



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO

ANNUAL PROCUREMENT PLAN FOR CY 2017

Page 1 (Annual Procurement Plan for CY 2017)

| Code (PAP) | Procurement Program/Project | PMOI | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|-------------------|----------|----------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A. | TRAVELLING EXPENSES TOTAL | OMB-MIN & OMB-CDO | | | Delegated to Administrative Services | | | | GOP | 2,127,000.00 | 2,127,000.00 | | |
| | Travelling expense | PACPO | | | | | | | | 144,000.00 | 144,000.00 | | |
| | Other travelling expense | OMB-MIN & OMB-CDO | | | Delegated to Administrative Services | | | | GOP | 1,983,000.00 | 1,983,000.00 | | |
| B. | TRAINING EXPENSES | OMB-MIN & OMB-CDO | | | Delegated to Administrative Services | | | | GOP | 442,000.00 | 442,000.00 | | |
| | Venue of the Institutional Strengthening/ | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 3rd Quarter | | | | GOP | 85,000.00 | 85,000.00 | | |
| | Teambuilding of the office of the Ombudsman-Mindanao | | | | | | | | | | | | |
| | GAD Training | Technical | NP-SVP | PHILGEPS/OMB-Website | 3rd Quarter | | | | GOP | 7,000.00 | 7,000.00 | | |
| | Training for Integrity, Transparency and Accountability in Public Service | PACPO | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 250,000.00 | 250,000.00 | | |
| | Capacity building, Training/Seminar | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 100,000.00 | 100,000.00 | | |
| C. | SUPPLIES AND MATERIAL TOTAL | | | | | | | | | 39,914,135.66 | 5,807,835.66 | 34,106,300.00 | |
| | Purified Drinking Water Supply Services (2,028 containers) | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 67,938.00 | 67,938.00 | | |
| | Purified Drinking Water Supply (180 containers) CDO | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 7,874.03 | 7,874.03 | | |
| | Vehicle Parts: Tires | | | | | | | | | | | | |
| | 4 pcs. Motorcycle Tire Interior | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 1,749.78 | 1,749.78 | | |
| | 4 pcs. Tires for Toyota Corolla Plate No: SEN-731 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 20,997.42 | 20,997.42 | | |
| | 4 pcs. Tires for Commuter Van: Plate No:SGA-695 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 26,246.77 | 26,246.77 | | |
| | 4 pcs. Tires for Commuter Van: Plate No:SKD-214 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 26,246.77 | 26,246.77 | | |
| | 4 pcs. Tires for Commuter Van: Plate No:SKD-219 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 26,246.77 | 26,246.77 | | |
| | 4 pcs. Tires for Isuzu-Crosswind Plate No: SJA-627 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 20,997.42 | 20,997.42 | | |
| | 4 pcs. Tires for Toyota Avanza Plate No: SLA-739 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 20,997.42 | 20,997.42 | | |
| | 4 pcs. Toyota Avanza Plate No: SAA-6724 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 20,997.42 | 20,997.42 | | |
| | 4 pcs. Tires for Montero Sports with Plate No: ABD-6110 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 26,246.77 | 26,246.77 | | |
| | 4 pcs. Isuzu-Crosswind Plate No: SJA-633 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 20,997.42 | 20,997.42 | | |
| | 4 pcs. Toyota Innova Plate No: SAA-6725 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 26,246.77 | 26,246.77 | | |



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Page 2 (Annual Procurement Plan for CY 2017)

