

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2017

Department: Office of the Ombudsman

Agency

Operating Unit

Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances resolved or acted upon	3-01-01-0001	5337	5337	5338	5338	21350	8975	8371	8090	5566	31002	9652	
Quantity 2: No. of fact-finding investigations completed	3-01-01-0002	798	799	799	799	3195	1042	707	1029	1423	4201	1006	
Quantity 3: No. of preliminary investigations completed and approved	3-01-01-0003	632	632	632	633	2529	770	576	892	700	2938	409	
Quality: Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	3-01-01-0004	17.39%	17.39%	17.39%	17.39%	17.39%	23.80%	14.43%	13.51%	18.52%	18.52%	1.13%	
Timeliness: Percentage of investigations completed or conducted within one year	3-01-01-0005	16.80%	16.80%	16.80%	16.80%	16.80%	44.59%	46.63%	35.06%	44.62%	44.62%	27.82%	
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	633	634	634	634	2535	710	687	322	1389	3108	573	
Quantity 2: No. of criminal/civil cases prosecuted in Sandiganbayan (including pending / active cases) - Running Total	3-01-02-0002	715	716	716	716	2863	5057	5641	5898	6474	6474	3611	
Quality 1: Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	3-01-02-0003	85.10%	85.10%	85.10%	85.10%	85.10%	84.43%	90.70%	85.71%	85.79%	85.79%	0.69%	
Quality 2: Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence (Sandiganbayan)	3-01-02-0004	85.97%	85.97%	85.97%	85.97%	85.97%	93.33%	88.46%	89.04%	96.88%	96.88%	10.91%	

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Timeliness: Percentage of administrative cases adjudicated within one year	3-01-02-0005	15.33%	15.33%	15.33%	15.33%	15.33%	51.97%	48.47%	33.64%	46.53%	46.53%	31.20%	

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