

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 1,064,270,000

New Appropriations, by Program/Project
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 186,977,000	P 194,158,000	P 25,000,000	P 406,135,000
Sub-Total, General Administration and Support	186,977,000	194,158,000	25,000,000	406,135,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	4,772,000			4,772,000
b. Statistical Services		107,000		107,000
Sub-Total, Support to Operations	4,772,000	107,000		4,879,000
III. Operations				
a. General Investigation and Monitoring Office	117,548,000	1,457,000		119,005,000
b. Prosecution of Complaints/Cases	112,805,000	4,811,000		117,616,000
c. Public Assistance/Relations and Corruption Prevention	20,373,000	657,000		21,030,000
d. Case Build Up and Researches	106,980,000	2,356,000		109,336,000
e. Area/Sectoral Operations	223,149,000	1,320,000		224,469,000
Sub-Total, Operations	580,855,000	10,601,000		591,456,000
Total, Programs	772,604,000	204,866,000	25,000,000	1,002,470,000

B. PROJECT(S)

I. Locally-Funded Project(s)

a. Amortization of Land Acquired from the National Housing Authority (3rd Installment)			16,100,000	16,100,000
b. Interest Payment on the P400,000,000 Loan Acquired from the Land Bank of the Philippines			25,700,000	25,700,000
c. Construction of OMB Regional Office Building in Luzon			20,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)			61,800,000	61,800,000
Total, Project(s)			61,800,000	61,800,000
TOTAL NEW APPROPRIATIONS	P	772,604,000	P	204,866,000
			P	86,800,000
			P	1,064,270,000

Special Provision(s)

1. Non-Recurring Expenses. All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 101,188,000	P 164,163,000	P 25,000,000	P 290,351,000
1. Central Office				
a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000	101,188,000	164,163,000	25,000,000	290,351,000
2. Area/Sectoral Operations				
a. General Management and Supervision	85,789,000	29,335,000		115,124,000
1. Luzon	19,578,000	6,888,000		26,466,000
2. Visayas	12,520,000	11,088,000		23,608,000

3. Mindanao	18,803,000	8,095,000	26,898,000
4. Military	18,291,000	2,594,000	20,885,000
5. Office of the Special Prosecutor	16,597,000	670,000	17,267,000
3. Regional Offices			
a. General Management and Supervision		660,000	660,000
1. Luzon		220,000	220,000
2. Visayas		220,000	220,000
3. Mindanao		220,000	220,000
Sub-Total, General Administration and Support	186,977,000	194,158,000	406,135,000
II. Support to Operations			
a. Operation and Maintenance of Computerized Management Information System	4,772,000		4,772,000
b. Statistical Services		107,000	107,000
Sub-Total, Support to Operations	4,772,000	107,000	4,879,000
III. Operations			
a. General Investigation and Monitoring Office	117,548,000	1,457,000	119,005,000
1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient	47,438,000	1,218,000	48,656,000
2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman	37,171,000	129,000	37,300,000
3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	32,939,000	110,000	33,049,000

b.	Prosecution of Complaints/Cases	112,805,000	4,811,000	117,616,000
1.	Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	95,942,000	4,591,000	100,533,000
2.	Assessment of criminal and/or civil cases that requires reinvestigation	9,448,000	110,000	9,558,000
3.	Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court	7,415,000	110,000	7,525,000
c.	Public Assistance/Relations and Corruption Prevention	20,373,000	657,000	21,030,000
1.	Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies	14,613,000	547,000	15,160,000
2.	Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad	5,760,000	110,000	5,870,000
d.	Case Build Up and Researches	106,980,000	2,356,000	109,336,000
1.	Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources	94,217,000	868,000	95,085,000
2.	Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	12,763,000	1,488,000	14,251,000
e.	Area/Sectoral Operations	223,149,000	1,320,000	224,469,000
1.	General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases	139,092,000	440,000	139,532,000
a.	Luzon	37,557,000	110,000	37,667,000

b. Visayas	35,326,000	110,000	35,436,000
c. Mindanao	32,269,000	110,000	32,379,000
d. Military	33,940,000	110,000	34,050,000
2. Prosecution of criminal cases filed before the trial courts	1,126,000	440,000	1,566,000
a. Luzon	563,000	110,000	673,000
b. Visayas	563,000	110,000	673,000
c. Mindanao		110,000	110,000
d. Military		110,000	110,000
3. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)	82,931,000	440,000	83,371,000
a. Luzon	27,270,000	110,000	27,380,000
b. Visayas	26,987,000	110,000	27,097,000
c. Mindanao	28,674,000	110,000	28,784,000
d. Military		110,000	110,000
Sub-Total, Operations	580,855,000	10,601,000	591,456,000
TOTAL, PROGRAMS AND ACTIVITIES	P 772,604,000	P 204,866,000	P 25,000,000 P 1,002,470,000

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and applicable laws, and whenever public interest so requires, to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That the modification of existing organizational structure and staffing pattern, which must be accompanied by a request for its proper documentation, shall comply with existing organization, staffing, compensation and position classification standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and sourced from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a report on said modification shall be submitted to the DBM.

2. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of books, journals, periodicals and equipment; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (vi) other official purposes, subject to pertinent budgeting, accounting and auditing rules and regulations.

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

				Current Operating Expenditures					
				Personal	Maintenance	Capital	Total		
				Services	and Other	Outlays			
				<u> </u>	<u>Operating</u>	<u> </u>	<u> </u>		
					Expenses				
A.	Office of the Ombudsman	P	772,604,000	P	204,866,000	P	86,800,000	P	1,064,270,000
				-----	-----	-----	-----		
	Total New Appropriations, Office of the Ombudsman	P	772,604,000	P	204,866,000	P	86,800,000	P	1,064,270,000
				=====	=====	=====	=====		