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|---------------|---|----------------------|----------|------------------------|--|----------------------|-----------------|---------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Vehicle Parts: Batteries | | | | | | | | | | | | |
| | 2 pcs. Motorcycle Battery | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 2,624.68 | 2,624.68 | | |
| | 1 pc. Battery for Toyota Corolla Plate No: SEN-731 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 5,686.80 | 5,686.80 | | |
| | 1 pc. Battery for Commuter Van: Plate No:SGA-895 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 6,124.25 | 6,124.25 | | |
| | 1 pc. Battery for Commuter Van: Plate No:SKD-214 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 6,124.25 | 6,124.25 | | |
| | 1 pc. Battery for Commuter Van: Plate No:SKD-219 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 6,124.25 | 6,124.25 | | |
| | 1 pc. Battery for Isuzu-Crosswind Plate No: SJA-627 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 5,686.80 | 5,686.80 | | |
| | 1 pc. Battery for Toyota Avanza Plate No: SLA-739 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 5,686.80 | 5,686.80 | | |
| | 1 pc. Battery Toyota Avanza Plate No: SAA-6724 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 5,686.80 | 5,686.80 | | |
| | 1 pc. Battery for Montero Sports with Plate No: ABD-6110 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 6,561.69 | 6,561.69 | | |
| | 1 pc. Battery Isuzu-Crosswind Plate No: SJA-633 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 5,686.80 | 5,686.80 | | |
| | 1 pc. Battery Toyota Innova Plate No: SAA-6725 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 6,561.69 | 6,561.69 | | |
| | COMMON USE OFFICE SUPPLIES AND EQUIPMENT | | | | | | | | | | | | |
| | Various Office Supplies (for PACPO Training) | OMB-Min & | Shopping | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Various Common Office Supplies (Devices & Consumables) | OMB-Min & OMB-CDO | Shopping | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 1,608,492.26 | 1,608,492.26 | | |
| | Various Common Computer Supplies & Consumables | OMB-Min & OMB-CDO | Shopping | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 847,631.19 | 847,631.19 | | |
| | Various Common Janitorial Supplies | OMB-Min & OMB-CDO | Shopping | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 133,346.12 | 133,346.12 | | |
| | Various Common Electrical Supplies | OMB-Min & OMB-CDO | Shopping | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 30,708.70 | 30,708.70 | | |
| | Various Common Office Furniture & Equipment | OMB-Min & OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 39,720.46 | 39,720.46 | | |
| | Common Drugs and Medicines | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | | GOP | 11,421.28 | 11,421.28 | | |
| | Reference Books (SCRA, etc.) | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 2nd Quarter | | | | GOP | 113,736.02 | 113,736.02 | | |
| | 4 pcs. Roller Exchange Kit, KV-SSO15 for Panasonic Scanner KV-S7075C | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 87,489.25 | 87,489.25 | | |
| | Administrative Cost (New OMB-Min Building) | OMB-Min | AMP | PHILGEPS/OMB-Website | 2nd Quarter | | | | GOP | 1,000,000.00 | 1,000,000.00 | | |
| | 3 unit Presenter, powerpoint, heavy duty | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 7,874.03 | 7,874.03 | | |
| | 5 unit Digital Voice Recorder | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 19,686.00 | 19,686.00 | | |
| | 5 units Bulletin Board/Cork Board | OMB-Min | NP-SVP | OMB-Website | 2nd Quarter | | | | GOP | 5,686.80 | 5,686.80 | | |
| | 50 pcs. Cabinet Lock | OMB-Min Office | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 1,968.51 | 1,968.51 | | |
| | 8 units Clock, Wall | OMB-Min Office | NP-SVP | PHILGEPS/OMB-Website | 3rd Quarter | | | | GOP | 10,489.71 | 10,489.71 | | |
| | 2 units Extension Ladder | CRMU | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 12,248.49 | 12,248.49 | | |
| | 5 units External Hard Disk Drive, 1TB | OMB-Min Office | NP-SVP | PHILGEPS/OMB-Website | 1st Quarter | | | | GOP | 19,685.08 | 19,685.08 | | |
| | 20 units PC Cooler Fan | OMB-Min Office | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | GOP | 6,124.25 | 6,124.25 | | |



