					SCHEDUL	E FOR EACH P	ROCUREMENT	ACTIVITY			Estimated Budg	get PhP		REMARKS
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End- User	MODE OF PROCUREMEN T		Sub/Open of Bids	The second secon	Contract Signing	Source of Funds	UNIT PRICE	TOTAL	моое	со	(Brief Description of Program/Project)
	A. GENERAL OFFICE SUPPLIES AND MATERIALS													
2017-APP-0001	2nd Quarter		FAB	PB/AMP					RAB		550,000.00			For Quarterly office supplies requirement
2017-APP-0002	3rd Quarter		FAB	PB/AMP		April - N	November		RAB		550,000.00			For Quarterly office supplies requirement
2017-APP-0003	4th Quarter	THE REAL PROPERTY.	FAB	PB/AMP					RAB		550,000.00			
2017 141 0003														
	Ink/Toner for Copiers/Printers & Facsimile Machine													
2017-APP-0004	2nd Quarter		FAB	PB/AMP					RAB		460,000.00			For Quarterly office supplies requirement
2017-APP-0005	3rd Quarter		FAB	PB/AMP	William Tay	April - N	November		RAB		460,000.00			For Quarterly office supplies requirement
2017-APP-0006	4th Quarter		FAB	PB/AMP					RAB		460,000.00			
2017-101-0000			The second second											For office security purposes
2017-APP-0007	B. CONSULTANCY SERVICES	British N	OFFICE OF THE DO	PB/AMP		Anr	nually		RAB		480,000.00			For office security purposes
2017-141-0007	•				The state of									
	C. UTILITY SERVICE							FEBRUARY STATES						P. Listing and an arrange of the Complete
2017-APP-0008	Supply & Delivery of Purified Drinking Water		Admin., FAB	PB-CO	THE RELIES	Ann	nually		RAB	34.00/gal btl.	125,664.00			For drinking water consumption of employees
2017-741-0000		E-3028-3		Name and Park						a Lievaldering				To the Same Called Research
2017-APP-0009	D. PRINTING SERVICES		CREMEB/FAB	AMP	TO SOFT UNIX	Februa	ry - June		RAB		65,000.00			For printing of case folders & property tag
2017-AFF-0009	D. PRIVING SERVICES													
2017-APP-0010	E. COPYING MACHINE RENTAL		1-DOs OFC	PB-CO		Anı	nually		RAB		900,000.00			
2017-AFF-0010	E. COI TING MACHINE MENTILE	Turvible	2-CREMEB											For reproduction of case documents &
			2-FIB		The same of the sa									other documents
			1-ADMIN			To Head								
					BY STATE OF		LE STATION AND AND AND AND AND AND AND AND AND AN							
	F. SUBSCRIPTIONS						THE LOWER							HEROTECH CONTROL OF
2017 177 0011			various ofifces	SVP		Anı	nually		RAB		52,800.00			For office use
2017-APP-0011	Newspapers					To be seen as a								
2017-APP-0012	G. UPHOLSTERY AND REPAIR OF FURNITURE		FAB, CREMEB	AMP		Apri	l - June		RAB		30,000.00			For repair of worn-out furnitures
2017-APP-0012	O. OF HOLSTER I AND RELIAM OF TOLUTIONS			WAS SERVICE		BRUIGH		THE PARKET	TO SHOW THE					
2017-APP-0013	H. REPAIR OF EQUIPMENT		various ofifces	AMP		July - S	September		RAB		15,000.00			For repair of defective equipment
2017-AFF-0013	H. KEPAIR OF EQUILITY													
	I RENOVATION OF 2/F OMB BUILDING											The state of the s		
2017 APR 0014	Construction Supplies & Materials		various ofifces	AMP		February	- September		RAB		90,000.00			
2017-APP-0014	Electrical & Hardware Supplies		various ofifces	AMP		February	- September		RAB		50,000.00			For continuing renovation of 2nd Floor
