

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

Department: Office of the Ombudsman  
Agency  
Operating Unit  
Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances resolved or acted upon	3-01-01-0001	5016	5016	5016	5016	20064	9367				9367	4351	
Quantity 2: No. of fact-finding investigations completed	3-01-01-0002	1069	1069	1069	1068	4275	1481				1481	412	
Quantity 3: No. of preliminary investigations conducted	3-01-01-0003	916	916	916	916	3664	962				962	46	
Quality: Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	3-01-01-0004	17.05%	17.05%	17.05%	17.05%	17.05%	25.17%				25.17%	8.12%	
Timeliness: Percentage of investigations completed or conducted within one year	3-01-01-0005	16.75%	16.75%	16.75%	16.75%	16.75%	25.47%				25.47%	8.72%	
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	992	992	991	991	3966	836				836	-156	
Quantity 2: No. of criminal/civil cases prosecuted in Sandiganbayan (including pending / active cases) - <b>Running Total</b>	3-01-02-0002	705	705	705	706	2821	3306				3306	485	
Quality 1: Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	3-01-02-0003	85.05%	85.05%	85.05%	85.05%	85.05%	87.04%				87.04%	1.99%	
Quality 2: Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence (Sandiganbayan)	3-01-02-0004	88.65%	88.65%	88.65%	88.65%	88.65%	89.19%				89.19%	0.54%	
Timeliness: Percentage of administrative cases adjudicated within one year	3-01-02-0005	15.05%	15.05%	15.05%	15.05%	15.05%	34.89%				34.89%	19.84%	

Prepared By:

*Francis Gabriel C. Mayoralgo*  
FRANCIS GABRIEL C. MAYORALGO  
Planning Officer III, PBD

*Christopher B. Lim*  
CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

In coordination with:

*Weomark Ryan G. Layson*  
WEOMARK RYAN G. LAYSON  
Assistant Ombudsman, FMIO

Approved by:

*Conchita Carpio Morales*  
CONCHITA CARPIO MORALES  
Ombudsman  
20 Apr 16