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|------------|---|---------------------------|---------------------|--|-------------------|--------------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 5 units Fire Extinguisher | OMB-Min & OMB-CDO Vehicle | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 7,290.00 | 7,290.00 | | |
| | 1 units Push Cart, heavy duty | Property | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 4,500.00 | 4,500.00 | | |
| | 8 units UNINTERRUPTIBLE POWER SUPPLY(UPS), 550VA -600VA | OMB-Min Office | NP-SVP | PHILGEPS/OMB-Website | | as the need arises | | GOP | 31,496.13 | 31,496.13 | | |
| | 3 units Garbage Bin, 75 liters con. , heavy duty, Red | OMB-Min | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 12,073.51 | 12,073.51 | | |
| | 3 units Garbage Bin, 75 liters con., heavy duty, Yellow | OMB-Min | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 12,073.51 | 12,073.51 | | |
| | 3 units Garbage Bin, 75 liters con. , heavy duty, Green | OMB-Min | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 12,073.51 | 12,073.51 | | |
| | 1 units Garbage Bin, 75 liters con. , heavy duty, Red | OMB-CDO | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 4,024.51 | 4,024.51 | | |
| | 1 units Garbage Bin, 75 liters con., heavy duty, Yellow | OMB-CDO | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 4,024.51 | 4,024.51 | | |
| | 1 units Garbage Bin, 75 liters con. , heavy duty, Green | OMB-CDO | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 4,024.51 | 4,024.51 | | |
| | 3 units Air Purifier/Air Humidifier | CREMEB, Admin & DO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 17,060.40 | 17,060.40 | | |
| | 3 units Fax Machine Line | CREMEB, Admin. PMB | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 20,997.42 | 20,997.42 | | |
| | 1 unit Fax Machine | PMB | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 5,249.35 | 5,249.35 | | |
| | 8 units Printer HP Laserjet 1566 | CREMEB & OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 61,100.00 | 61,100.00 | | |
| | 1 unit Puncher, heavy duty (up to 65 sheets capacity) | CREMEB | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 2,624.68 | 2,624.68 | | |
| | 4 units Steel Shelves | CREMEB | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 34,995.70 | 34,995.70 | | |
| | 19 units Steel Filing Cabinets | CREMEB, Admin. AO Office | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 121,475.00 | 121,475.00 | | |
| | | OMB-CDO | | | | | | | | | | |
| | 2 units Toaster | PACPO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 8,748.92 | 8,748.92 | | |
| | 1 unit Coffee Maker | PACPO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 8,748.92 | 8,748.92 | | |
| | 2 units Acrylic table brochure stand | PACPO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 8,748.92 | 8,748.92 | | |
| | 4 units Acrylic table signage | PACPO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 17,497.85 | 17,497.85 | | |
| | 5 rns. Specialty Paper | PACPO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 6,561.69 | 6,561.69 | | |
| | 100 pcs. Certificate Frames | PACPO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 8,748.92 | 8,748.92 | | |
| | 9 units Chairs, clerical | FIU & OMB-CDO | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 26,771.00 | 26,771.00 | | |
| | 2 units Junior Executive Chair, heavy duty | Admin. & OMB-CDO | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 13,000.00 | 13,000.00 | | |
| | 3 unit Rechargeable Lamp | FIU & Admin. | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 11,811.05 | 11,811.05 | | |
| | 1 unit Portable Printer | FIU | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 3,499.57 | 3,499.57 | | |
| | 12 units Calculator | FIU & OMB-CDO | NP-SVP | OMB-Website | | 1st Quarter | | GOP | 1,580.00 | 1,580.00 | | |
| | 1 unit Vacuum Cleaner, heavy duty | Admin. | NP-SVP | OMB-Website | | 2nd Quarter | | GOP | 11,373.60 | 11,373.60 | | |
| | 30 meters, Garden Hose | Admin. | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 6,124.25 | 6,124.25 | | |
| | 1 unit Cassette Recorder | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 3,237.10 | 3,237.10 | | |
| | 1 unit Table, Sr. Executive | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 7,436.59 | 7,436.59 | | |
| | 1 unit Table, Clerical | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 5,336.84 | 5,336.84 | | |
| | 5 units Table for Computer | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 13,560.83 | 13,560.83 | | |