2017-APP-0015	Tinting of Door Glass panels and windows		various ofifces	AMP		Marc	ch - May		RAB		20,000.00			Main Building
2017-APP-0016			various ofifces	AMP		Februa	ary - April		RAB		21,000.00			
2017-APP-0017	Bathroom Fixtures		Tunious onnos									E INTERNE		
	J. REPAIR AND MAINTENANCE OF VEHICLES										Market Market			
2017 APP 0016			FAB	AMP		An	inually		RAB		300,000.00			For use of official vehicles
2017-APP-0018	Gasoline, Oil, Lubricants & Other Services		FAB	AMP		An	inually		RAB		37,000.00			For insurance coverage
2017-APP-0019	GSIS Vehicle Insurance		FAB	AMP '	I STATE OF THE PARTY OF THE PAR	An	inually		RAB		20,000.00			For renewing LTO registration
2017-APP-0020	LTO Registration Repair and Maintenance of vehicle, purchase of spare		FAB	AMP		January	- December		RAB		220,000.00			for repair and maintenance
2017-APP-0021			110											
Carlo	parts, supplies, accessories and labor							I INVITABLE S	THE RESERVE		E SET PULL TOWN		BIRTH	
	Z DROBERTY DICURANCE	III ENGLES	FAB	AMP		Marc	ch - June	N DOMESTICS	RAB		90,000.00			For renewal of insurance coverage
2017-APP-0022	K. PROPERTY INSURANCE		FAB	Aut				- HOUSELEN						
	CONTINUE FOLIMATENT FURNITHING													
	L. OFFICE EQUIPMENT, FURNITURES						TOTAL TRANS							
	AND FIXTURES		CREMEB, DO'	AMP					RAB		105,000.00			A SERVICE TO SERVICE T
2017-APP-0023	MODULAR PARTITION			AIVIP										For improvement of employees' working
		1 300	OFFICE, FIB,		100 PM	Febru	iary - May							area

				MODE OF	SCHEDUI	LE FOR EACH P	ROCUREMENT	ACTIVITY			Estimated Bud	get PhP		REMARKS
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End- User	PROCUREME NT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	UNIT PRICE	TOTAL	моое	со	(Brief Description of Program/Project)
								45-m5-05-1						
2017-APP-0025	SR. EXECUTIVE TABLE, hardwood,	3	1-PIAAPB-B	AMP					RAB	19,800.00	59,400.00			For use of Acting Directors of PIAAPB-
	1800 x 900 x 760cm		1-PIAAPB-C	,a*		Februar	y - April							B & C, CREMEB
			1-CREMEB											
2017-APP-0026	SR. EXECUTIVE CHAIR, leatherette, high back	3	1-PIAAPB-B	AMP		•			RAB	12,000.00	36,000.00	THE REAL PROPERTY.	LE PRICE DE	E CALL DI CHAND
2017-AFF-0020	w/ gas lift mechanism, high end		1-PIAAPB-C			Februar	y - April						Bank Sal	For use of Acting Directors of PIAAPB B & C. CREMEB
	W Bas III Medianion, ingi and		1-CREMEB											
										*				
2017-APP-0027	STEEL FILING CABINET, lateral, gauge 22,	2	2-CREMEB	PB/AMP		Februar	y - April		RAB	13,000.00	26,000.00			For use os safekeeping of documents
	powder-coated					1								
District March				mp./// m					RAB	10,500.00	157,500.00			
2017-APP-0028	STEEL FILING CABINET, 4-drawers, vertical,	15	6-CREMEB	PB/AMP					KAB	10,300.00	157,500.00			For use of incoming employees &
	gauge 22, powder-coated, 59" x 19" x 28.5"		3-FIB			Februar	y - April					TO THE REAL PROPERTY.		replacement of worn-out units
			4-PIAAPB-A 2-PIAAPB-B										E THE	
			2-THUUD-D			E TABLE		The same of					NEW PARK	
