

<u>MFO / PIs</u>	<u>2016 Targets</u>
MFO 1: CORRUPTION DETERRENCE SERVICES	
Investigation	
No. of complaints and grievances resolved or acted upon	20,064
No. of fact finding investigations completed	4,275
No. of preliminary investigations conducted	3,664
Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	17.05%
Percentage of investigations completed or conducted within one year	16.75%
Enforcement	
No. of administrative cases adjudicated	3,966
No. of criminal/civil cases prosecuted in court	2,821
Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	85.05%
Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence	88.65%
Percentage of administrative cases adjudicated within one year	15.05%

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	
			<u>OMB</u>	<u>Recommendation</u>
New General Appropriations	1,732,334	1,821,694	(2,773,973)	1,714,373
General Fund		1,821,694	(2,773,973)	1,714,373
R.A. No. 10633	1,732,334			
Automatic Appropriations	62,719	60,310	(61,131)	61,133
Military Camps Sales Proceeds Fund	1,034			
Retirement and Life Insurance Premiums	61,685	60,310	(61,131)	61,133
Continuing Appropriations	323,276	335,902		
Unobligated Releases for COE				
R.A. No. 10147	14,361			
R.A. No. 10155	147,425	63,354		
R.A. No. 10352	161,490	161,490		
R.A. No. 10633		111,058		
Budgetary Adjustment(s)	15,488			
Transfer(s) from:				
Miscellaneous Personnel Benefits Fund	15,488			
Total Available Appropriations	2,133,817	2,217,906	(2,835,104)	1,775,506
Unused Appropriations	(335,902)	(335,902)		
Unobligated Allotment	(335,902)	(335,902)		
TOTAL OBLIGATIONS	1,797,915	1,882,004	(2,835,104)	1,775,506
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Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P (2,773,973,000) P 1,714,373,000

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