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|------------|--|---|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 units Monoblock Table | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 5,424.33 | 5,424.33 | | |
| | 3 units Visitors Chairs | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 4,986.89 | 4,986.89 | | |
| | 6 units Monoblock Chairs | OMB-CDO | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 3,412.08 | 3,412.08 | | |
| | 2 units Refrigerator | DO and PACPO Office | NP-SVP | OMB-Website | | 3rd Quarter | | GOP | 17,497.85 | 17,497.85 | | |
| | Landscaping and Gardening of New OMB-Min building ground | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 200,000.00 | 200,000.00 | | |
| | 206 units Refurbishing of Steel Filing Cabinets | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 721,000.00 | 721,000.00 | | |
| | OTHER OFFICE EQUIPMENT, FURNITURE AND FIXTURE AND IT | | | | | | | | | | | |
| | Garage and Document Storage Facility (On the property donated by DENR located at Carpenter St. Davao City) | OMB-MIN OFFICE | Public Bidding | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 7,000,000.00 | | 7,000,000.00 | |
| | Desktop Computer (67 units) | Admin., CRMU, PACPO FIU and OMB-CDO | Public Bidding | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 4,650,000.00 | | 4,650,000.00 | |
| | Paper Shredder, heavy duty (7 units) | Admin., Technical, CRMU FIU, PMB & PACPO | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 245,000.00 | | 245,000.00 | |
| | Scanner-Heavy Duty (Duplex) | CRMU | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 350,000.00 | | 350,000.00 | |
| | LCD Projector (3 units) | PACPO | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 150,000.00 | | 150,000.00 | |
| | Portable Sound System (2 units) | PACPO | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 200,000.00 | | 200,000.00 | |
| | Sound System | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 36,300.00 | | 36,300.00 | |
| | LCD for Citizen's Charter (3 units) | PACPO | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 240,000.00 | | 240,000.00 | |
| | Electronic Queuing System via wide LCD Screen with built-in screen monitor (5 units) | PACPO | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 375,000.00 | | 375,000.00 | |
| | Printer, HP, heavy duty for rush CCMS printing (1 unit) | PACPO | NP-SVP | PHILGEPS/OMB-Website | | 1st Quarter | | GOP | 80,000.00 | | 80,000.00 | |
| | Office Vehicle (4 X 4 Pick-up) | FIU | Public | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 1,800,000.00 | | 1,800,000.00 | |
| | Office Vehicle (AUV) | FIU | Bidding | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 1,200,000.00 | | 1,200,000.00 | |



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|------------|---|-------------------|---------------------|--|-------------------|-----------------------------|------------------|-----------------|------------------------|-------------------|---------------|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Conference Table | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 100,000.00 | | 100,000.00 | |
| | 2 units DSLR Video Camera | PACPO, FIU | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 130,000.00 | | 130,000.00 | |
| | 3 units Lapel Microphone | PACPO | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 60,000.00 | | 60,000.00 | |
| | 1 unit Typewriter, manual | Admin. | NP-SVP | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 20,000.00 | | 20,000.00 | |
| | Office furnitures and fixtures furnishing (New OMB Min Building at GSIS Matina, Davao City) | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 10,000,000.00 | | 10,000,000.00 | |
| | 2 units Coaster Bus, 30-seater | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 7,200,000.00 | | 7,200,000.00 | |
| | 1 unit Drone | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 100,000.00 | | 100,000.00 | |
| | Body Scanner Gate | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 170,000.00 | | 170,000.00 | |
| D. | ACCOUNTABLE FORMS TOTAL | OMB-MIN & OMB-CDO | | Delegated to Administrative Services | | | | GOP | 1,000.00 | 1,000.00 | | |
| E. | GASOLINE, OIL AND LUBRICANT EXPENSES TOTAL | OMB-MIN & OMB-CDO | | | | | | | 535,905.00 | 535,905.00 | | |
| | Vehicle & Generator Fuel: 3,020 liters Gasoline | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 135,945.00 | 135,945.00 | | |
| | 7,609 liters Diesel | | | | | | | | 304,360.00 | 304,360.00 | | |
| | Vehicle: Oil and Lubricants | | | | | | | | | | | |
| | 4 liters Oil & Lubricants for Motorcycle Battery | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 2,000.00 | 2,000.00 | | |
| | 16 liters Oil/Lubricants for Toyota Corolla Plate No: SE | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 7,200.00 | 7,200.00 | | |
| | 28 liters Oil/Lubricants for Commuter Van: Plate No:SGA | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 12,600.00 | 12,600.00 | | |
| | 28 liters Oil/Lubricants for Commuter Van: Plate No:SKJ | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 12,600.00 | 12,600.00 | | |
| | 28 liters Oil/Lubricants for Commuter Van: Plate No:SKJ | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 12,600.00 | 12,600.00 | | |
| | 20 liters Oil/Lubricants for Isuzu-Crosswind Plate No: SJ | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 7,200.00 | 7,200.00 | | |
| | 20 liters Oil/Lubricants for Toyota Avanza Plate No: SLA | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 7,200.00 | 7,200.00 | | |
| | 20 liters Oil/Lubricants Toyota Avanza Plate No: SAA-67 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 7,200.00 | 7,200.00 | | |
| | 28 liters Oil/Lubricants for Montero Sports with Plate No ABD-6110 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 12,600.00 | 12,600.00 | | |
| | 20 liters Oil/Lubricants for Isuzu-Crosswind Plate No: SJ | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 7,200.00 | 7,200.00 | | |
| | 28 liters Oil/Lubricants Toyota Innova Plate No: SAA-672 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | | 1st, 2nd, 3rd & 4th Quarter | | GOP | 7,200.00 | 7,200.00 | | |
| F. | OTHER SUPPLIES EXPENSES TOTAL | | | | | | | | 96,000.00 | 96,000.00 | | |
| | Refilling of various pounds of Fire Extinguishers and other supplies | OMB-MIN & OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | | 3rd Quarter | | GOP | 96,000.00 | 96,000.00 | | |



