

SCHEDULE I

**OFFICE OF THE OMBUDSMAN
CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2012**

Reference	Procurement Program/Project	PMO/ End- User*	Mode of Procurement**	Estimated Budget (PhP) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
A. SUPPLIES AND MATERIALS																		
1	Common Office Supplies and Materials																	
	a. General Office Supplies and Materials (see attachment)																	
	i. First Quarter Gen. Office Supplies & Materials	GSD	PB/AMP	4,190,368.00	RAB													
	ii. Second Quarter Gen. Office Supplies & Materials	GSD	PB/AMP	3,544,107.00	RAB													
	iii. Third Quarter Gen. Office Supplies & Materials	GSD	PB/AMP	3,718,459.00	RAB													
	iv. Fourth Quarter Gen. Office Supplies & Materials	GSD	PB/AMP	3,549,920.00	RAB													
				PHP 15,002,854.00														
	b. Toners/Inks for Printers and Facsimile Mach. (see attachment)																	
	i. First Quarter Toners/Inks	GSD	PB/AMP	4,048,350.00	RAB													
	ii. Second Quarter Toners/Inks	GSD	PB/AMP	3,813,950.00	RAB													
	iii. Third Quarter Toners/Inks	GSD	PB/AMP	3,971,200.00	RAB													
	iv. Fourth Quarter Toners/Inks	GSD	PB/AMP	3,773,550.00	RAB													
				PHP 15,607,050.00														
2	Medical/Laboratory/Dental Supplies & Materials																	
	a. Dental Supplies (see attachment)																	
	i. First Quarter Dental Supplies & Materials	Clinic	PB/AMP	404,678.50	RAB													
	ii. Second Quarter Dental Supplies & Materials	Clinic	PB/AMP	404,678.50	RAB													
	iii. Third Quarter Dental Supplies & Materials	Clinic	PB/AMP	404,678.50	RAB													
	iv. Fourth Quarter Dental Supplies & Materials	Clinic	PB/AMP	404,678.50	RAB													
				PHP 1,618,714.00														
	b. Medical/Laboratory Supplies (see attachment)																	
	i. First Quarter Medical/Laboratory Supplies	Clinic	PB/AMP	1,160,525.00	RAB													
	ii. Second Quarter Medical/Laboratory Supplies	Clinic	PB/AMP	911,912.50	RAB													
	iii. Third Quarter Medical/Laboratory Supplies	Clinic	PB/AMP	716,055.00	RAB													
	iv. Fourth Quarter Medical/Laboratory Supplies	Clinic	PB/AMP	471,012.50	RAB													
				PHP 3,259,505.00														

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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC										
4	Others																										
	b.	Rental of copying machines and supplies of purified drinking water																									
	i.	Rental Copying Machine for one year with estimated combined output for one year of 4,000,000 copies			GSD	PB	2,400,000.00																				
	ii.	One year daily (Mon-Fri) supply of 72 btls. per day (5 gal./btl) of purified drinking water with free use of water dispenser (estimated no. of days 259 per year)			GSD	PB	469,800.00																				
	iii.	Office Supplies and Materials			BACSEC	AMP	93,000.00																				
							PHP 2,962,800.00																				
B. PROPERTY AND EQUIPMENT																											
1. Office Furniture and Fixtures																											
	u.	Open Shelves, 8 layers	unit	36	various ofc	PB	720,000.00																				
	v.	Open shelves, 4 layers	unit	13	various ofc	PB	195,000.00																				
							PHP 915,000.00																				
	cc.	Various Furniture and Fixtures			Rosales Pa	PB	1,000,000.00																				
	dd.	Various Furniture and Fixtures			OMB-Prope	PB	585,000.00																				
							PHP 1,585,000.00																				
3. Other Office Equipment																											
	pp.	Fire Extinguishers (for IT equipments)	pc	2	MISS-NOD	AMP	22,000.00																				
	uu.	Micro Wave Oven	unit	1	OMB-Prope	AMP	6,000.00																				
	yy.	Serving Cart	unit	1	OMB-Prope	AMP	3,000.00																				
	mmmm.	Various Office Equipment			Rosales Pa	PB	1,000,000.00																				
							PHP 1,031,000.00																				
4. IT Equipment and Peripherals																											
	sss.	Scanner for CRD		1	CRD	PB	476,000.00																				
	ttt.	Various IT Equipment			BACSEC	AMP	165,000.00																				
	uuu.	Scanner for CAS		1	CAS	AMP	30,000.00																				
	vvv.	Various IT Equipment			OMB Prope	PB	1,301,600.00																				
							PHP 1,972,600.00																				
5. Books and Periodicals																											