2017-APP-0029	STEEL STORAGE CABINET w/ 2 swing-out doors,	1	1-PIAAPB-C	PB/AMP		7-1			RAB	13,000.00	13,000.00			For use in storing case records
	gauge 20, powder-coated					Februa	ry - May							
				Marks - All Bank										
2017-APP-0030	JR. EXECUTIVE TABLE, melamine w/ 2-detached	4	4-CREMEB	PB/AMP		Februa	ry - May		RAB	13,250.00	53,000.00			For use of incoming employees
	mobile pedestal, 150 x 70 x 75 cm.						1							
			(PPD	DD/AND					RAB	8,800.00	158,400.00			A Charles and the same of the
2017-APP-0031	CLERICAL TABLE, melamine, w/ built-in side	18	6-FIB 5-CREMEB	PB/AMP		Februa	гу - Мау		RAB .	8,800.00	130,400.00		Topic of the Control	For use of incoming employees &
	drawers, powder-coated finish, 120 x 70 x 75 cm.		7-PIAAPB			Teorus	.,,							replacement of worn-out units
			7-11-00											
2017-APP-0032	CONFERENCE TABLE, round, w/ 4-chairs, hardwood	1	1-PIAAPB-C	PB-AMP		Februa	ry - May		RAB	15,000.00	15,000.00			For use of Acting Director
						NAME OF								
2017-APP-0033	CONFERENCE TABLE, rectangular, 12-seater	1	1-PIAAPB-B	PB-AMP		Februa	ry - May		RAB	67,925.00	67,925.00			For use of Acting Director
	w/ chairs, hardwood													
				PD 4140					RAB	49,170.00	147,510.00			
2017-APP-0034	CONFERENCE TABLE, rectangular, 6-seater	3	1-CREMEB 1-PIAAPB-B	PB-AMP		Februa	ry - May		RAB	49,170.00	147,510.00			For meeting purposes
	w/ chairs, hardwood		1-PIAAPB-C				.,,							
			1 Thumbe			A PARTIE AND A				The State of the s				
2017-APP-0035	TABLE, steel frame, folding, rectangular	4	4-CREMEB	PB-AMP		Februa	гу - Мау		RAB	6,000.00	24,000.00			For use of contractual employees - JOs
2017-APP-0036	JR. EXECUTIVE CHAIR, leatherette, high back w/	11	1-FIB	PB-AMP					RAB	6,500.00	71,500.00			For replacement of worn-out units & for
	gas lift mechanism, high back, mid-end, chrome base		5-PIAAPB			Februa	ry - May							incoming employees
			5-CREMEB			T								
			4 CONTRACTO	DD 434D					RAB	3,800.00	41,800.00			For replacement of worn-out units & for
2017-APP-0037	CLERICAL CHAIR, leatherette, mid-back	11	5-CREMEB 6-PIAAPB-B	PB-AMP	THE REAL PROPERTY.	Februa	ry - May		KAB	3,000.00	41,000.00	THE PARTY OF	2000	incoming employees
	mid-end		0-FIAAFD-B			No. of Control of Control	RESPECTIVE N							
					Mark Control	B B B D C C C C C C C C C C C C C C C C						REAL MAN		Market Market Company
2017-APP-0038	SOFA SET, 3-seater w/ armchair and center table	3	1-PIAAPB-B	PB/AMP					RAB	27,830.00	83,490.00			
			1-PIAAPB-C	MARKET		Februa	ry - May						ALC: NAME OF THE PARTY OF THE P	For use of Acting Directors
STATE OF STATE			1-CREMEB				DE REAL PROPERTY.							
								B. C. S. Maria						

				MODE OF	SCHEDUI	LE FOR EACH P	ROCUREMENT	ACTIVITY			Estimated Bud	get PhP		REMARKS
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End- User	PROCUREME NT		Sub/Open of Bids		Contract Signing	Source of Funds	UNIT PRICE	TOTAL	MOOE	со	(Brief Description of Program/Project)
				NA.	ID/KEI	Dius	Awaiu	Signing						1 Togram/1 Toject)
2017-APP-0039	STEEL OPEN-TYPE SHELVES, 8-layers, adjustable	24	4-FIB	PB/AMP					RAB	17,500.00	420,000.00		700	
