As of December 31, 2014

Department: Office of the Ombudsman Agency Operating Unit Organization Code (UACS)

Current year Appropriations
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Pariculars	UACS CODE		Phys	ical Targ				Physical	Accompl	ishments		Variance as	Remark
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			-
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	of Dec 31	
						7=(3+4+					12=(8+9+1		
1	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
art A.													
Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances	3-01-01-0001	4595	4595	4594	4594	18378	10025	11857	12811	6300	40993	20909	9
resolved or acted upon													
Quantity 2: No. of fact-finding investigations	3-01-01-0002	1010	1010	1009	1009	4038	795	1154	1596	268	3813	516	3
completed													
Quantity 3: No. of preliminary investigations	3-01-01-0003	868	868	867	867	3470	451	859	800	903	3013	-493	3
conducted													
Quality: Percentage of investigations conducted	3-01-01-0004	16.60%	16.60%	16.60%	16.60%	16.60%	19.68%	34.15%	10.68%	22.90%	22.90%	6.30%	5
resulting in the institution of criminal													
and/or administrative cases			-					_					
Timeliness: Percentage of investigations	3-01-01-0005	15.20%	15.20%	15.20%	15.20%	15.20%	20.70%	20.70%	19.33%	31.40%	31.40%	16.20%	5
completed or conducted within one year													
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	940	939	939	939	3757	517	916	773	1013	3219	-612	,
Quantity 2: No. of criminal/civil cases prosecuted in	3-01-02-0002	646	646				196	94		1436			
Sandiganbayan				,							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Quality 1: Percentage of decisions in appealed	3-01-02-0003	84.60%	84.60%	84.60%	84.60%	84.60%	90.70%	90.70%	89.33%	87.30%	87.30%	2.70%	
administrative decisions that have been													
affirmed by the appellate courts													
Quality 2: Percentage of decided cases not	3-01-02-0004	88.50%	88.50%	88.50%	88.50%	88.50%	74.07%	56.72%	80.43%	79.70%	79.70%	-8.80%	
resulting in quashal, outright dismissal, or	3 5 . 5 2 5 3 5 1		20.0070	30.0070	30.0070	30.0070		00.1.270					
demurrer to evidence (Sandiganbayan)													
Timeliness: Percentage of administrative cases	3-01-02-0005	14.60%	14.60%	14.60%	14.60%	14.60%	19.60%	19.60%	18.92%	26.00%	26.00%	11.40%	
adjudicated within one year	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3							15.5570	10.0270		-5.56%	1	

As of December 31, 2014

Department: Office of the Ombudsman Agency Operating Unit Organization Code (UACS)

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Pariculars	UACS CODE	JACS CODE Physical Targets							Accompl	ishments		Variance as	Remarks
Turiounio		1st	2nd	3rd	4th		1st	2nd	3rd	4th			-
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	of Dec 31	
						7=(3+4+					12=(8+9+1		
1	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
II. Projects Target I: Implementation of iCase: Integrated Case Management System (2nd phase of ISSP)	4-13-06-0000	0	0	0	10	10	0	0	0	0	0	-10	1

Prepared By:

In coordination with:

Approved by:

FRANCIS GABRIEL C. MAYORALGO Planning Officer III, PBD CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

WEOMARK RYAN G. LAYSON Assistant Ombudsman, FMIO

CONCHITA CARPIO MORALES Ombudsman

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2014

Department: Office of the Ombudsman Agency Operating Unit Organization Code (UACS)

Current year Appropriations
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Pariculars	UACS CODE		Phys	ical Targ				Physical			5	Variance as	Remark
	16	1st	2nd	3rd	4th		1st	2nd	3rd	4th			
	1	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter		of Sept 30	
						7=(3+4+					12=(8+9+1		
11	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
art A.													
Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances	3-01-01-0001	4595	4595	4594	4594	18378	7900	10771	11798		30469	16685	
resolved or acted upon	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-									1		
Quantity 2: No. of fact-finding investigations	3-01-01-0002	1010	1010	1009	1009	4038	795	1154	1596		3545	516	
completed	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Quantity 3: No. of preliminary investigations	3-01-01-0003	868	868	867	867	3470	451	859	800		2110	-493	
conducted													
Quality: Percentage of investigations conducted	3-01-01-0004	16.60%	16.60%	16.60%	16.60%	16.60%	19.68%	34.15%	10.68%		20.70%	4.10%	
resulting in the institution of criminal							2						
and/or administrative cases													
Timeliness: Percentage of investigations	3-01-01-0005	15.20%	15.20%	15.20%	15.20%	15.20%	20.70%	20.70%	19.33%		19.33%	4.13%	
completed or conducted within one year													
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	940	939	939	939	3757	517	916	773		2206	-612	
Quantity 2: No. of criminal/civil cases prosecuted in	3-01-02-0002	646	646	646	646	2584	196	94	67		357	-1581	
Sandiganbayan													
Quality 1: Percentage of decisions in appealed	3-01-02-0003	84.60%	84.60%	84.60%	84.60%	84.60%	90.70%	90.70%	89.33%		87.92%	3.32%	
administrative decisions that have been	No. 10 No												
affirmed by the appellate courts													
Quality 2: Percentage of decided cases not	3-01-02-0004	88.50%	88.50%	88.50%	88.50%	88.50%	74.07%	56.72%	80.43%		68.86%	-19.64%	
resulting in quashal, outright dismissal, or													
demurrer to evidence (Sandiganbayan)													
Timeliness: Percentage of administrative cases	3-01-02-0005	14.60%	14.60%	14.60%	14.60%	14.60%	19.60%	19.60%	18.92%		18.92%	4.32%	
adjudicated within one year													