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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
30	Lawyer's Review		copy	1	AMP	2,500.00	CA															
31	Court Locator		copy	1	AMP	2,500.00	CA															
32	Medical Dictionary		copy	1	AMP	3,500.00	CA															
33	PIMS/MIMS		copy	1	AMP	3,500.00	CA															
34	DIAGNOSTIC AND LABORATORY Manual		copy	1	AMP	3,500.00	CA															
35	A Guide to Valid Dismissal of Employees, 2010 Vi		copy	3	RSSB-Lib	AMP	1,500.00	CA														
36	A Primer on Barangay Justice System with ADR L		copy	4	RSSB-Lib	AMP	1,200.00	CA														
37	Acquittals and Convictions in Dangerous Drugs, 2		copy	2	RSSB-Lib	AMP	1,000.00	CA														
38	Administrative Law (w/ E.O. #292) 2010 2nd ed. Si		copy	4	RSSB-Lib	AMP	3,200.00	CA														
39	Arbitration as an Alternative Disp. Res. (w/ E.O 1008 & Rev. CIAC Rules) 2009. Aralar R. pb		copy	2	RSSB-Lib	AMP	1,500.00	CA														
40	Barangay Justice System KP Law w/ RA9344 2010		copy	4	RSSB-Lib	AMP	1,800.00	CA														
41	Basic Law on Sales, Agency and Credit, 2010. Sag		copy	2	RSSB-Lib	AMP	1,960.00	CA														
42	Basics of Phil. Med. Jurisprudence 2010. Bellosill		copy	2	RSSB-Lib	AMP	2,100.00	CA														
43	Burdens of Bldg. Owners under the National Bldg. Code & Related Laws, 2010. Aralar R. pb		copy	5	RSSB-Lib	AMP	4,100.00	CA														
44	Commentaries on the Environmental Impact Assessment Practices, 2010 ed. By Ouano E. A.R.		copy	2	RSSB-Lib	AMP	798.00	CA														
45	Compendium on Evidence. Sibal. pb		copy	3	RSSB-Lib	AMP	2,370.00	CA														
46	Compendium on Legal Treatises, 2010 Yu, Eliza (J		copy	2	RSSB-Lib	AMP	1,200.00	CA														
47	Corporate Social Responsibility, 2010. Sibal Jorge		copy	2	RSSB-Lib	AMP	600.00	CA														
48	Corporation Law, 2010. Aquino D. pb		copy	2	RSSB-Lib	AMP	1,000.00	CA														
49	Court of Appeals Reports Annotated Vol. 11 & 12		copy	1	RSSB-Lib	AMP	1,100.00	CA														
50	Deskbook on Philippine Notaries 2010. Tirol J., pk		copy	3	RSSB-Lib	AMP	1,200.00	CA														
51	Exclusionary Rule & Rationale 2010. Decano		copy	3	RSSB-Lib	AMP	2,250.00	CA														
52	Forensic Document Examination, 2010. Cutamora		copy	2	RSSB-Lib	AMP	1,198.00	CA														
53	From Macapagal to Macapagal Arroyo. Riverra, Ne		copy	1	RSSB-Lib	AMP	600.00	CA														
54	Fundamentals of Election Law, 2010. Avila, Rudy		copy	3	RSSB-Lib	AMP	2,700.00	CA														
55	Guide on Employee Compensation and Benefits V		copy	2	RSSB-Lib	AMP	990.00	CA														
56	HB on Pleadings, Practice & Procedure, 2010 Cler		copy	3	RSSB-Lib	AMP	3,600.00	CA														
57	Jottings & Jurisprudence in Civil Law (successior		copy	2	RSSB-Lib	AMP	2,200.00	CA														
58	Judicial Ethics Annotated, 2009. Pineda. cb		copy	3	RSSB-Lib	AMP	2,640.00	CA														
59	Law on Administrative Accountability, 2010. Funa		copy	3	RSSB-Lib	AMP	6,000.00	CA														
60	Law on Arrest. 2010. Estebal, pb		copy	2	RSSB-Lib	AMP	1,200.00	CA														
61	Law on Marriage, 2009. Ramirez. pb		copy	2	RSSB-Lib	AMP	1,700.00	CA														
62	Law, Persons and Family Relations. 2010. Alconer		copy	2	RSSB-Lib	AMP	1,700.00	CA														
63	Management Value, 2010. Sibal. pb		copy	2	RSSB-Lib	AMP	500.00	CA														
64	Obligations and Contracts,. 2009. Pineda		copy	3	RSSB-Lib	AMP	2,850.00	CA														
65	Obligations and Contracts. 2010. Perez, pb		copy	3	RSSB-Lib	AMP	1,050.00	CA														
66	Persons and Human Relations, 2010. Pineda. cb		copy	3	RSSB-Lib	AMP	2,970.00	CA														
67	Phil. Legal Forms Plus, 2009. Duque. pb		copy	4	RSSB-Lib	AMP	6,080.00	CA														