2017-AFF-0039	shelves, gauge 20, powder-coated		20-CREMEB	12/12/12		Februar	ry - May							For storage of disposed cases
	Sherrest, Sauge 20, portest centre								EN PER ST					
2017-APP-0040	STEEL OPEN-TYPE SHELVES, 3-layers, adjustable	2	2-CREMEB	PB/AMP	TO SERVICE STATE OF THE PARTY O	P.1			RAB	10,500.00	21,000.00			For document filing
	shelves, gauge 22, powder-coated			THE STATE OF		rebruar	ry - May				Section 10 and 1			Por document ining
				KENNE	FEEDER LEE							P P P P P P P		ALCOHOLD BUILDING
2017-APP-0041	TELEPHONE UNITS	16	2-FIB	AMP					RAB	650.00	10,400.00			
			6-CREMEB											
			2-PIAAPB-B		Man de la	February	- March			REPORT TO				For official communication use
PER MANAGEMENT			2-PIAAPB-C	The Control of the Co									W David	
		DESIRE N	4-FAB	MEDICAL ESTA										
Chile Mac Edit														
2017-APP-0042	DOORBELL/RINGER, INTERCOM, black,	3	1-FIB	AMP	A STATE OF THE STA	March	- April		RAB	3,300.00	9,900.00			For efficiency purposes
	transmitter and receiver set		2-CREMEB	PER PROPERTY AND ADDRESS OF	Telephone (155)									
				200					nin	C 020 CC	48,510.00			
2017-APP-0043	FAX MACHINE, monochrome printing, 18ppm,	7	3-PIAAPB	AMP					RAB	6,930.00	48,510.00			
	up to 200 x 400 dpi		2-CREMEB			March	- April			The same of the sa		Market Street		For faster communication
			1-FIB											
			1-PACPB											
2017 ADD 0044	DUSTICART and at all 500 at 070 mm	10	2-CREMEB	AMP					RAB	2,420.00	24,200.00			
2017-APP-0044	PUSHCART, grocery-type, steel, 500 x 970mm	10	3-FIB	ALVIP					KAD	2,420.00	24,200.00			
			1-PIAAPB-A											For use in transporting records to
			1-PIAAPB-B			April	- May		THE PERSON NAMED IN					different offices
			1-PIAAPB-C								MESON SERVICE			
			2-DO's OFC		5 0 5 5									
	CONTRACTOR SERVICE CONTRACTOR SERVICES				THE REAL PROPERTY.					THE SHAPE OF THE SAME				
2017-APP-0045	AIRPOT, 3.0L, white, w/ re-boil button	4	1-FIB	AMP			ALC DE MA		RAB	1,336.50	5,346.00			
			2-PIAAPB			Februar	y - April							for use of officials
Residence in the last		BERLES.	1-DO's OFC									HERMAN		
			THE RESERVE								No had a			
2017-APP-0046	DISH CABINET	7	1-DO's OFC	AMP					RAB	2,750.00	19,250.00			
			2-CREMEB								14-20-28-7		No receipt	
			1-PIAAPB-A			April	- May				PROPERTY OF THE		NEW TO	For sanitary safekeeping of utensils
			1-PIAAPB-B			Apin	- 1-149							
			1-PIAAPB-C											
			1-FIB											
2017-APP-0047	STAPLING MACHINE, heavy-duty, 50 pages	1	1-FIB	AMP	1 4 S N B	May	- June		RAB	1,540.00	1,540.00		10000	For use in stapling thick documents
		1215-21	Tentral Ma			MALE LEGISLE								
	A STATE OF THE RESIDENCE OF THE PARTY OF THE						December 10							
2017-APP-0048	PUNCHING MACHINE, paper, heavy-duty, 2-hole	2	1-CREMEB	AMP		May	- June		RAB	8,855.00	17,710.00			For easy fastening of voluminous records
	puncher, solid metal construction, 100 sheet capacity		1-FIB			1					III III III III III III III III III II			
			11.00						nin	650.00	0.000.00			
2017-APP-0049	Numbering Machine	18	11-CREMEB	AMP					RAB	550.00	9,900.00			
			1-PIAAPB-A				A:1							For paginating case records