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO
ANNUAL PROCUREMENT PLAN FOR CY 2017

Page 6 (Annual Procurement Plan for CY 2017)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|-------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advs/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| G. | WATER EXPENSES | OMB-MIN & OMB-CDO | | Delegated to Administrative Services | | | | GOP | 115,000.00 | 115,000.00 | | |
| H. | ELECTRICITY EXPENSES | OMB-MIN & OMB-CDO | | Delegated to Administrative Services | | | | GOP | 3,619,000.00 | 3,619,000.00 | | |
| I. | COMMUNICATION EXPENSES TOTAL | OMB-MIN & OMB-CDO | | Delegated to Administrative Services | | | | GOP | 322,000.00 | 322,000.00 | | |
| | Communication Expense (Telephone System/PABX | | | | | | | | | | | |
| | Telephone PLDT Regular Lines, Internet Connection | | | | | | | | | | | |
| | (DSL) and Internet Connection (CCMS) | | | | | | | | | | | |
| | Communication Expenses for PACPO Training | | | | | | | | | | | |
| J. | JANITORIAL SERVICES (7 Janitors) | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | 29-Nov-16 | 23-Dec-16 | 29-Dec-16 | GOP | 641,659.92 | 641,659.92 | | |
| K. | SECURITY SERVICESs (7 Security Guards) | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | 12-Dec-16 | 23-Dec-16 | 29-Dec-16 | GOP | 1,560,900.00 | 1,560,900.00 | | |
| L. | REPAIR AND MAINTENANCE TOTAL | | | | | | | | 400,217.45 | 400,217.45 | | |
| | Generators, Computers, etc. | OMB-Min & OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Motorcycle-Plate No: SE-6249 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 2,684.75 | 2,684.75 | | |
| | Plate No: SE-6250 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 2,684.75 | 2,684.75 | | |
| | OMB-Min Generators (2 units) | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 10,739.00 | 10,739.00 | | |
| | Toyota Corolla Plate No: SEN-731 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Commuter Van: Plate No:SGA-695 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 37,586.49 | 37,586.49 | | |
| | Plate No:SKD-214 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 34,901.74 | 34,901.74 | | |
| | Plate No:SKD-219 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 34,901.74 | 34,901.74 | | |
| | Isuzu-Crosswind Plate No: SJA-627 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Toyota Avanza Plate No: SLA-739 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Toyota Avanza Plate No: SAA-6724 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Montero Sports with Plate No: ABD-6110 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 37,586.48 | 37,586.48 | | |
| | Isuzu-Crosswind Plate No: SJA-633 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Toyota Innova Plate No: SAA-6725 | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | as the need arises | | | | 26,847.50 | 26,847.50 | | |
| | Aircon Maintenance Services (34 airconditioners) | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 51,200.00 | 51,200.00 | | |