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								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
68	Phil. Political Economy: (A Compilation of 3 book	copy	2	RSSB-Lib	AMP	1,200.00	CA															
69	Philippine Law on Trademark Registration and		2	RSSB-Lib	AMP	2,590.00	CA															
70	Revised Penal Code, 23rd ed. (RA 3815 as amend	copy	3	RSSB-Lib	AMP	2,760.00	CA															
71	Revised Rules of Criminal Procedure. 2010. Pama	copy	3	RSSB-Lib	AMP	4,050.00	CA															
72	Rules of Court, 2009. CBS	copy	3	RSSB-Lib	AMP	3,750.00	CA															
73	Sales & Other Special Contracts. 2010. Pineda. Pk	copy	3	RSSB-Lib	AMP	2,880.00	CA															
74	SCRA QUICK INDEX 2010 Vol. 1-2	copy	6	RSSB-Lib	AMP	12,600.00	CA															
75	SCRA Subscription Vol. 641-651	copy	15	RSSB-Lib	AMP	14,700.00	CA															
76	Supplemental to Law & Regulation on Citizenship		2	RSSB-Lib	AMP	60.00	CA															
77	Supplemental to Phil. Natl. Police. pb	copy	2	RSSB-Lib	AMP	90.00	CA															
78	The way of Psychology, 2010 ed. Tiangco, Joseph	copy	1	RSSB-Lib	AMP	420.00	CA															
79	Theories in Industrial Relations, 2009 ed. Sibal Jo	copy	2	RSSB-Lib	AMP	600.00	CA															
80	Vital Legal Documents (2nd series, book 21), 2007	copy	1	RSSB-Lib	AMP	760.00	CA															
81	Vital Legal Documents (2nd series, book 22), 2008	copy	1	RSSB-Lib	AMP	790.00	CA															
82	Vital Legal Documents (2nd series, book 23), 2008	copy	1	RSSB-Lib	AMP	750.00	CA															
83	Vital Legal Documents (2nd series, book 24), 2009	copy	1	RSSB-Lib	AMP	895.00	CA															
84	Vital Legal Documents (2nd series, book 25), 2010	copy	1	RSSB-Lib	AMP	790.00	CA															
85	Vital Legal Documents (2nd series, book 26), 2010	copy	1	RSSB-Lib	AMP	690.00	CA															
86	Vital Legal Documents (2nd series, book 27), 2010	copy	1	RSSB-Lib	AMP	790.00	CA															
87	1987 Constitution. Bernas. 2011	copy	4		AMP	2,520.00	CA															
88	Administrative Law . De Leon 2010	copy	2	RSSB-Lib	AMP	2,398.00	CA															
89	Annulment in the Phils. Soliman, 2010	copy	2	RSSB-Lib	AMP	820.00	CA															
90	Basic approach in taxation.Dimaampao	copy	3	RSSB-Lib	AMP	1,275.00	CA															
91	Civil code. REX codal. 2011	copy	4	RSSB-Lib	AMP	1,472.00	CA															
92	Civil code. Vol. 1 Paras	copy	3	RSSB-Lib	AMP	4,500.00	CA															
93	Civil code. Vol. 2 Paras	copy	3	RSSB-Lib	AMP	4,950.00	CA															
94	Civil law. Vitug	copy	3	RSSB-Lib	AMP	2,193.00	CA															
95	Commentaries on the code of muslim..Arabani 20	copy	2	RSSB-Lib	AMP	3,040.00	CA															
96	Comments & cases obligation & contract. De leon	copy	3	RSSB-Lib	AMP	4,599.00	CA															
97	Comments & cases on credit transactions. De leo	copy	3	RSSB-Lib	AMP	4,254.00	CA															
98	Comments & cases on partnership. De leon, 2010	copy	2	RSSB-Lib	AMP	2,720.00	CA															
99	Comments & cases on sales & lease. De leon, 201	copy	3	RSSB-Lib	AMP	4,890.00	CA															
100	Comments& juris on obligation & contracts. Jura	copy	3	RSSB-Lib	AMP	4,158.00	CA															
101	Commercial law. Rex, Vol. 1-3	copy	6	RSSB-Lib	AMP	3,480.00	CA															
102	Compendium on labor law. Abad, 2009	copy	3	RSSB-Lib	AMP	2,079.00	CA															
103	Constitutional structure & powers of gov't Vol. 1 &	copy	4	RSSB-Lib	AMP	9,872.00	CA															
104	Corporation code. De leon	copy	2	RSSB-Lib	AMP	3,680.00	CA															
105	Court procedures	copy	3	RSSB-Lib	AMP	2,523.00	CA															
106	DH the Phil. Laws on domestic helpers. Lora	copy	2	RSSB-Lib	AMP	530.00	CA															
107	Employment & outsourcing under Phil. Law. Azuc	copy	2	RSSB-Lib	AMP	1,764.00	CA															
108	Entertainment law. Amador, 2011	copy	2	RSSB-Lib	AMP	5,600.00	CA															
109	Essentials of transpo. & public utilities. Aquino, 2	copy	2	RSSB-Lib	AMP	2,900.00	CA															
110	Handbook on overseas employment & pleadings.	copy	2	RSSB-Lib	AMP	2,560.00	CA															
111	Insurance code. De leon, 2010	copy	2	RSSB-Lib	AMP	3,256.00	CA															

