

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,031,901,000

New Appropriations, by Program/Project
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				Current Operating Expenditures			
				Personal	Maintenance	Capital	Total
				Services	and other	Outlays	
					Operating		
					Expenses		
A.	PROGRAMS						
I.	General Administration and Support						
	a.	General Administration and Support Services	P	204,145,000	P	178,965,000	P 383,110,000
		Sub-Total, General Administration and Support		204,145,000		178,965,000	383,110,000
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II.	Support to Operations						
	a.	Operation and Maintenance of Computerized Management Information System		5,225,000		107,000	5,332,000
		Sub-Total, Support to Operations		5,225,000		107,000	5,332,000
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III.	Operations						
	a.	General Investigation and Monitoring Office		131,024,000		1,457,000	132,481,000
	b.	Prosecution of Complaints/Cases		125,093,000		4,811,000	129,904,000
	c.	Public Assistance/Relations and Corruption Prevention		22,547,000		657,000	23,204,000
	d.	Case Build Up and Researches		114,572,000		2,356,000	116,928,000
	e.	Area/Sectoral Operations		240,942,000			240,942,000
		Sub-Total, Operations		634,178,000		9,281,000	643,459,000
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	Total, Programs			843,548,000		188,353,000	1,031,901,000
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	TOTAL NEW APPROPRIATIONS		P	843,548,000	P	188,353,000	P 1,031,901,000
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Special Provision(s)

1. Non-Recurring Expenses. All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000	P 109,607,000	P 151,130,000		P 260,737,000
2. Area/Sectoral Operations				
a. General Management and Supervision	94,538,000	27,835,000		122,373,000
1. Luzon	21,501,000	6,888,000		28,389,000
2. Visayas	14,310,000	9,588,000		23,898,000
3. Mindanao	20,929,000	8,095,000		29,024,000
4. Military	19,914,000	2,594,000		22,508,000
5. Office of the Special Prosecutor	17,884,000	670,000		18,554,000
Sub-Total, General Administration and Support	204,145,000	178,965,000		383,110,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	5,225,000	107,000		5,332,000
Sub-Total, Support to Operations	5,225,000	107,000		5,332,000

III. Operations

a.	General Investigation and Monitoring Office	131,024,000	1,457,000	132,481,000
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1.	Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient	52,344,000	1,218,000	53,562,000
2.	Adjudication of administrative cases filed directly with or those initiated by the Ombudsman	41,590,000	129,000	41,719,000
3.	Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	37,090,000	110,000	37,200,000
b.	Prosecution of Complaints/Cases	125,093,000	4,811,000	129,904,000
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1.	Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	106,042,000	4,591,000	110,633,000
2.	Assessment of criminal and/or civil cases that requires reinvestigation	10,653,000	110,000	10,763,000
3.	Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	8,398,000	110,000	8,508,000
c.	Public Assistance/Relations and Corruption Prevention	22,547,000	657,000	23,204,000
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1.	Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	15,983,000	547,000	16,530,000
2.	Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad	6,564,000	110,000	6,674,000

d. Case Build Up and Researches	114,572,000	2,356,000	116,928,000
1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	100,271,000	868,000	101,139,000
2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	14,301,000	1,488,000	15,789,000
e. Area/Sectoral Operations	240,942,000		240,942,000
1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	154,062,000		154,062,000
a. Luzon	41,897,000		41,897,000
b. Visayas	38,858,000		38,858,000
c. Mindanao	35,271,000		35,271,000
d. Military	38,036,000		38,036,000
2. Prosecution of criminal cases filed before the trial courts	1,150,000		1,150,000
a. Luzon	575,000		575,000
b. Visayas	575,000		575,000
3. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	85,730,000		85,730,000
a. Luzon	28,101,000		28,101,000
b. Visayas	27,986,000		27,986,000
c. Mindanao	29,643,000		29,643,000
Sub-Total, Operations	634,178,000	9,281,000	643,459,000
TOTAL, PROGRAMS AND ACTIVITIES	P 843,548,000	P 188,353,000	P 1,031,901,000
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Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and applicable laws, and whenever public interest so requires, to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That the modification of existing organizational structure and staffing pattern, which must be accompanied by a request to the DBM for its proper documentation, shall comply with existing organization, staffing, compensation and position classification and compensation standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and sourced from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a report on said modification shall be submitted to the DBM.

2. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals, and periodicals; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (vi) other official purposes, subject to pertinent budgeting, accounting and auditing rules and regulations.

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

				Current Operating Expenditures			
				Personal	Maintenance	Capital	Total
				Services	and other	Outlays	
					Operating		
					Expenses		
A.	Office of the Ombudsman	P	843,548,000	P	188,353,000		P 1,031,901,000
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	Total New Appropriations, Office of the Ombudsman	P	843,548,000	P	188,353,000		P 1,031,901,000
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