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO

ANNUAL PROCUREMENT PLAN FOR CY 2017

Page 7 (Annual Procurement Plan for CY 2017)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|-------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| M. | TAXES, INSURANCE & OTHER FEES TOTAL | | | | | | | | 106,100.75 | 106,100.75 | | |
| | NATIONAL TELECOMMUNICATION COMMISSION | | | | | | | | | | | |
| | Communication Radio | | | | | | | | 4,500.00 | 4,500.00 | | |
| | LTO REGISTRATION | | | | | | | | | | | |
| | Motorcycle Registration (SE-6249 & SE-6250) | OMB-Min | | | | | | | 1,100.00 | 1,100.00 | | |
| | Hi-Ace Commuter Van Registration (SKD-219, SKD-214 and SGA-695) | OMB-Min | | | | | | | 10,200.00 | 10,200.00 | | |
| | Isuzu Crosswind Registration (SJA-627) | OMB-Min | | | | | | | 2,500.00 | 2,500.00 | | |
| | Toyota Corolla Registration (SEN-731) | OMB-Min | | | | | | | 2,500.00 | 2,500.00 | | |
| | Toyota Avanza Registration (SLA-739) | OMB-Min | | | | | | | 2,500.00 | 2,500.00 | | |
| | Isuzu-Crosswind Plate No: SJA-633 | OMB-CDO | | | | | | | 2,500.00 | 2,500.00 | | |
| | INSURANCE | | | | | | | | | | | |
| | Motorcycle Insurance (SE-6249 & SE-6250) | OMB-Min | | | | | | | 1,719.08 | 1,719.08 | | |
| | Hi-Ace Commuter Van Insurance (SKD-219, SKD-214 and SGA-695) | OMB-Min | | | | | | | 35,171.67 | 35,171.67 | | |
| | Isuzu Crosswind Insurance (SJA-627) | OMB-CDO | | | | | | | 5,600.00 | 5,600.00 | | |
| | Toyota Corolla Insurance (SEN-731) | OMB-CDO | | | | | | | 4,200.00 | 4,200.00 | | |
| | Toyota Avanza Insurance (SLA-739) | OMB-CDO | | | | | | | 6,100.00 | 6,100.00 | | |
| | Toyota Avanza Plate No: SAA-6724 | OMB-CDO | | | | | | | 6,100.00 | 6,100.00 | | |
| | Mitsubishi Montero Sports Insurance (ABD-6110) | OMB-CDO | | | | | | | 3,400.00 | 3,400.00 | | |
| | Isuzu-Crosswind Plate No: SJA-633 | OMB-CDO | | | | | | | 5,600.00 | 5,600.00 | | |
| | Toyota Innova Plate No: SAA-6725 | OMB-CDO | | | | | | | 6,100.00 | 6,100.00 | | |
| | EMISSION TESTING | | | | | | | | | | | |
| | Motorcycle Insurance (SE-6249 & SE-6250) | OMB-Min | | | | | | | 760.00 | 760.00 | | |
| | Hi-Ace Commuter Van Emission Testing (SKD-219, SKD-214 and SGA-695) | OMB-Min | | | | | | | 2,550.00 | 2,550.00 | | |
| | Isuzu Crosswind Emission Testing (SJA-627) | OMB-CDO | | | | | | | 750.00 | 750.00 | | |
| | Toyota Corolla Emission Testing (SEN-731) | OMB-CDO | | | | | | | 750.00 | 750.00 | | |
| | Toyota Avanza Emission Testing (SLA-739) | OMB-CDO | | | | | | | 750.00 | 750.00 | | |
| | Isuzu-Crosswind Emission Testing (SJA-633) | OMB-CDO | | | | | | | 750.00 | 750.00 | | |
| N. | ADVERTISING EXPENSES TOTAL | OMB-MIN & OMB-CDO | | | | | | GOP | 87,000.00 | 87,000.00 | | |
| O. | PRINTING AND BINDING TOTAL | | | | | | | | 52,000.00 | 52,000.00 | | |
| | Printing and Publication (various forms, tarpaulin & etc.) | OMB-MIN & OMB-CDO | NP-SVP | PHLGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 52,000.00 | 52,000.00 | | |
| P. | INTERNET SUBSCRIPTION | OMB-MIN & OMB-CDO | | | | | | | 21,000.00 | 21,000.00 | | |



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO
ANNUAL PROCUREMENT PLAN FOR CY 2017