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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
112	Introduction to public international law. Bernas. 2	copy	3	RSSB-Lib	AMP	2,442.00	CA															
113	Labor code. Azucena Vol. 1 & 2	copy	6	RSSB-Lib	AMP	14,490.00	CA															
114	Labor code. Vols. 1-2, Azucena, 2010	copy	4	RSSB-Lib	AMP	5,544.00	CA															
115	Law on natural resources. Agcaoli	copy	2	RSSB-Lib	AMP	1,780.00	CA															
116	Law & jurisprudence on torts & damages. Largo	copy	3	RSSB-Lib	AMP	1,008.00	CA															
117	Laws to go. Nolasco, 2010	copy	2	RSSB-Lib	AMP	1,030.00	CA															
118	Legal & judicial ethics	copy	2	RSSB-Lib	AMP	2,400.00	CA															
119	Legal forms . Guevarra, 2010	copy	4	RSSB-Lib	AMP	3,192.00	CA															
120	Legal forms. Suarez	copy	3	RSSB-Lib	AMP	1,875.00	CA															
121	Legal Medicine. Maligaya	copy	3	RSSB-Lib	AMP	2,064.00	CA															
122	Legal writing 2010	copy	2	RSSB-Lib	AMP	940.00	CA															
123	Non-corporate media of doing business. Villanue	copy	2	RSSB-Lib	AMP	3,500.00	CA															
124	Notes & cases on banking laws. Aquino, 2010	copy	2	RSSB-Lib	AMP	2,268.00	CA															
125	Notes & cases on banking laws. Vol. 2, Aquino	copy	2	RSSB-Lib	AMP	2,360.00	CA															
126	Phil. Corporate law. Aquino, 2011	copy	2	RSSB-Lib	AMP	3,700.00	CA															
127	Phil. Income tax. Mamalateo, 2012	copy	2	RSSB-Lib	AMP	2,070.00	CA															
128	Phil. Laws on overseas seafarers. Lora, 2011	copy	2	RSSB-Lib	AMP	1,970.00	CA															
129	Phil. Negotiable instrument. De leon, 2010	copy	2	RSSB-Lib	AMP	2,836.00	CA															
130	Phil. Tax treaties. Mamalateo	copy	2	RSSB-Lib	AMP	2,070.00	CA															
131	Practitioners guide on probation law. Garcia	copy	2	RSSB-Lib	AMP	2,500.00	CA															
132	Primer on internet & cyberspace law. Amistad	copy	2	RSSB-Lib	AMP	1,900.00	CA															
133	Property registration decree & related laws. Agca	copy	2	RSSB-Lib	AMP	3,400.00	CA															
134	Remedial law. Herrera. Vol. 4	copy	3	RSSB-Lib	AMP	6,009.00	CA															
135	Reviewer on commercial law. Aquino, 2011	copy	3	RSSB-Lib	AMP	3,195.00	CA															
136	Revised penal code. Rex coda, 2011	copy	4	RSSB-Lib	AMP	1,640.00	CA															
137	Revised rules on summary procedure. Luceras, 20	copy	3	RSSB-Lib	AMP	654.00	CA															
138	Rex case digest. Vols. 1-3	copy	6	RSSB-Lib	AMP	9,000.00	CA															
139	Statutory construction. Agpalo	copy	3	RSSB-Lib	AMP	3,960.00	CA															
140	Summary procedure. Peralta	copy	3	RSSB-Lib	AMP	1,785.00	CA															
141	Tax principle & remedies. Dimaampao, 2011	copy	3	RSSB-Lib	AMP	1,860.00	CA															
142	Torts & damages simplified. Aralar, 2010	copy	3	RSSB-Lib	AMP	1,275.00	CA															
143	Wills & succession. Mison	copy	2	RSSB-Lib	AMP	2,240.00	CA															
144	www.cyberlaw.com. Vol. 1 & 2	copy	4	RSSB-Lib	AMP	6,400.00	CA															
145	Case book on government Corporations (1901 to	copy	2	RSSB-Lib	AMP	1,200.00	CA															
146	Case Law on Local Autonomy and Local Government		2	RSSB-Lib	AMP	1,000.00	CA															
147	Policy Research on Government Corporations (Jc	copy	2	RSSB-Lib	AMP	1,400.00	CA															
148	Shadow of doubts probing the Supreme Court. Ne	copy	2	RSSB-Lib	AMP	1,980.00	CA															
149	Survey of New Laws and Recent Jurisprudence on the		2	RSSB-Lib	AMP	1,200.00	CA															
150	Conflict management: resolve.. Kindler	copy	1	RSSB-Lib	AMP	1,371.00	CA															
151	Creating effective teams. Wheelan, 2010	copy	1	RSSB-Lib	AMP	3,901.00	CA															
152	Designing social research. Greener	copy	1	RSSB-Lib	AMP	3,225.00	CA															
153	Ethics for the public service profession. Dutelle	copy	1	RSSB-Lib	AMP	7,112.00	CA															
154	Ethics, law & military operations. Whetham, 2011	copy	1	RSSB-Lib	AMP	3,365.00	CA															
155	Evidence-based training method. Clark, 2010	copy	1	RSSB-Lib	AMP	2,901.00	CA															

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						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC						
156	Feedback toolkit. Maurer, 2011	copy	1	RSSB-Lib	AMP	2,378.00	CA																
157	Financial crimes. Mcdougal	copy	1	RSSB-Lib	AMP	7,565.00	CA																
158	Global perspectives on the rule of law. James, 20	copy	1	RSSB-Lib	AMP	3,926.00	CA																
159	Governance networks in public admin. Koliba, 20	copy	1	RSSB-Lib	AMP	6,410.00	CA																
160	Internet searches for vetting, invest..Appel, 2010	copy	1	RSSB-Lib	AMP	9,811.00	CA																
161	Key concept in critical management. Tadajewski,	copy	1	RSSB-Lib	AMP	3,085.00	CA																
162	Learinig team skills. Smith, 2010	copy	1	RSSB-Lib	AMP	3,901.00	CA																
163	Mediation ethics. Waldman, 2011	copy	1	RSSB-Lib	AMP	5,096.00	CA																
164	Police Ethics. Caldero, 2011	copy	1	RSSB-Lib	AMP	6,796.00	CA																
165	Problem solving for teams. S.Pokras, 2010	copy	1	RSSB-Lib	AMP	1,371.00	CA																
166	Professionalism: skills or workplace. Anderson	copy	1	RSSB-Lib	AMP	5,314.00	CA																
167	Public administration & public aff. Henry, 2010	copy	1	RSSB-Lib	AMP	8,549.00	CA																
168	Public administration classic reading . Shafritz, 20	copy	1	RSSB-Lib	AMP	5,657.00	CA																
169	Public personnel management. Klingner, 2010	copy	1	RSSB-Lib	AMP	7,600.00	CA																
170	Public personnel management. Klingner, 2010	copy	1	RSSB-Lib	AMP	7,700.00	CA																
171	Public policy making. Anderson, 2011	copy	1	RSSB-Lib	AMP	5,249.00	CA																
172	Snapshots of research. Hartley, 2011	copy	1	RSSB-Lib	AMP	3,505.00	CA																
173	The presentation coach. Davis, 2010	copy	1	RSSB-Lib	AMP	1,866.00	CA																
174	Theories of public organization. Denhardt, 2011	copy	1	RSSB-Lib	AMP	4,994.00	CA																
175	Women in public admin. D' Agostino. 2011	copy	1	RSSB-Lib	AMP	5,521.00	CA																
176	Writing for law. Powell, 2010	copy	1	RSSB-Lib	AMP	1,963.00	CA																
177	Accountable governance problems & promises. D	copy	1	RSSB-Lib	AMP	4,495.00	CA																
178	Budgeting for public managers. Swain	copy	1	RSSB-Lib	AMP	5,495.00	CA																
179	Cost benefits analysis. Boardman	copy	1	RSSB-Lib	AMP	9,987.00	CA																
180	Evidence based on public management. Shillbeer	copy	1	RSSB-Lib	AMP	3,995.00	CA																
181	Human resource management in public sector. Da	copy	1	RSSB-Lib	AMP	5,995.00	CA																
182	New public service serving, not steering. Denhard	copy	1	RSSB-Lib	AMP	3,845.00	CA																
183	Performance budgeting for state & local gov't. Ke	copy	1	RSSB-Lib	AMP	4,995.00	CA																
184	Performance management. Cardy	copy	1	RSSB-Lib	AMP	5,995.00	CA																
185	Planning with complexity. Innes & Booher	copy	1	RSSB-Lib	AMP	3,811.00	CA																
186	Reinventing civil society. Elmoore	copy	1	RSSB-Lib	AMP	4,495.00	CA																
187	A Living Constitution. Bernas, S.J	copy	2	RSSB-Lib	AMP	1,200.00	CA																
188	Feminista-Gender, Race & Class in the Phil., De la	copy	2	RSSB-Lib	AMP	1,060.00	CA																
189	Global Civil Society Movements in the Phils. Tade	copy	2	RSSB-Lib	AMP	720.00	CA																
190	Meaning and History . Ocampo	copy	2	RSSB-Lib	AMP	250.00	CA																
191	Mondo Marcos. F. Cimatu	copy	2	RSSB-Lib	AMP	640.00	CA																
192	Rizal: His Legacy to Phil. Society. Duka	copy	2	RSSB-Lib	AMP	550.00	CA																
193	The First Filipino. Ma Guerrero	copy	2	RSSB-Lib	AMP	1,500.00	CA																
194	The Seven Deadly Deals. 2011	copy	2	RSSB-Lib	AMP	800.00	CA																
195	Organization development & change. Cummings.	copy	1	RSSB-Lib	AMP	11,757.00	CA																
196	Organizational behavior managing people & organ	copy	1	RSSB-Lib	AMP	3,295.00	CA																
197	Philippine Yearbook	copy	1	RSSB-Lib	AMP	1,500.00	CA																
198	Public administration concepts & cases. Stillman	copy	1	RSSB-Lib	AMP	7,245.00	CA																
199	Principle of human resource management. Snell	copy	1	RSSB-Lib	AMP	3,850.00	CA																

