

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,308,746,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 708,978,000	P 183,102,000	P 16,122,000	P 908,202,000
Sub-Total, General Administration and Support	708,978,000	183,102,000	16,122,000	908,202,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	4,167,000	107,000		4,274,000
Sub-Total, Support to Operations	4,167,000	107,000		4,274,000
III. Operations				
a. General Investigation and Monitoring Office	100,661,000	1,457,000		102,118,000
b. Prosecution of Complaints/Cases	80,206,000	4,811,000		85,017,000
c. Public Assistance/Relations and Corruption Prevention	18,204,000	657,000		18,861,000
d. Case Build Up and Researches	56,126,000	2,356,000		58,482,000
e. Area/Sectoral Operations	131,792,000			131,792,000
Sub-Total, Operations	386,989,000	9,281,000		396,270,000
Total, Programs	1,100,134,000	192,490,000	16,122,000	1,308,746,000
TOTAL NEW APPROPRIATIONS	P 1,100,134,000	P 192,490,000	P 16,122,000	P 1,308,746,000

Special Provision(s)

1. Non-Recurring Expenses. All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.A.3 shall be used to fund the Personal Services requirements in filling of unfilled positions: PROVIDED, That the Ombudsman is authorized to augment any item of appropriations herein authorized for the Office of the Ombudsman from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President and Congress.

3. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000	P 74,850,000	P 155,267,000	P 16,122,000	P 246,239,000
2. Area/Sectoral Operations				
a. General Management and Supervision	634,128,000	27,835,000		94,170,000
1. Luzon	16,195,000	6,888,000		23,083,000
2. Visayas	12,499,000	9,588,000		22,087,000
3. Mindanao	13,956,000	8,095,000		22,051,000
4. Military	13,373,000	2,594,000		15,967,000
5. Office of the Special Prosecutor	10,312,000	670,000		10,982,000
3. Funding requirements for the filling of unfilled positions	567,793,000			567,793,000
Sub-Total, General Administration and Support	708,978,000	183,102,000	16,122,000	908,202,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	4,167,000	107,000		4,274,000
Sub-Total, Support to Operations	4,167,000	107,000		4,274,000
III. Operations				
a. General Investigation and Monitoring Office	100,661,000	1,457,000		102,118,000
1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient	36,691,000	1,218,000		37,909,000
2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman	37,601,000	129,000		37,730,000
3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	26,369,000	110,000		26,479,000

b.	Prosecution of Complaints/Cases	80,206,000	4,811,000	85,017,000
1.	Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	70,105,000	4,591,000	74,696,000
2.	Assessment of criminal and/or civil cases that requires reinvestigation	5,025,000	110,000	5,135,000
3.	Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	5,076,000	110,000	5,186,000
c.	Public Assistance/Relations and Corruption Prevention	18,204,000	657,000	18,861,000
1.	Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	12,251,000	547,000	12,798,000
2.	Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad	5,953,000	110,000	6,063,000
d.	Case Build Up and Researches	56,126,000	2,356,000	58,482,000
1.	Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	47,271,000	868,000	48,139,000
2.	Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	8,855,000	1,488,000	10,343,000
e.	Area/Sectoral Operations	131,792,000		131,792,000
1.	General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	116,769,000		116,769,000
a.	Luzon	38,710,000		38,710,000
b.	Visayas	26,844,000		26,844,000
c.	Mindanao	21,365,000		21,365,000
d.	Military	29,850,000		29,850,000
2.	Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	15,023,000		15,023,000
a.	Luzon	3,709,000		3,709,000

b. Visayas	7,699,000			7,699,000
c. Mindanao	3,615,000			3,615,000
Sub-Total, Operations	386,989,000	9,281,000		396,270,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,100,134,000	P 192,490,000	P 16,122,000	P 1,308,746,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

377,093

Total Salaries/Wages

377,093

Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions

567,793

Representation Allowance

60,613

Honoraria

6,038

Year-End Bonus

37,010

Step Increments for Length of Service

955

Personnel Economic Relief Allowance

26,760

Clothing/Uniform Allowance

4,460

Productivity Incentive Benefits

2,230

Total Other Compensation

705,859

Gross Compensation

1,082,952

Other Benefits

Pensions, Civilian Personnel

11,607

Total Other Benefits

11,607

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

1,346

Health Insurance Premiums

2,886

Employees Compensation Insurance Premiums (ECIP)

1,343

Total Fixed Personnel Expenditures

5,575

Total Personal Services

1,100,134

Maintenance and Other Operating Expenses

Travelling Expenses

15,415

Communication Expenses

15,483

Repair and Maintenance

6,394

Transportation and Delivery Expenses

2,313

Supplies and Materials	23,503
Rents	13,953
Utility Expenses	23,002
Training and Scholarship Expenses	8,836
Extraordinary and Miscellaneous Expenses	14,505
Confidential and Intelligence Expenses	3,000
Taxes Insurance Premiums and Other Fees	2,087
Professional Services	45,847
Printing and Binding Expenses	6,570
Advertising Expenses	9,047
Representation Expenses	457
Subscription Expenses	2,006
Membership Dues and Contributions to Organizations	72
Total Maintenance and Other Operating Expenses	192,490
Total Current Operating Expenditures	1,292,624
Capital Outlays	
Land and Land Improvements Outlay	16,122
Total Capital Outlays	16,122
TOTAL NEW APPROPRIATIONS	1,308,746

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current_Operating_Expenditures_

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Ombudsman	P 1,100,134,000	P 192,490,000	P 16,122,000	P 1,308,746,000
Total New Appropriations, Office of the Ombudsman	P 1,100,134,000	P 192,490,000	P 16,122,000	P 1,308,746,000

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (vi) other official purposes, subject to pertinent budgeting, accounting and auditing rules and regulations.

2. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized: (i) to formulate and implement the organizational structure of their respective offices; (ii) to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and (iii) to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices whenever public interest so requires: PROVIDED, That any modification of existing organizational structure and staffing pattern shall comply with existing organization, staffing, and position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED,

FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and shall be sourced from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a request on the foregoing changes and modifications shall be submitted to the DBM for proper documentation and to ensure compliance with applicable laws, rules and regulations.