FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (CONSOLIDATED)

As of the Quarter Ending June 30, 2017

Department: OFFICE OF THE OMBUDSMAN
Agency: OFFICE OF THE OMBUDSMAN
Operating Unit:
Organizational Code: 33 000 00 0000
Funding Source Code (As clustered): 1 02 101

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

PROGRAM/ACTIVITY PURPOSE/PROJECT CODE (1)		AUTHORIZED APPROPRIATIONS (3)	Adjustments/ SARO Received/ Released (4)	Adjusted Appropriations 5=(3+4)	Allotments Received (6)	Adjustments (Withdrawal, Realigment) (7)	Adjusted Appropriations	Transfer To (8)	Transfer From (9)	Adjusted Total Allotments 10=[{6+(-7)-8+9}]
CONTINUING APPROPRIATIONS	1 01 101									
I. General Administration and Support	1 00 00 000									
A.I.a General Management and Supervision	0100010000100001									
Personnel Services	5 01 00 000 00	32,168,309.12	162.50	32,168,471.62	32,168,471.62	(24,753,716.99)	7,414,754.63			7,414,754.63
Maintenance & Other Operating Expenses	5 02 00 000 00	72,653,546.83	612,382.00	73,265,928.83	73,265,928.83	(18,553,276.00)	54,712,652.83			54,712,652.83
Financial Expense (if applicable)	5 03 00 000 00	-	-	-	-	-	-			-
Capital Outlay	5 06 00 000 00	99,557,114.60	75,400.00	99,632,514.60	99,632,514.60	7,867,864.89	107,500,379.49			107,500,379.49
Sub-Total A.I.a		**204,378,970.55**	**687,944.50**	**205,066,915.05**	**205,066,915.05**	**(35,439,128.10)**	**169,627,786.95**	**-**		**169,627,786.95**
A.I.a General Management and Supervision - LUZON	0100010000100002									
Personnel Services	5 01 00 000 00			-	-	-	-			-
Maintenance & Other Operating Expenses	5 02 00 000 00			-	-	-	-			-
Financial Expense (if applicable)	5 03 00 000 00			-	-	-	-			-
Capital Outlay	1 06 00 000 00			-	-	-	-			-
Sub-Total A.I.a LUZON		**-**		**-**	**-**	**-**	**-**	**-**		**-**
A.I.a General Management and Supervision - VISAYAS	0100010000100003									
Personnel Services	5 01 00 000 00			-	-	1,240,020.29	1,240,020.29			1,240,020.29
Maintenance & Other Operating Expenses	5 02 00 000 00			-	-	7,000.00	7,000.00			7,000.00
Financial Expense (if applicable)	5 03 00 000 00			-	-		-			-
Capital Outlay	5 06 00 000 00			-	-	15,239,060.00	15,239,060.00			15,239,060.00
Sub-Total A.I.a VISAYAS		**-**		**-**	**-**	**16,486,080.29**	**16,486,080.29**	**-**		**16,486,080.29**
A.I.a General Management and Supervision - MINDANAO	0100010000100004									
Personnel Services	5 01 00 000 00			-	-		-			-
Maintenance & Other Operating Expenses	5 02 00 000 00			-	-	1,246,276.00	1,246,276.00			1,246,276.00
Financial Expense (if applicable)	5 03 00 000 00			-	-		-			-
Capital Outlay	5 06 00 000 00			-	-	12,193,075.11	12,193,075.11			12,193,075.11
Sub-Total A.I.a MINDANAO		**-**		**-**	**-**	**13,439,351.11**	**13,439,351.11**	**-**		**13,439,351.11**
A.I.a General Management and Supervision - MOLEO	0100010000100005									
Personnel Services	5 01 00 000 00			-	-	563,099.39	563,099.39			563,099.39
Maintenance & Other Operating Expenses	5 02 00 000 00			-	-		-			-
Financial Expense (if applicable)	5 03 00 000 00			-	-		-			-
Capital Outlay	5 06 00 000 00			-	-		-			-
Sub-Total A.I.a MOLEO		**-**		**-**	**-**	**563,099.39**	**563,099.39**	**-**		**563,099.39**
A.I.a General Management and Supervision - OSP	0100010000100006									