Reference	Procurement Program/Project				PMO/ End- User*	Mode of Procurement**	Estimated Budget (PhP) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks				
									JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
200	Best Practices in Planning and Performance Man				copy	1	RSSB-Lib	AMP	5,621.00	CA															
201	Project management. Khanna				copy	2	RSSB-Lib	AMP	1,210.00	CA															
202	Policy analysis. Weimer				copy	1	RSSB-Lib	AMP	6,086.00	CA															
203	Project management best practices. Kerzner				copy	1	RSSB-Lib	AMP	7,225.00	CA															
204	Auditing cases. Knapp				copy	2		AMP	10,370.00	CA															
205	Human resource management . Torrington				copy	1	RSSB-Lib	AMP	7,734.00	CA															
216	SCRA (505- latest)				copy	1	OMB-Prop	AMP	50,000.00	CA															
217	Revised Penal Code (Annotated) Vol 1 & 2 , J. Rey				copy	1	OMB-Prop	AMP	4,000.00	CA															
218	Rules of Court (Annotated), Regalado/ Herrera				copy	1	OMB-Prop	AMP	2,500.00	CA															
219	Evidence (Annotated), Francisco				copy	1	OMB-Prop	AMP	2,500.00	CA															
220	Law on Public Officers (Annotated), de Leon				copy	1	OMB-Prop	AMP	2,500.00	CA															
221	Procurement Law (Annotated)				copy	1	OMB-Prop	AMP	2,500.00	CA															
222	Administrative Code (Annotated)				copy	1	OMB-Prop	AMP	2,500.00	CA															
223	Taxation Law (Annotated)				copy	1	OMB-Prop	AMP	2,500.00	CA															
224	Criminal Law (Codal)				copy	1	OMB-Prop	AMP	2,500.00	CA															
225	Compilation of Laws on Graft and Corruption				copy	1	BRO	AMP	500.00	CA															
226	Engineering/Architectural/Technical Books				copy	20	SD Bldg-Adr	AMP	15,000.00	CA															
								PHP 668,544.00																	
227	Publication for advertisement of PBs				pubs.	5	BACSEC	AMP	55,000.00	CA															
								PHP 55,000.00																	
E. REPAIR AND MAINTENANCE OF VEHICLES																									
ee.	Total gasoline consumption and oils, lubricants and other accessories (400,000.00 per month)						GSD-Mot	AMP	4,800,000.00	RAB															
								PHP 4,800,000.00																	
F. OTHER SERVICES																									
f.	Janitorial Services					1	GSD	PB	15,000,000.00	RAB															
								PHP 15,000,000.00																	
G. CARRY OVER FROM 2011																									
1. Supplies and Materials																									
a.	General Office Supplies and Materials																								
i.	CO-11-10-0234 - Pearless Box				pc.	500	CRD	AMP	50,000.00	RAB															
ii.	CO-11-06-0138 - Rubber Stamp and Dater						PAMO II	AMP	2,200.00	RAB															
								PHP 52,200.00																	
b.	Electrical Supplies																								