Page 8 (Annual Procurement Plan for CY 2017)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|-------------------|--------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | |
| Q. | POSTAGE, TRANSPORTATION AND DELIVERIES EXPENSES TOTAL | | | | | | | | 419,667.00 | 419,667.00 | | |
| | Courier Services | OMB-MIN & OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 419,667.00 | 419,667.00 | | |
| R. | RENT EXPENSES TOTAL | | | | | | | | 2,759,990.00 | 2,759,990.00 | | |
| | Rent expense (OMB-Min Office, OMB-CDO Regional Office, PACPO Office & Stock Room) | OMB-MIN & OMB-CDO | Delegated to Administrative Services | | | | | GOP | | | | |
| S. | SUBSCRIPTION EXPENSES TOTAL | OMB-MIN & OMB-CDO | Delegated to Administrative Services | | | | | GOP | 36,988.00 | 36,988.00 | | |
| | Newspaper, Cable | OMB-Min | | | | | | | 25,000.00 | 25,000.00 | | |
| | Cable Subscription | Omb-Min | | | | | | | 11,988.00 | 11,988.00 | | |
| T. | GENERAL SERVICES | | | | | | | | 3,456,052.52 | 3,456,052.52 | | |
| | Lease of Laserjet Printers (20 units) | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 191,760.00 | 191,760.00 | | |
| | Lease of Photocopier (7 units) | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 379,395.32 | 379,395.32 | | |
| | Lease of Photocopier (1 unit) | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 14,400.00 | 14,400.00 | | |
| | Other General Services | OMB-CDO | NP-SVP | PHILGEPS/OMB-Website | 1st, 2nd, 3rd & 4th Quarter | | | GOP | 2,870,497.20 | 2,870,497.20 | | |
| U. | OTHER PROFESSIONAL SERVICES | OMB-Min & OMB-CDO | NP-SVP | Delegated to Administrative Services | | | | GOP | 246,000.00 | 246,000.00 | | |
| V | MISCELLANEOUS EXPENSES | OMB-Min & OMB-CDO | NP-SVP | Delegated to Administrative Services | | | | GOP | 270,000.00 | 270,000.00 | | |
| | | | | | | | | | | | | |
| | OMB-Min Anniversary Celebration 2017 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 2nd Quarter | | | GOP | 120,000.00 | 120,000.00 | | |
| | Sports and Cultural Activities of OMB-Min employees for the year 2017 | OMB-Min | NP-SVP | PHILGEPS/OMB-Website | 4th Quarter | | | GOP | 150,000.00 | 150,000.00 | | |
| | | | | | | | | | | | | |

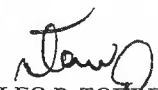
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

| | | |
|---|----------|-----------------------------|
| A. TRAVELLING EXPENSES | P | 2,127,000.00 |
| B. TRAINING AND SCHOLARSHIP | | 442,000.00 |
| C. SUPPLIES AND MATERIALS | | 5,807,835.66 |
| D. ACCOUNTABLE FORMS | | 1,000.00 |
| E. GASOLINE, OIL AND LUBRICANTS | | 535,905.00 |
| F. OTHER SUPPLIES EXPENSES | | 96,000.00 |
| G. WATER EXPENSES | | 115,000.00 |
| H. ELECTRICITY EXPENSES | | 3,619,000.00 |
| I. COMMUNICATION EXPENSES | | 322,000.00 |
| J. JANITORIAL SERVICES (7 JANITORS) | | 641,659.92 |
| K. SECURITY SERVICES (7 SECURITY GUARDS) | | 1,560,900.00 |
| L. REPAIR AND MAINTENANCE | | 400,217.45 |
| M. TAXES, INSURANCE & OTHER FEES | | 106,100.75 |
| N. ADVERTISING EXPENSE | | 87,000.00 |
| O. PRINTING AND BINDING | | 52,000.00 |
| P. INTERNET SUBSCRIPTION | | 21,000.00 |
| Q. POSTAGE, TRANSPORTATION AND DELIVERIES | | 419,667.00 |
| R. RENT EXPENSES | | 2,759,990.00 |
| S. SUBSCRIPTION EXPENSES | | 36,988.00 |
| T. GENERAL SERVICES | | 3,456,052.52 |
| U. OTHER PROFESSION EXPENSE | | 246,000.00 |
| V. MISCELLANEOUS EXPENSES | | 270,000.00 |
| TOTAL (MOOE) | P | <u>23,123,316.30</u> |


CAPITAL OUTLAY (CO)

| | | |
|--|----------|-----------------------------|
| A. OTHER OFFICE EQUIPMENT, FUNITURE & FIXTURES AND IT EQUIPMENTS | P | 34,106,300.00 |
| TOTAL (CO) | P | <u>34,106,300.00</u> |

Prepared by:



RODOLFO P. TORREON JR.
Admin. Officer III
 Property/Supply Officer
 Date prepared: January 31, 2017

