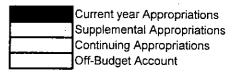
QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2018

Department: Office of the Ombudsman Agency Operating Unit Organization Code (UACS)



Pariculars	UACS PREXC	L	Phy	sical Tar	gets			Physical	Variance as	Remarks			
		1st	2nd	3rd	4th		1st	2nd	3rd	4th		1	
		Quarter	Quarter	Quarter	Quarter	Tota!	Quarter	Quarter	Quarter	Quarter	Total	of March 31	
	-					7=(3+4+					12=(8+9+1		
1	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
art A.						}						ļ	
Operations	300000000000000					;			į				
Organizational Outcome: Reduced Incidence and Impact of corruption and red tape	310000000000000			*									
ANTI-CORRUPTION INVESTIGATION PROGRAM Outcome Indicators	310100000000000	!						ļ -				-	
Percentage of completed fact-finding investigations and lifestyle checks resulting in the filing of criminal and/or administrative cases	310100100001000	·. 17.88%	17.88%	17.88%	17.88%	17.88%	8.91%			•	8.91%		
Percentage of criminal and civil cases filed in court not resulting in quashal of information or outright dismissal of case	310100100002000	86.00%	86.00%	86.00%	86.00%	86.00%	100.00%				100.00%		
Output Indicators		}											
Percentage of fact-finding investigations and lifestyle checks completed	310100100001000	20.00%	20.00%	20.00%	20.00%	20.00%	19.87%			,	19.87%		
Percentage of criminal and forfeiture cases investigated and resolved	310100100002000	40.00%	40.00%	40.00%	40.00%	40.00%	17.90%				17.90%	·	
Percentage of criminal and forfeiture cases investigated and resolved within a one-year period	310100100002000	17.00%	17.00%	17.00%	17.00%	17.00%	48.78%				48.78%		

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2018

Department: Office of the Ombudsman Agency Operating Unit Organization Code (UACS)

Current year Appropriations
 Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Pariculars	UACS PREXC			sical Tar	gets			Physical	Variance as	Remark			
		1st	2nd	3rd	4th		1st	2nd	3rd	4th		1	
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter		of March 31	<u>. </u>
• .						7=(3+4+					12=(8+9+1		
1	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
ANTI-CORRUPTION ENFORCEMENT PROGRAM Outcome Indicators	3102000000000000												
6. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer-to evidence	310200100002000	- 10.00%	- 10.00%	10.00%	10.00%	-10-00%	- _. 83.61%				83.61%		
7. Percentage of criminal and civil cases decided by the	240004000000	05.000/	05.000/	05 000/	05 000/	05.000/				<u> </u>			
court resulting in conviction of at least 1 accused	310200100002000 	25.00%	25.00%	25.00%	25.00%	25.00%	76.60%				76.60%		
8. Percentage of decisions in appealed administrative cases affirmed by the appellate courts	310200100003000	85.10%	85.10%	85.10%	85.10%	85.10%	98.33%	,			98.33%		
Output Indicators	**************************************					 			,	 			
Percentage of administrative cases adjudicated	310200100001000	40.00%	40.00%	40.00%	40.00%	40.00%	18.94%				18.94%		
Percentage of administrative cases adjudicated within a one-year period	310200100001000	16.00%	16.00%	16.00%	16.00%	16.00%	46.82%				46.82%		,
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM Outcome Indicator	310300000000000												
11. Percentage of frontline service feedback with a rating of at least very satisfactory	310300100001000	75.00%	75.00%	75.00%	75.00%	75.00%	96.72%				96.72%		
Output Indicator	L												
 Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time 	310300100001000	77.00%	77.00%	77.00%	77.00%	77.00%	88.90%				88.90%		
CORRUPTION PREVENTION PROGRAM	310400000000000									_			

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2018

Department: Office of the Ombudsman

Agency

Operating Unit

Organization Code (UACS)

Current year Appropriations
 Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Pariculars	UACS PREXC		Phy	sical Tar	gets			Physical	Variance as	Remarks			
	·	1st	2nd	3rd	4th		1st	2nd		4th	T		
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	of March 31	
				j	İ	7=(3+4+					12=(8+9+1		
	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
Outcome Indicator											1		
13. Percentage of satisfied integrity promotion program beneficiaries	310400100001000	75.00%	75.00%	75.00%	75.00%	75.00%	99.01%				99.01%		
Output Indicators				}					<u> </u>		 		
14. Number of integrity assessments conducted or								,	Ì				.
corruption diagnostics conducted	310400100002000	.10	10	10	10	40	6				6		
15. Number of integrity and anti-corruption advocates											 	,	
capacitated and mobilized	310400100001000	2,250	2,250	2,250	2,250	9,000	2498		ļ		2498		·

Prepared By:

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In coordination with

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ONCHITA CARPIO MOF

Ombudsman4