Reference	Procurement Program/Project	PMO/ End- User*	Mode of Procurement**	Estimated Budget (PhP) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks								
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC									
	i. CO-11-11-0243 - Various electrical supplies for Ombudsman-Rosaes Multipurpose Building				AMP	385,000.00	RAB																			
						PHP 385,000.00																				
	c. Airconditioning Supplies																									
	i. CO-11-03-0104 - Supply and Installation of Airconditioning Units				CAS	AMP	285,000.00	RAB																		
						PHP 285,000.00																				
	d. Toners/Inks for Printers and Facsimile Mach.																									
	i. CO-11-11-0260 - Magenta Toner		unit	3	PACPO	AMP	15,300.00	RAB																		
	ii. CO-11-11-0260 - Cyan Toner		unit	3	PACPO	AMP	19,500.00	RAB																		
	iii. CO-11-11-0260 - Yellow Toner		unit	3	PACPO	AMP	19,500.00	RAB																		
	iv. CO-11-11-0260 - Black Toner		unit	3	PACPO	AMP	19,500.00	RAB																		
						PHP 73,800.00																				
	e. Dental Supplies																									
	i. CO-11-03-0083 - Refill for perioe Ultra Cooling Mouth wash with Xylitol dispenser		bottle	6	DENTAL Clinic	AMP	4,200.00	RAB																		
	ii. CO-11-03-0086 - Glass IonoMer Universal Restorative Material Fuji 2		set	2	DENTAL Clinic	AMP	6,000.00	RAB																		
	iii. CO-11-03-0086 - Tooth Mouse		tube	20	DENTAL Clinic	AMP	20,000.00	RAB																		
	iv. CO-11-08-0170 - Needle free injection system		set	1	DENTAL Clinic	AMP	20,500.00	RAB																		
						PHP 50,700.00																				
	f. Others																									
	i. CO-11-11-0256 - Acrylic Signage		unit	1	FMIO	AMP	2,000.00	RAB																		
	ii. CO-11-11-0264 - Daily subscription of newspaper for the period Jan.1-Dec.31,2012		yr.	1	GSD	PB	496,815.00	RAB																		
	iii. CO-10-02-0104 - Treadmill		unit	1	CAS	AMP	45,000.00	RAB																		
	iv. CO-11-12-0273 - Material & printing of the compilation of the Accomplishment Report for the 100 days of the Hon. Omb Conchita Carpio Morales		lot	1	OMB-PROPER / MAB	AMP	65,000.00	RAB																		
						PHP 608,815.00																				
	2. Property and Equipment																									
	a. Office Furniture and Fixtures																									
	i. CO-11-03-0108 - Steel Filing Cabinet		unit	2	GSD Property	AMP	20,000.00	CA																		
	ii. CO-11-12-0272 - Junior Executive Chair		unit	1	MISS-SDD	AMP	5,000.00	CA																		

Reference	Procurement Program/Project	PMO/ End- User*	Mode of Procurement**	Estimated Budget (PhP) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks								
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC									
iii.	CO-11-08-0171 - Closed Steel Shelves w/ 6 compartments	unit	2	GSD	AMP	16,000.00	CA																			
iv.	CO-11-08-0186 - Steel Filing Cabinet 2 drawers with barlock	unit	1	PIAB-D	AMP	8,000.00	CA																			
v.	CO-11-11-0275 - Computer table	unit	4	PIAB-D	AMP	8,000.00	CA																			
vi.	CO-11-11-0249 - Steel racks (8 layers)	unit	2	OMB- Proper	AMP	40,000.00	CA																			
vii.	CO-11-12-0015 - Visitor's Chair	unit	2	FAO	AMP	8,000.00	CA																			
viii.	CO-11-10-0237 - Senior Swivel Chair	unit	1	IB	AMP	5,000.00	CA																			
						PHP 110,000.00																				
b.	Other Office Equipment																									
i.	CO-11-08-0183 - Daisy Wheel	unit	1	RSSB	AMP	1,350.00	CA																			
ii.	CO-11-08-0188 - Numbering Machine (6 digits)	unit	2	FIO	AMP	1,400.00	CA																			
iii.	CO-11-10-0231 - Electronic typewriter with memory	unit	1	GSD / Cashier	AMP	31,000.00	CA																			
iv.	CO-11-11-0268 - Stand Fan	unit	1	PIAB-D	AMP	2,000.00	CA																			
v.	CO-11-12-0274 - Heavy Duty Stapler	unit	1	PAMO	AMP	3,000.00	CA																			
vi.	CO-11-11-0263 - Various office equipment					39,000.00	CA																			
vii.	CO-12-01-0004 - Paper shredder	unit	1	OLA	AMP	15,000.00	CA																			
						PHP 92,750.00																				
c.	IT Equipment and Peripherals																									
i.	CO-11-11-0265 - Desktop Computer	unit	1	HRMD	AMP	65,000.00	CA																			
ii.	CO-11-11-0259 - Desktop Computer	unit	1	CCB	AMP	65,000.00	CA																			
iii.	CO-11-11-0275 - Computer Set with Printer	unit	4	PIAB-D	AMP	340,000.00	CA																			
iv.	CO-10-06-0337 - Desktop Computer (High-End)	unit	1	MISS-NOD	AMP	105,000.00	CA																			
v.	CO-11-11-0259 - Laser Printer	unit	1	CCB	AMP	20,000.00	CA																			
vi.	CO-11-11-0261 - Laser Printer	unit	1	HRMD	AMP	20,000.00	CA																			
vii.	CO-11-12-0271 - Laser Printer	unit	3	SMD	AMP	60,000.00	CA																			
viii.	CO-11-12-0277 - Computer Printer	unit	3	PIAB-D	AMP	60,000.00	CA																			
ix.	CO-11-09-0265 - Scanner	unit	1	FAO	AMP	70,000.00	CA																			
x.	CO-11-03-0103 - External Drive	unit	2	PARB	AMP	2,100.00	CA																			
xi.	CO-11-12-0270 - External Drive (1TB)	unit	1	PAMO	PB	7,500.00	CA																			
xii.	CO-11-02-0062 - AVR	unit	1	OLA	PB	1,000.00	CA																			
xiii.	CO-12-01-0001 - Various IT Equipment					180,000.00	CA																			
						PHP 995,600.00																				
3. MISS/PROJECTS																										
a.	CO-11-07-0162 - Internet Bandwidth					610,000.00	CA																			
b.	CO-11-11-0255 - 1 License: Microsoft Access 2010	Lic.	1	SMD	AMP	10,000.00	RAB																			

