

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016

Department: Office of the Ombudsman  
 Agency  
 Operating Unit  
 Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances resolved or acted upon	3-01-01-0001	5016	5016	5016	5016	20064	9367	9891	11130		30388	15340	
Quantity 2: No. of fact-finding investigations completed	3-01-01-0002	1069	1069	1069	1068	4275	1481	898	1304		3683	476	
Quantity 3: No. of preliminary investigations conducted	3-01-01-0003	916	916	916	916	3664	962	923	626		2511	-237	
Quality: Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	3-01-01-0004	17.05%	17.05%	17.05%	17.05%	17.05%	23.63%	15.37%	18.79%		19.90%	2.85%	
Timeliness: Percentage of investigations completed or conducted within one year	3-01-01-0005	16.75%	16.75%	16.75%	16.75%	16.75%	29.52%	23.29%	31.31%		27.68%	10.93%	
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	992	992	991	991	3966	836	970	620		2426	-549	
Quantity 2: No. of criminal/civil cases prosecuted in Sandiganbayan (including pending / active cases) - Running Total	3-01-02-0002	705	705	705	706	2821	3306	3592	3910		3910	1089	
Quality 1: Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	3-01-02-0003	85.05%	85.05%	85.05%	85.05%	85.05%	87.04%	87.16%	82.98%		85.47%	0.42%	
Quality 2: Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence (Sandiganbayan)	3-01-02-0004	88.65%	88.65%	88.65%	88.65%	88.65%	85.71%	94.44%	82.89%		86.39%	-2.26%	
Timeliness: Percentage of administrative cases adjudicated within one year	3-01-02-0005	15.05%	15.05%	15.05%	15.05%	15.05%	39.47%	28.76%	40.32%		35.41%	20.36%	

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