Certified Funds Available /
 Certified Appropriate Funds Available:

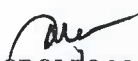

MARIA TERESA B. GUIANG
Admin. Officer V
 Acting Budget Officer

Per Office Order No: 81 series of 2016
 dated Jan. 28, 2016 by Hon. Ombudsman CCMorales

Recommending Approval:


AMELIA O. PELIGRO
 Chief Admin. Officer

Approved/Disapproved:


RODOLFO M. ELMAN
 Deputy Ombudsman for Mindanao
 Head of Office/Agency



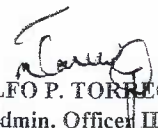
Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO

ANNUAL PROCUREMENT PLAN FOR CY 2017- SUPPLEMENTAL

(Annual Procurement Plan for CY 2017-Supplemental No: 1)

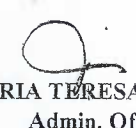
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---------------------------------------|---------------|-------------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 2 units Coaster Bus, 30-seater | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | 3rd Quarter | | | GOP | 8,000,000.00 | | 8,000,000.00 | |
| | 4 units Roller Exchange Kit, KV-SS015 | OMB-Min | Small Value Procurement | PHILGEPS/OMB-Website | 3rd Quarter | | | GOP | 100,000.00 | 100,000.00 | | |

Prepared by:


RODOLFO P. TORILLON JR.
Admin. Officer III

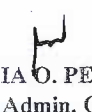
Property/Supply Officer
Date prepared: March 14, 2017

Request for Appropriation:

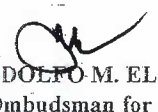


MARIA TERESA B. GUIANG
Admin. Officer V

Acting Budget Officer
Per Office Order No: 81 series of 2016
dated Jan. 28, 2016 by Hon. Ombudsman CCMorales

Recommending Approval:


AMELIA O. PELIGRO
Chief Admin. Officer

Approved/~~Disapproved~~:


RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao
Head of Office/Agency 



Republic of the Philippines
OFFICE OF THE OMBUDSMAN
MINDANAO

ANNUAL PROCUREMENT PLAN FOR CY 2017- SUPPLEMENTAL NO: 2

(Annual Procurement Plan for CY 2017-Supplemental No: 2)

| Code (PAP) | Procurement Program/Project | PMO/ | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|------|----------|-------------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Additional FFE from the FFE layout Plan (Chairs, Sofa, Beds for guest house, Tables, Filing Cabinets and Storages, Projector Screens, Projectors, Lockers Roll-up Window Shades and Security Walk thru Body Scanner) | | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 3,500,000.00 | | 3,500,000.00 | |
| | Audio-Visual Equipment, Appliance and Guest House Furnishings (Supply, delivery & installation of Wireless Discussion Systems for the Conference Rooms, Glass Lectern-Clear with cabinet 20" X 24" X 46" ht, LED/SMART Television (various sizes), Refrigerators, Microwaves, Kitchen Utensils for pantries of different bureaus and guest house and Living Room and Dining Room Sets for the guest house) | | OMB-Min | Public Bidding | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 1,575,000.00 | | 1,575,000.00 | |
| | Repairs and Refurbishing of Existing Furnitures (Repair and repainting of Tables and Reupholstery of Sofa sets) | | OMB-Min | Small Value Procurement | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 154,000.00 | | 154,000.00 | |
| | Additional budget for Landscaping (Landscape design, supply of grass and plants and landscaping decorative object including labor) | | OMB-Min | Small Value Procurement | PHILGEPS/OMB-Website | | 2nd Quarter | | GOP | 50,000.00 | | 50,000.00 | |
| | TOTAL | | | | | | | | | 5,279,000.00 | | 5,279,000.00 | |

Prepared by:

RODOLFO P. TORREÓN JR.
Admin. Officer III
Property/Supply Officer
Date prepared: April 19, 2017

Request for Appropriation:

MARIA TERESA B. GUIANG
Admin. Officer V
Acting Budget Officer
Per Office Order No: 81 series of 2016
dated Jan. 28, 2016 by Hon. Ombudsman CCMorales

Recommending Approval:

AMELIA O. PELIGRO
Chief Admin. Officer

Approved/Disapproved:

RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao
Head of Office/Agency