			1-PIAAPB-B			March	- April					AUG. STORY		- · · · · · · · · · · · · · · · · · · ·
			1-PIAAPB-C			*								
A STATE OF THE STA			4-FIB			The second second							JL	

				MODE OF	SCHEDUL	E FOR EACH P	ROCUREMENT	ACTIVITY			Estimated Budget PhP			REMARKS
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End- User	PROCUREME NT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	UNIT PRICE	TOTAL	моое	со	(Brief Description of Program/Project)
				DD/AND					RAB	17,500.00	420,000.00			
2017-APP-0039	STEEL OPEN-TYPE SHELVES, 8-layers, adjustable	24	4-FIB	PB/AMP		Februar	y - May		KAB	17,500.00	420,000.00			For storage of disposed cases
	shelves, gauge 20, powder-coated		20-CREMEB	CREWEB										
2017 APP 0040	CTEFF OPEN TYPE CHELVES 2 lavare adjustable	2	2-CREMEB	PB/AMP					RAB	10,500.00	21,000.00			
2017-APP-0040	STEEL OPEN-TYPE SHELVES, 3-layers, adjustable shelves, gauge 22, powder-coated	-	Z-CKEIVIEB	T B/AWI		Februar	y - May		ICID .	10,550.00	21,000.00			For document filing
	sneives, gauge 22, powder-coated				Pillerine Resid							PER MANAGEMENT		Reservice to the second
2017-APP-0041	TELEPHONE UNITS	16	2-FIB	AMP					RAB	650.00	10,400.00			
2017-741-0041	TEACH HOLD CHAIN		6-CREMEB										The state of the s	
			2-PIAAPB-B			February	- March							For official communication use
			2-PIAAPB-C						Marie Marie					
Control of the last			4-FAB										THE PARTY OF	
WELL SERVICE	ENTEROLEGICAL MENTAL MARKET												FASTE IN	
2017-APP-0042	DOORBELL/RINGER, INTERCOM, black,	3	1-FIB	AMP	MARTINE	V. 1	Aneil	No. of Later	RAB	3,300.00	9,900.00	parales		For efficiency purposes
Barrier States	transmitter and receiver set		2-CREMEB	Professional Control		March	- April	The sales with						Tor efficiency purposes
	PRODUCTION OF THE PARTY OF THE		STEEL STATE OF				THEFE				IN INCHES PROPERTY.	Harris al III		NICHARD COLUMN
2017-APP-0043	FAX MACHINE, monochrome printing, 18ppm,	7	3-PIAAPB	AMP			No. of the last	THE PARTY	RAB	6,930.00	48,510.00			
	up to 200 x 400 dpi		2-CREMEB			March	- April							For faster communication
			1-FIB	THE PARTY OF THE P		147ai Cii	- repin							
			1-PACPB			The same of								
					Silver S		MULLIANDURG		Reflection of the					
2017-APP-0044	PUSHCART, grocery-type, steel, 500 x 970mm	10	2-CREMEB	AMP					RAB	2,420.00	24,200.00			
			3-FIB					Maria Maria						
			1-PIAAPB-A		Carlo de la lac	April	- May							For use in transporting records to
			1-PIAAPB-B											different offices
			1-PIAAPB-C										OF SHOE	Total
			2-DO's OFC				The second second	Contract of the Contract of th						
WEST STATE														
2017-APP-0045	AIRPOT, 3.0L, white, w/ re-boil button	4	1-FIB	AMP					RAB	1,336.50	5,346.00			6
			2-PIAAPB			Februar	y - April		TO THE TAXABLE					for use of officials
			1-DO's OFC											
											10.050.00			
2017-APP-0046	DISH CABINET	7	1-DO's OFC	AMP					RAB	2,750.00	19,250.00		BANKS FOR STATE	
	Control of the Contro	VIII I I I	2-CREMEB											
			1-PIAAPB-A		A FIRST NAME OF THE PARTY NAME	April	- May							For sanitary safekeeping of utensil
			1-PIAAPB-B					TAXES OF THE				THE WORLD		PROPERTY OF THE PARTY.
