

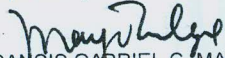
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2017


Department: Office of the Ombudsman
Agency
Operating Unit
Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations													
MFO 1 - Corruption Deterrence Services	3-01-00-0000												
Performance Indicator (Set 1): Investigation	3-01-01-0000												
Quantity 1: No. of complaints and grievances resolved or acted upon	3-01-01-0001	5337	5337	5338	5338	21350	8972				8972	3635	
Quantity 2: No. of fact-finding investigations completed	3-01-01-0002	798	799	799	799	3195	1042				1042	244	
Quantity 3: No. of preliminary investigations conducted	3-01-01-0003	632	632	632	633	2529	750				750	118	
Quality: Percentage of investigations conducted resulting in the institution of criminal and/or administrative cases	3-01-01-0004	17.39%	17.39%	17.39%	17.39%	17.39%	23.80%				23.80%	6.41%	
Timeliness: Percentage of investigations completed or conducted within one year	3-01-01-0005	16.80%	16.80%	16.80%	16.80%	16.80%	38.65%				38.65%	21.85%	
Performance Indicator (Set 2): Enforcement	3-01-02-0000												
Quantity 1: No. of administrative cases adjudicated	3-01-02-0001	633	634	634	634	2535	560				560	-73	
Quantity 2: No. of criminal/civil cases prosecuted in Sandiganbayan (including pending / active cases) - Running Total	3-01-02-0002	715	716	716	716	2863	5043				5043	2180	
Quality 1: Percentage of decisions in appealed administrative decisions that have been affirmed by the appellate courts	3-01-02-0003	85.10%	85.10%	85.10%	85.10%	85.10%	84.43%				84.43%	-0.67%	
Quality 2: Percentage of decided cases not resulting in quashal, outright dismissal, or demurrer to evidence (Sandiganbayan)	3-01-02-0004	85.97%	85.97%	85.97%	85.97%	85.97%	60.00%				60.00%	-25.97%	
Timeliness: Percentage of administrative cases adjudicated within one year	3-01-02-0005	15.33%	15.33%	15.33%	15.33%	15.33%	46.63%				46.63%	31.30%	

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19 May 17