Reference	Procurement Program/Project	PMO/ End- User*	Mode of Procurement**	Estimated Budget (PhP) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks	
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
				PHP 620,000.00															
	4. Repair and Maintenance of Vehicles																		
	a. CO-11-12-0276 - Tire, size: 185 R 14C	pc.	2	ODOO	AMP	10,000.00	RAB												
						PHP 10,000.00													
	5. Other Services																		
	a. CO-11-11-0262 - Security Service for CY 2012	lot	1	OMB SECURITY	PB	29,952,756.84	RAB												
	b. CO-11-12-0269 - Seminar/Conference Venue: APEC	lot		PACPO	PB	1,012,000.00	RAB												
						PHP 30,964,756.84													
				GRAND TOTAL WITH PR 2011		PHP 34,248,621.84													
	H. WITH PURCHASE REQUESTS (2012)																		
	1 Supplies and Materials																		
	a. Office Supplies																		
	i. CO-12-01-0015 8 pcs. Calculator with hrs, mins, seconds			HRMD	AMP	16,000.00	CA												
	ii. CO-12-01-0023 2 units Automated Dater			HRMD	AMP	4,000.00	RAB												
	iii. CO-12-01-0026 3 pcs. Cassette Tape Recorder for C-90			HRMD	AMP	10,500.00	CA												
	iv. CO-12-01-0027 2 units Tape Recorder with complete accessories including Sony Earp			PIAB-A	AMP	7,000.00	CA												
	v. CO-12-01-0030 21 booklets Official Receipt, Accountable Form No. 51-C			GSD	AMP	2,100.00	RAB												
	vi. CO-12-02-0034 Checkbooklet MDS I			GSD-Cash	AMP	18,000.00	RAB												
	vii. CO-12-02-0041 50 boxes Printing of Ombudsman Clearance Forms			PACPO-C	AMP	250,000.00	RAB												
	viii. CO-12-02-0043 500 pcs. Data Filer Open, 1000 pcs. Surgical Mask			CRD	AMP	55,000.00	RAB												
	ix. CO-12-02-0045 2 pcs. Cash box, 1 pc. USB 8GB			Med. Clin	AMP/PB	2,800.00	RAB												
	x. CO-12-02-0046 200 boxes Paper Clips, etc. (add'l req't to replenish depleted stock)			GSD-PMS	AMP	189,000.00	RAB												
	xi. CO-12-02-0048 2 units Numbering Machine			PAMO-PIA	AMP	2,000.00	RAB												
	xii. CO-12-02-0052 60 pcs. Balikbayan Boxes			CRD	AMP	6,000.00	RAB												
	xiii. CO-12-02-0055 10 pads Official Receipt			OMB-Mindanao		1,000.00	RAB												
	xiv. CO-12-03-0061 2 pcs. Numbering Machine			PAMO I	AMP	2,000.00	RAB												
	xv. CO-12-03-0063 4 boxes Pay envelope			RSSB-Lib	AMP	800.00	RAB												
	xvi. CO-12-03-0064 1 pc. Cork board (24" x 36")			FIO-AIB	AMP	1,000.00	RAB												
	xvii. CO-12-04-0074 2 pcs. Calculator, 12 digits			BACSec	AMP	2,418.00	CA												
						PHP 569,618.00													
	b. Toners																		
	i. CO-12-03-0073 Toner Cartridges for Kyocera and HP Printers			GSD-PMS	PB	324,000.00	RAB												
						PHP 324,000.00													
	2 Property and Equipment																		
	a. Office Furniture and Fixtures																		