			1-PIAAPB-C											
			1-FIB											
2017 APP 0047	CTAN DIC MACUDIE has the form		1-FIB	AMP		May ·	June	The second second second	RAB	1,540.00	1,540.00			For use in stapling thick document
2017-APP-0047	STAPLING MACHINE, heavy-duty, 50 pages		1-FIB	AMP		May .	June		KAB	1,340.00	1,540.00			- 37 day in sup mig unox desdinent
									CONTRACTOR OF THE PARTY OF THE					
2017 APP 0048	DUNCHING MACHINE were been duty 2 by	2	1-CREMEB	AMP					RAB	8,855.00	17,710.00			
2017-APP-0048	PUNCHING MACHINE, paper, heavy-duty, 2-hole	2	1-CREMEB	AMP	GHOELES !	May	- June	Blacks Miles	KAB	8,833.00	17,710.00			For easy fastening of voluminous reco
	puncher, solid metal construction, 100 sheet capacity		1-FIB					ALCOHOLD BY						BUTTON STATE OF THE STATE OF TH
2017-APP-0049	Numbering Machine	18	11-CREMEB	AMP					RAB	550.00	9,900.00			THE COMPANY OF THE PARTY OF THE
2017-AFF-0049	Numbering Machine	10	1-PIAAPB-A	AWIF				Part San	KAD	330.30	2,200.00			
			1-PIAAPB-A			March	- April	CONTRACTOR OF THE PARTY OF THE						For paginating case records
			1-PIAAPB-B		March - April									Por paginating case records
			I-PIAAPB-C											

			PMO/End-	MODE OF	SCHEDUL	E FOR EACH PI	ROCUREMENT	ACTIVITY	Source of		Estimated Budg	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	User	PROCUREME NT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	UNIT PRICE	TOTAL	моое	со	(Brief Description of Program/Project)
						May -	luca .		RAB	8,250.00	8,250.00			For use in info dissemination material
2017-APP-0050	Binding Machine, plastic comb	1	1-PACPB	AMP		May -	June		KAB	8,230.00	8,230.00			
2017 177 0051	Down Boy Count Housing Josephorette	21	20-PIAAPB	AMP					RAB	8,800.00	184,800.00		GE SEE	For use of prosecutors during court
2017-APP-0051	Document Bag for Court Hearing, leatherette, can fit standard OMB case folders	21	1-FIB	ALVII.		April	- May							hearings
	can itt standard Olyl Case tolders		.,,,,	Company of the last										
2017-APP-0052	DSLR Camera w/ bag	2	2-FIB	AMP	RELEASE TO LAND	April	- May		RAB	60,500.00	121,000.00	MALWELD		For Field Investigation use
			The sense of					PER STATE OF THE S						
2017-APP-0053	Telephoto Lens	1	1-FIB	AMP		April	- May		RAB	36,300.00	36,300.00			For Field Investigation use
									242	7 700 00	7,700.00			For Field Investigation use
2017-APP-0054	Voice Recorder w/ built-in USB, 4GB memory	1	1-FIB	AMP		June	- July		RAB	7,700.00	7,700.00			Torried investigation use
			2 500	AMP		May	lune		RAB	3,300.00	6,600.00			CONTRACTOR OF THE PARTY OF THE
2017-APP-0055	Dashboard Camera Recorder, 2.7" TFT LCD display,	2	2-FIB	AMP		I I I	June		Nu	3,500.00				For Field Investigation use
	lop video recording, motion detection, night vision,													
	and auto-focus						PER STATE OF THE S							
2017-APP-0056	Refrigerator, 8 cu. ft., 2-door, no frost technology,	4	1-PIAAPB-A	AMP					RAB	20,776.80	83,107.20			
2017-741-0030	tempered glass shelves, deodorizer, direct cooling		1-PIAAPB-B			Anril	- May							For food storage
	cooling system, inverter-type		1-PIAAPB-C			April	- Iviay							
			1-CREMEB										7,000	
2017-APP-0057	Projector, portable, with bluetooth function	1	1-PACPB	AMP	April - June				RAB	44,000.00	44,000.00			For use in presentation during
							- June		RAB	52,800.00	52,800.00			conferences/hearings
2017-APP-0058	Projector, short-throw	1	1-FIB	AMP		-			KAB	32,800.00	32,800.00			
		5	2-FIB	AMP					RAB	9,790.00	48,950.00			
2017-APP-0059	Coffee Rack/trolley	,	1-PIAAPB-B	AMP					- ACLES	7,7,7,00				1
			1-PIAAPB-C			July -	August		S. Maria		A TOTAL STREET			For use during meetings/conferences
			1-CREMEB											
				BURGHRAND		I THE REAL PRINT								
2017-APP-0060	Air Purifier, 35-45 sqm. coverage, dehumidifier and	12	6-CREMEB	AMP					RAB	33,000.00	396,000.00			
	purifier, NANO HEPA filtering system, LED		1-DO's OFC									BO NEW		
	function button, multiple stage filtratio process		1-FIB			July -	August		THE STATE OF THE S					For air sanitation purposes (for further justification of quantity)
HA STATE OF THE REAL PROPERTY.		A STORY	2-PIAAPB-A											- Justification of quantity)
			1-PIAAPB-B											
			1-PIAAPB-C											
			4 PPD	A) m					RAB	1,402.50	8,415.00			
2017-APP-0061	Stand Fan, 18"	6	4-FIB 1-PIAAPB-B	AMP		July -	August		KAB	1,402.50	0,715.00			For ventilation of working areas witho airconditioning units
			1-PIAAPB-C			Jan,	Lugust							airconditioning units
			1-TIVALD-C											
2017-APP-0062	Vacuum Cleaner, wet & dry vacuum and blowing	1	1-CREMEB	AMP	Barrier Street				RAB	8,250.00	8,250.00			For cleaning purposes
	function, 1200 watts		New Park		Standard Co.	July -	August							t or oreasing purposes
2017-APP-0063	Tempered Glass Whiteboard, 1/4" tempered safety	8	5-PIAAPB	AMP					RAB	5,500.00	44,000.00			STATE OF THE PARTY
WALL BOOK	writing glass		1-FIB			Septembe	r - October						For use of	For use during meetings/conferences
			1-CREMEB	THE REAL PROPERTY.										
