,366

Step Increments for Length of Service 1,315

Personnel Economic Relief Allowance 28,416

Clothing/Uniform Allowance 5,920

Productivity Incentive Benefits 2,368

Total Other Compensation 842,650

Gross Compensation 1,363,877

Other Benefits

Pensions, Civilian Personnel 16,082

Total Other Benefits 16,082

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions 1,431

Health Insurance Premiums 3,749

Employees Compensation Insurance Premiums (ECIP) 1,431

Total Fixed Personnel Expenditures 6,611

Total Personal Services 1,386,570

Maintenance and Other Operating Expenses

Travelling Expenses 13,869

Communication Expenses 15,483

Repair and Maintenance	4,558
Transportation and Delivery Expenses	2,313
Supplies and Materials	25,073
Rents	12,549
Utility Expenses	34,478
Training and Scholarship Expenses	4,704
Extraordinary and Miscellaneous Expenses	14,505
Confidential Expenses	1,500
Intelligence Expenses	1,500
Taxes, Insurance Premiums and Other Fees	2,087
Professional Services	58,536
Printing and Binding Expenses	1,255
Advertising Expenses	1,715
Representation Expenses	836
Subscription Expenses	768

Total Maintenance and Other Operating Expenses	195,729

Total Current Operating Expenditures	1,582,299

Capital Outlays	
Land and Land Improvements Outlay	16,122
Office Equipment, Furniture and Fixtures	57,979
Transportation Equipment	10,000

Total Capital Outlays	84,101

Total Programs/Locally-Funded Project(s)	1,666,400

TOTAL NEW APPROPRIATIONS	1,666,400
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**GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 1,386,570,000	P 195,729,000	P 84,101,000	P 1,666,400,000
Total New Appropriations, Office of the Ombudsman	P 1,386,570,000	P 195,729,000	P 84,101,000	P 1,666,400,000

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations to cover actual deficiencies incurred for the current year and for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law, subject to pertinent budgeting, accounting and auditing rules and regulations.

2. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized: (i) to formulate and implement the organizational structure of their respective offices; (ii) to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and (iii) to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices, whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing, and position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the Constitutional Offices: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DBM for proper documentation and to ensure compliance with applicable laws, rules and regulations.