Reference	Procurement Program/Project	PMO/ End- User*	Mode of Procurement**	Estimated Budget (PhP) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	i.	CO-12-01-0006 20 units Steel open shelves, layers	CRD	PB	400,000.00	CA												
	ii.	CO-12-01-0012 2 units Jr. Executive Table	HRMD	PB	20,000.00	CA												
	iii.	CO-12-01-0013 2 units Jr. Executive Chair	HRMD	PB	8,000.00	CA												
	iv.	CO-12-01-0014 2 units Typing Table	HRMD	PB	16,000.00	CA												
	v.	CO-12-01-0024 2 units Index Card Filing Cabinet (20 draws, 5" x 8")	HRMD	PB	40,000.00	CA												
	vi.	CO-12-01-0025 5 units Steel Filing Cabinet (4 drawers)	HRMD	PB	42,500.00	CA												
	viii.	CO-12-01-0028 1 unit 4 drawer Steel Filing Cabinet, 1 unit clerical table	FIO-GIB-A	PB	16,500.00	CA												
	vii.	CO-12-02-0058 1pcs. Steel file, 3pcs. Digital Audio Recorder (various supplies)	OMB-Prop	AMP/PB	50,600.00	CA												
	ix.	CO-12-03-0070 2 units steel filing cabinet	PACPO	PB	12,200.00	CA												
	x.	CO-12-04-0075 2units Sr.Exec.Table, 2unitsSr.Exec.Chair, 2unitsSF.Cabinet	PIAB-D	PB	54,900.00	CA												
					PHP 660,700.00													
	b.	Other Office Equipment																
	i.	CO-12-01-0004 1 unit paper shredder	OLA	AMP	15,000.00	CA												
	ii.	CO-12-01-0010 2 units Electronic Typewriter	HRMD	AMP	60,000.00	CA												
	iii.	CO-12-01-0011 1 unit Receiving Clock/Electronic Time Stamp	HRMD	AMP	16,000.00	CA												
					PHP 91,000.00													
	c.	IT Equipment and Peripherals																
	i.	CO-12-01-0001 2 units Desktop PC, 2 units Laser Printer, 1 unit Scanner	OMB-EMV	AMP	180,000.00	CA												
	ii.	CO-12-01-0002 1 pc network switch	RSSB-Lib	AMP	2,200.00	RAB												
	iii.	CO-12-01-0003 Various Licenses	MISS	AMP	495,020.00	RAB												
	v.	CO-12-01-0007 1 unit Printer	GAO	PB	20,000.00	CA												
	vi.	CO-12-01-0008 1 unit Printer	GAO	PB	20,000.00	CA												
	vii.	CO-12-01-0016 4 pcs. Flash Drive, 8GB	HRMD	PB	3,200.00	RAB												
	viii.	CO-12-02-0036 1 PC, 1 Laser Printer, 1 Jr. Exec Table, 1 Jr. Exec Chair	PAB	PB	99,000.00	CA												
	ix.	CO-12-02-0037 2 Personal Computers, 1 Laserjet Printer	PACPO	PB	150,000.00	CA												
	x.	CO-12-02-0038 Various Licenses	MISS	AMP	124,264.00	CA												
	xi.	CO-12-02-0039 5 pcs. Flash Drive, 16GB	PAMOII-P	PB	5,000.00	RAB												
	xii.	CO-12-02-0042 7 sets Desktop Computer	HRMD	PB	455,000.00	CA												
	xiii.	CO-12-02-0053 18 pcs. Flash Drive (32 GB)	PAMO-PIA	PB	36,000.00	RAB												
	xiv.	CO-12-03-0059 2 pcs. USB 8GB, 1 pc, Calculator	BRO-ORC	AMP/PB	2,100.00	RAB												
	xv.	CO-12-03-0060 2 pcs. USB 16GB, 1 pcs, Calculator	BRO-ORC	AMP/PB	2,900.00	RAB												
	xvi.	CO-12-03-0068 10 boxes UTP Cable 5e (Network Cabling), etc. (1st & 2nd Q)	MISS-NOI	AMP	150,000.00	RAB												
	xvii.	CO-12-03-0069 3 pcs. contact cleaner etc. (1st & 2nd Q of the Year)	MISS-NOI	AMP	3,800.00	RAB												
	xviii.	CO-12-03-0071 1 unit Computer Scanner, 1 unit Fax Machine	PIAB-C	AMP/PB	50,000.00	CA												
					PHP 1,898,484.00													
3	Others																	
	i.	CO-12-01-0029 1 pc Webster Dictionary, 1 pc. Thesaurus	FIO-AIB	AMP	4,000.00	CA												
	ii.	CO-12-01-0031 Job Order, Repair of Tread Mill	PFC	AMP	5,000.00	RAB												
	iii.	CO-12-02-0032 Request for engine oil change & tune up, check-up, replacer	GSD	AMP	20,000.00	RAB												

Reference	Procurement Program/Project	PMO/ End-User*	Mode of Procurement**	Estimated Budget (Php) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
iv.	CO-12-02-0040 1 pc. Electric Airpot, 4.5L	HRMD	AMP	3,000.00	CA													
v.	CO-12-02-0044 Emergency medicine for 1st Q Year 2012	Med. Clin	AMP	226,655.00	RAB													
vi.	CO-12-02-0051 Tires SKC-265 (NQM-950)	GSD Mot	AMP	24,000.00	RAB													
vii.	CO-12-02-0054 1 unit Analog Trunk Board, 2 units Power Injector	CAS-GAS	AMP	17,750.00	RAB													
viii.	CO-12-02-0056 Office Uniforms	HRMD	PB	5,940,000.00	CA													
ix.	CO-12-02-0057 3000 copies OMB Journal	PACPO-C	AMP	96,000.00	RAB													
x.	CO-12-03-0062 Plastic matting for carpet flooring	GSD Mot	AMP	10,000.00	RAB													
xi.	CO-12-03-0065 Bulletproofing	OMB-Proc	AMP	250,000.00	RAB													
xii.	CO-12-03-0066 Newspaper Publication - Office Uniforms	BACSec	AMP	25,000.00	RAB													
xiii.	CO-12-03-0067 Newspaper Publication - 1st Q Ofc Supplies	BACSec	AMP	25,000.00	RAB													
				PHP 6,646,405.00														
xiv.	CO-12-04-0076 T-Shirts for Fun Run	Adhoc C	AMP	180,000.00	RAB													
				PHP 180,000.00														
				PHP 10,370,207.00														
				GRAND TOTAL WITH PR 2012														
I. PROPOSED PROJECTS / INFRASTRUCTURE																		
1	OMB Annex Building		PB	516,000,000.00	CA													
2	OMB Mindanao		PB	46,000,000.00	CA													
				PHP 562,000,000.00														
				PHP 671,096,895.84														

* Refer to the attached PPMP for the detailed list of End-Users

** The mode of procurement shall be based on the actual need of the Endusers

Legend: **PB** : Public Bidding
AMP : Alternative Mode of Procurement
 : with separate Project Procurement Plan

Consolidated by:

REME S. FETIZA
Head, BAC Secretariat

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