			1-PACPB							THE RESERVE OF THE PARTY OF THE				

				MODE OF	SCHEDUL	E FOR EACH PH	ROCUREMENT	ACTIVITY			Estimated Budg	get PhP		REMARKS
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT	PMO/End- User	PROCUREME NT		Sub/Open of Bids		Contract Signing	Source of Funds	UNIT PRICE	TOTAL	моое	со	(Brief Description of Program/Project)
											165,000,00			
2017-APP-0064	Scanner, ADF, desktop sheetfeed, automatic sheet	3	1-FAB	AMP					RAB	55,000.00	165,000.00		A DESCRIPTION OF THE PERSON OF	For official use requiring scanned
THE RESIDENCE	feeding, text to word capacity, flatbed		1-PIAAPB			July - A	August							documents
CAN THE STATE OF			1-FIB							3				
											227 (22 22			
2017-APP-0065	Paper Shredder, heavy-duty, 18-sheet capacity,	3	1-PIAAPB-B	AMP	The state of the state of				RAB	79,200.00	237,600.00			For proper paper disposal
PLEASE PROPERTY.	strip-cut, 14 gal. waste basket capacity		1-PIAAPB-C			September	r - October							- Por proper paper disposar
			1-CREMEB											
		BEAUTION AND								0.500.00	17 000 00			
2017-APP-0066	Ladder, 6-step, aluminum, light weight	2	1-FIB	AMP		Februar	y - April		RAB	8,500.00	17,000.00			For use in filing and retrieval of records
			1-CREMEB											
2017-APP-0067	Office Signage (Citizen's Charter & Info Pics	1	1-PACPB	AMP		Februar	y - April		RAB	14,300.00	14,300.00			For Public Assistance use
	on Sintra Board)		Market British											
	THE RESERVE OF THE PROPERTY OF THE PARTY OF							A SERVICE N						For use in official functions
2017-APP-0068	Band Equipment Upgrade	1	1-FAB	PB/AMP		August -	October		RAB	100,000.00	100,000.00			For use in official functions
											A STATE OF THE STATE OF			
	M. LIBRARY BOOKS	Man Rep												
2017-APP-0069	SCRA, Vols. 551 to 750 (200 vols.)	1	1-LIBRARY	AMP		February	y - March		RAB	1,100.00	220,000.00			For use of investigators
	N. I.T. EQUIPMENT	MARK												
2017-APP-0070	Laptop Computer with carry bag	7	1-CREMEB	PB/AMP					RAB	80,300.00	562,100.00			
			1-PACPB											
		Market	1-PIAAPB-B	THE ELECTION		Februar	y - April							For use of officials & field investigators
			1-PIAAPB-C											
TO STATE OF THE PARTY OF THE PA			3-FIB	N. S. Branch										
		TO SHOW			ELECTRIC RESIDENCE	The second								
2017-APP-0071	Desktop Computer	25	3-FIB	PB/AMP	A PARTY				RAB	56,080.20	1,402,005.00			
			7-CREMEB								MINISTER LINE			
			1-PACPB											For use of new employees & replacement
			6-PIAAPB	ASIS MINERAL		Februar	ry - April							of worn-out units
A STREET, STRE	DELICIPATION OF THE PROPERTY OF THE PARTY OF		4-FAB											
			2-PIAAPB-B											
			2-PIAAPB-C							I EAST THE PARTY				
				400000000000000000000000000000000000000									124	
2017-APP-0072	Printer, monochrome, laser	38	6-FIB	PB/AMP	100000000000000000000000000000000000000	TO THE TANK		TO STATE	RAB	10,873.50	413,193.00		808.280	THE RESERVE OF THE PARTY OF THE
