

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2015

Department: Office of the Ombudsman

Agency

Operating Unit

Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances resolved or acted upon	3-01-01-0001	4728	4728	4728	4729	18913	7476	6947			14423	4967	
Quantity 2: No. of fact-finding investigations completed	3-01-01-0002	1039	1039	1039	1038	4155	565	650			1215	-863	
Quantity 3: No. of preliminary investigations conducted	3-01-01-0003	893	893	893	892	3571	913	573			1486	-300	
Quality: Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	3-01-01-0004	16.70%	16.70%	16.70%	16.70%	16.70%	27.20%	17.25%			17.25%	0.55%	
Timeliness: Percentage of investigations completed or conducted within one year	3-01-01-0005	15.30%	15.30%	15.30%	15.30%	15.30%	37.00%	32.28%			32.28%	16.98%	
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	966	966	967	967	3866	879	576			1455	-477	
Quantity 2: No. of criminal/civil cases prosecuted in Sandiganbayan (including pending / active cases) - Running Total	3-01-02-0002	665	665	665	664	2659	3142	3183			3183	1853	
Quality 1: Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	3-01-02-0003	84.70%	84.70%	84.70%	84.70%	84.70%	82.42%	84.86%			84.86%	0.16%	
Quality 2: Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence (Sandiganbayan)	3-01-02-0004	88.60%	88.60%	88.60%	88.60%	88.60%	84.52%	87.30%			87.30%	-1.30%	
Timeliness: Percentage of administrative cases adjudicated within one year	3-01-02-0005	14.70%	14.70%	14.70%	14.70%	14.70%	32.00%	30.84%			30.84%	16.14%	

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1	2	3	4	5	6		8	9	10	11		13	14
II. Projects Target I: Implementation of iCase: Integrated Case Management System (3rd phase of ISSP)	4-13-06-0000	0	0	0	14	14	0	0	0	0	0	-14	

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24 July/15