As of September 30, 2014

Department: Office of the Ombudsman Agency

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Pariculars	l	UACS CODE	Physical Targets						Physical	Variance as	Remarks			
			1st	2nd	3rd	4th		1st	2nd	3rd	4th			
		1	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	of Sept 30	
		1					7=(3+4+					12=(8+9+1		
1		2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
II. Projects Target I: Implementation of iCase: Integrated Case Management System (2nd phase of ISSP)		4-13-06-0000	0	0	0	10	10	0	0		v	0	-1	0

Prepared By:

FRANCIS GAPRIEL C. MAYORALGO Planning Officer III, PBD

CHRISTOPHER B.

Chief Administrative Officer, PBD

In coordination with:

WEOMARK RYAN G. LAYSON Assistant Ombudsman, FMIO

Approved by:

Ombudsman

As of June 30, 2014

Department: Office of the Ombudsman

Agency
Operating Unit
Organization Code (UACS)

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	111.00.0005		Dhuc	ical Targ	ats			Physical	Accompl	ishments		Variance as	Remark
Pariculars	UACS CODE	1-4	2nd	3rd	4th		1st	2nd	3rd	4th			
		1st		Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	of June 30	
,		Quarter	Quarter	Quarter		7=(3+4+					12=(8+9+1		
				5	6	5+6)	8	9	10	11	0+11)	13	14
1	2	3	4	3		3.07							
Part A.			9										
I. Operations	3-01-00-0000												
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000	4595	4595	4594	4594	18378	7900	10771			18671	9481	
Quantity 1: No. of complaints and grievances	3-01-01-0001	4555	4000	,00									
resolved or acted upon	3-01-01-0002	1010	1010	1009	1009	4038	689	1106			1795	-225	
Quantity 2: No. of fact-finding investigations	3-01-01-0002	1010	1010	1000	, , , ,								ļ
completed	3-01-01-0003	868	868	867	867	3470	451	859			1310	-426	
Quantity 3: No. of preliminary investigations	3-01-01-0003	000	000	007									
conducted	0.04.04.0004	16.60%	16.60%	16.60%	16.60%	16.60%	19.68%	34.15%			29.76%	13.16%	
Quality: Percentage of investigations conducted	3-01-01-0004	10.00%	10.0070	10.0070	10.0070								
resulting in the institution of criminal											<u> </u>		
and/or administrative cases	0.04.04.0005	15.20%	15 20%	15.20%	15.20%	15.20%	20.70%	20.70%			20.70%	5.50%	
Timeliness: Percentage of investigations	3-01-01-0005	15.20%	15.2076	13.2070	10.2070	1012							
completed or conducted within one year													
	0.000000	1											
Performance Indicator (Set 2): Enforcement	3-01-02-0000	940	939	939	939	3757	517	916			1433		
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	646									290	-1002	
Quantity 2: No. of criminal/civil cases prosecuted in	3-01-02-0002	646	040	040	040	200.	1						
Sandiganbayan		0.4.600/	04 600/	84.60%	84.60%	84.60%	90.70%	90.70%	,		90.70%	6.10%	
Quality 1: Percentage of decisions in appealed	3-01-02-0003	84.60%	84.00%	04.0070	04.0070	04.0070							
administrative decisions that have been													
affirmed by the appellate courts			00.500/	88.50%	88.50%	88.50%	74.00%	56,70%			64.46%	-24.04%)
Quality 2: Percentage of decided cases not	3-01-02-0004	88.50%	88.50%	00.50%	00.0070	30.5070	1 4.00 /0						
resulting in quashal, outright dismissal, or								-					
demurrer to evidence (Sandiganbayan)			11.000/	44.600/	14.60%	14.60%	19.60%	19.60%			19.60%	6 5.00%	5
Timeliness: Percentage of administrative cases	3-01-02-0005	14.60%	14.60%	14.60%	14.00%	14.0070	13.00 /	10.007					
adjudicated within one year			ļ	. 						-			

As of June 30, 2014

Department: Office of the Ombudsman Agency **Operating Unit** Organization Code (UACS)

Current year Appropriations
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Pariculars	UACS CODE	E Physical Targets						Physical	Variance as	Remarks			
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	of June 30	
						7=(3+4+					12=(8+9+1		
1	2	3	4	5	6	5+6)	8	9	10	11	0+11)	13	14
II. Projects Target I: Implementation of iCase: Integrated Case Management System (2nd phase of ISSP)	4-13-06-0000	0	0	0	10	10	0	0			0	-10	0

Prepared By

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Assistant Ombudsman, FMIO

Approved by:

Ombudsman