2017-101-0072	1111101, 111110111111111111111111111111		6-CREMEB											
			7-FAB											E use of new ampleyees & replacement
			1-PACPB	The second second		Februar	ry - April							For use of new employees & replacement of worn-out units
			13-PIAAPB	The Later Bellion			SERVICE AND ADDRESS OF THE PERSON OF THE PER		TENNES OF THE					
			2-PIAAPB-B		ARROW ME									
			3-PIAAPB-C						THE BUILDING			Element of		Complete Contraction
			- Indus-c								BE VETTER	ESTATE OF		
2017-APP-0073	Printer, color, laser	2	1-FAB	PB/AMP			A 100 TO 100		RAB	17,600.00	35,200.00			For printing of certificates
2017-APP-0073	Filliter, color, laser	-	1-CREMEB	- I D/MI		Februar	ry - April					SER END		For printing of certificates
			1-CKEWILD				Marie Marie Marie	A STATE OF THE STA		THE STATE OF THE STATE OF				A PERSONAL PROPERTY OF THE PARTY OF THE PART
		MICISION							The second second		NAME OF TAXABLE PARTY.			

ANNUAL PROCUREMENT PLAN FOR FY 2017

			PMO/End- User	MODE OF SCHEDULE FOR EACH PROCUREMENT ACTIVITY							Estimated Bud			REMARKS	
Code (PAP)	PROCUREMENT PROGRAM/PROJECT	UNIT		PROCUREME NT		Sub/Open of Bids		Contract Signing	Source of Funds	UNIT PRICE	TOTAL	моое	со	(Brief Description of Program/Project)	
										*******	110 000 00			For use in voluminous printing	
2017-APP-0074	Network Printer, heavy-duty	2	2-CREMEB	PB/AMP		Februar	y - April		RAB	55,000.00	110,000.00			Por use in voluntinous printing	
2017-APP-0075	Uninterruptible Power Supply (UPS), 30 mins.	10	8-CREMEB	AMP					RAB	1,650.00	16,500.00				
2017 141 0015	battery back-up		1-FIB	1/2/2020/10/2020		February	- March					Brance Re		For replacement of worn-out units	
			1-PIAAPB-A										FIGURE 1		
2017-APP-0076	O. MOTOR VEHICLE									1					
	Motorcycle, 150cc, front disc brakes, 12L fuel cap.,	1	1-CREMEB	AMP		August -	October		RAB	99,000.00	99,000.00			For use of Process Server	
	kick/electric start, 5-speed manual													Design the second	
2017-APP-0077	P. PHOTOCOPYING MACHINE, heavy-duty	2	1-DO's OFC	PB		L C		OF SHIPPING	RAB	475,000.00	950,000.00			for use in the reproduction of offici	
	with sorter		1-CREMEB		No.	June - Se	eptember							documents	
		Market Alb													
			MARK BEING												
													,		
			Maria de la composición dela composición de la composición dela composición de la composición de la composición de la composición de la composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela composición dela composi				CONTRACTOR OF STREET								
THE PARTY OF			BY GREE	Mark State of		MELS THE REST		Mark Street				BEALE.			
			No. of London				SEVER SERVICE								
	TOTAL										12,645,815.20				
Provision for	Inflation/Price Escalation (10% of the total APP)										1,264,581.52				
	GRAND TOTAL											96.72			

SUBMITTED BY:

ALAN R. CAÑARES

Chairman, Bids and Awards Committee

MARIVIC I. CABARRUBIA

Administrative Officer V (Budget Officer III)

APPROVED BY: