

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

Department: Office of the Ombudsman
Agency
Operating Unit
Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances resolved or acted upon	3-01-01-0001	5016	5016	5016	5016	20064	9367	9887			19254	9222	
Quantity 2: No. of fact-finding investigations completed	3-01-01-0002	1069	1069	1069	1068	4275	1481	899			2380	242	
Quantity 3: No. of preliminary investigations conducted	3-01-01-0003	916	916	916	916	3664	962	910			1872	40	
Quality: Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	3-01-01-0004	17.05%	17.05%	17.05%	17.05%	17.05%	25.17%	18.74%			20.46%	3.41%	
Timeliness: Percentage of investigations completed within one year	3-01-01-0005	16.75%	16.75%	16.75%	16.75%	16.75%	25.47%	23.52%			26.60%	9.85%	
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	992	992	991	991	3966	836	951			1787	-197	
Quantity 2: No. of criminal/civil cases prosecuted in Sandiganbayan (including pending / active cases) - Running Total	3-01-02-0002	705	705	705	706	2821	3306	3592			3592	771	
Quality 1: Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	3-01-02-0003	85.05%	85.05%	85.05%	85.05%	85.05%	87.04%	87.16%			87.10%	2.05%	
Quality 2: Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence (Sandiganbayan)	3-01-02-0004	88.65%	88.65%	88.65%	88.65%	88.65%	97.06%	94.44%			95.71%	7.06%	
Timeliness: Percentage of administrative cases adjudicated within one year	3-01-02-0005	15.05%	15.05%	15.05%	15.05%	15.05%	34.89%	29.02%			33.91%	18.86%	

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03 Aug 16