

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2017 (REVISED AS OF DECEMBER 31, 2017)

APP CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks	
	I. GENERAL SERVICES DIVISION												
	General Office Supplies and Materials:												
2017APP001	1st Quarter	PMS/GSD	52.1(b); 53.9	Monthly	Monthly	Monthly	Monthly	RAB	30,700.00	30,700.00			
2017APP002	2nd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,645,170.00	1,645,170.00			
2017APP003	3rd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,239,090.00	2,239,090.00			
2017APP004	4th Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,696,395.00	2,696,395.00			
2017APP004(a)	Various Office Supplies and Materials	PMS/GSD	52.1(b); 53.9	as needed	as needed	as needed	as needed	RAB	80,060.00	80,060.00			Allocated for non-available stock needed for immediate purchase
2017APP004(b)	Printing of Accountable Forms such as Ombudsman Clearance Watermark Paper, Official Receipt, etc.	PMS/GSD	Sec. 53.5	as needed	as needed	as needed	as needed	RAB	450,000.00	450,000.00			
	Toners/Inks for Printers and Facsimile Machines:												
2017APP005	1st Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00	100,000.00			
2017APP006	2nd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,447,700.00	1,447,700.00			Increase for newly acquired printers
2017APP007	3rd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,044,900.00	4,044,900.00			Increase for newly acquired printers
2017APP008	4th Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,791,900.00	3,791,900.00			Increase for newly acquired printers
2017APP008(a)	Various Toners/Inks for Printers and Facsimile Machines	PMS/GSD	Sec. 52.1(b)	as needed	as needed	as needed	as needed		447,740.00	447,740.00			Allocated for non-available stock needed for immediate purchase
2017APP009	A. APP for Common-Use Supplies and Equipment (Procurement Service - DBM)	PMS/GSD	DBM-PS	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,093,496.91	1,093,496.91			
2017APP010	B. APP for Common-Use Supplies and Equipment (Procurement Service - DBM)(Toners)	PMS/GSD	DBM-PS	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,275,944.96	5,275,944.96			
	Office Supplies/Equipment (below 15k):												
2017APP011	Acrylic Signboard for PIMRB, 1 pc.	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,200.00	4,200.00			Deferred by end-user for 1st Qtr 2018
2017APP012	Acrylic stand for name cards/place cards, 50 pcs.	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00			Deferred by end-user for 1st Qtr 2018
2017APP013	Bathroom Rugs, 5 pcs.	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,500.00	2,500.00			
2017APP015	Corkboards, Wall type, 12 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,750.00	5,750.00			
2017APP016	Digital Wall Clock, 1 unit	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,000.00	2,000.00			
2017APP017	Ombudsman Banner Pole, 1 pc.	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00			
2017APP018	Paper Cutter, 8 unit	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	7,000.00	7,000.00			
2017APP019	Philippine Flag and Pole Set	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00			
2017APP022	Rubber Stamp Machine	OLA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,500.00	2,500.00			
2017APP023	Signage/Seal of the Ombudsman, 2 pieces	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	13,000.00	13,000.00			

Handwritten signatures and initials in blue ink.

2017APP024	Tarpaulin, 8 units	CCB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB					
2017APP025	Tissue Dispenser, 5 pcs.	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00			
2017APP026	Whiteboards, Rolling (2 sided), 1 unit	PAB-PACPO	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,000.00	2,000.00			
2017APP027	Whiteboards, wall type, 4 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,100.00	4,100.00			
2017APP028	Whiteboards, with stand, 1 unit	GIB-A	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00			
	Office Furniture and Fixtures:												
2017APP029	Cabinets, 4-drawers	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	147,800.00	147,800.00			
2017APP030	Cabinets, Steel Filing, 2-drawers	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	31,500.00	31,500.00			
2017APP031(a)	Cabinets, Steel Filing, 3-drawers, 1 unit, with safe Vault	CRD	Sec. 53.9						35,000.00		35,000.00	With SPPMP no. 44	
2017APP032(a)	Lateral Steel Filing Cabinet	FIO II, Proper	Sec. 53.9						6,000.00	6,000.00		SPPMP 083	
2017APP033	Cabinets, Storage, 5-shelves, 2-doors	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00	30,000.00		decrease due to cancellation (15,000) per request of end-user	
2017APP033(a)	Steel Storage Cabinets	PIAB-C							150,000.00	150,000.00		With SPPMP No. 013	
2017APP034	Circulation Counter, 1 unit	Library		Quarterly	Quarterly	Quarterly	Quarterly	RAB	-			cancelled (500,000.00) per request of end-user	
2017APP035	Chair, Classroom Type	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	45,000.00	45,000.00			
2017APP036	Chairs, Clerical, 35 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	47,500.00	47,500.00		decrease due to cancellation (€3,000) per request of end-user	
2017APP037	Chairs, Computer	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	74,000.00	74,000.00			
2017APP038	Chairs, Conference	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	97,000.00	97,000.00		decrease due to cancellation (36,000) per request of end-user	
2017APP039	Chairs, Junior Executive, Highback	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	522,867.00	522,867.00		decrease due to cancellation (€7,500) per request of end-user	
2017APP039(a)	Chair, Junior Executive	PIAB-E, IB-FIOII							22,500.00	22,500.00		with SPPMP no. 05 & 31	
2017APP040	Chairs, Junior Executive, Midback	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	34,746.00	34,746.00			
2017APP041	Chairs, Monoblock	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	12,000.00	12,000.00			
2017APP042	Chairs, Senior Executive	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	147,000.00	147,000.00			
2017APP043	Chairs, Stack-up	GSD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	9,600.00	9,600.00			
2017APP044	Chairs, Visitor's	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	34,500.00	34,500.00			
2017APP045	Coffee Table Set - 4 seater, 1 unit	AIB-FIO I	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	7,500.00	7,500.00			
2017APP046	Gang Chair, 3 seaters	PAB-Clearance	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	402,600.00	402,600.00			
2017APP048	Gang Chair, 5 seaters	GAD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,400.00	30,400.00		cancelled (24,000) per request of end-user	
2017APP049	Sofa, one 3 seater and 2 one seater	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	152,708.90	152,708.90			
2017APP050	Sofa, one 3 seater and 2 one seater, with center table	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	45,000.00		45,000.00		
2017APP051	Shelves, Open Type, 8 layers	Various Offices	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,125,000.00		1,125,000.00		
2017APP053	Shelves, Open Type, 5 layers	BRO	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	75,000.00	75,000.00			
2017APP054	Steel File, 3 drawers with Safe Vault	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	199,000.00		199,000.00		
2017APP055	Tables, Clerical	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	330,000.00	330,000.00			
2017APP056	Tables, Computer	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	21,000.00	21,000.00		decrease due to cancellation (20,000) per request of end-user	
2017APP057	Tables, Conference	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	60,000.00	60,000.00		decrease due to cancellation (125,000) per request of end-user	
2017APP058	Tables, Conference, 1 unit	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	620,000.00		620,000.00		
2017APP059	Tables, Junior Executive	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	161,692.00	161,692.00			
2017APP060	Tables, Monoblock	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	8,000.00	8,000.00			
2017APP062	Tables, Senior Executive, 11 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	101,900.00	101,900.00			
	Office Equipment:												
2017APP063	Automated Daters	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	52,200.00	52,200.00			
2017APP064	Air Purifier	PAMO II, PIAB D	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	6,000.00	6,000.00			

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2017APP064(a)	Air Purifier with Mosquito Catcher	GFPS	Sec. 53.9							34,000.00		34,000.00	with SPPMP No. 67
2017APP065	Back Pack, 6 pcs.	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		24,000.00	24,000.00		
2017APP066	Buffet Table/cabinet, 2 pcs.	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		17,000.00		17,000.00	
2017APP067	Calculators, Desktop, 25 pcs.	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		16,930.00	16,930.00		decrease due to cancellation (4,800) per request of end-user
2017APP068	Calculators, Pocket, 19 pcs.	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		8,000.00	8,000.00		
2017APP069	Coffee/Esspresso Maker, 1 unit	PAMO II	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		5,000.00	5,000.00		
2017APP070	Combo Machines, 4 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		38,000.00	38,000.00		
2017APP071	Curtains for Auditorium (Labor, Materials & Accessories)	GSD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		100,000.00	100,000.00		
2017APP072	Door Biometrics	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		193,600.00		193,600.00	with SPPMP
2017APP072(a)	Diagnostic for Non-functioning Biometrics	MISS								1,600.00	1,600.00		with SPPMP no. 66
2017APP073	Fans, Electric Stand, 34 units	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		52,300.00	52,300.00		decrease due to cancellation (3,600) per request of end-user and with SPPMP no. 36
2017APP074	Fabrication of Modular	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,148,815.00		1,148,815.00	decrease due to cancellation (700,000-Library & 2,100,000-PAMO 1)
2017APP074(a)	1 Lot Fabrication of Modular Partition (Lawyers Cubicle)	PIAB-F								1,440.00	1,440.00		with SPPMP No. 115
2017APP075	Glass Board, 1 unit	FIO I	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		25,000.00	25,000.00		
2017APP076	Ionizers, 7 units	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		420,000.00		420,000.00	
2017APP079	Numbering Machines, 17 units	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		19,000.00	19,000.00		
2017APP080	Paper Shredders, 25 units	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		351,135.00	351,135.00		decrease due to cancellation (10,000) per request of end-user
2017APP081	Paper Shredder, Heavy Duty, 5 unit	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		707,920.00		707,920.00	With SPPMP
2017APP082	Procurement of five (5) units Class "A" 40-footer dry container van	GSD/CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		750,000.00		750,000.00	
2017APP083	Portable Money Counter, 1 unit	Cashier	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		6,000.00	6,000.00		
2017APP084	Puncher, 10 units	CRD	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		15,000.00	15,000.00		
2017APP085	Push Carts	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		129,276.00	129,276.00		with SPPMP no.85 (5000)
2017APP086	Receiving Machine, 1 unit	OLA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		44,000.00		44,000.00	
2017APP087	Recorders, Voice or Audio, 22 pcs.	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		95,490.00	95,490.00		
2017APP089	Refrigerators, 13 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		161,995.00		161,995.00	
2017APP091	Stapler, 3 units	CRD	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		21,000.00	21,000.00		
2017APP094	Television sets	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		115,999.00		115,999.00	decrease due to cancellation (40,000) per request of end-user
2017APP095	Tower Fan, 5 units	CCB	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB		20,000.00	20,000.00		
2017APP097	Vacuum Cleaner, 3 units	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		60,000.00		60,000.00	
2017APP098	Wall Mounted Glass Writing Board	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		61,299.00	61,299.00		
2017APP100	Camera	GAD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		45,000.00	45,000.00		
2017APP101	Digital Camera, 1 unit	IB-FIO II	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		30,000.00		30,000.00	
2017APP102	Clicker/Presenter, 7 units	Various offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		7,602.80	7,602.80		
2017APP103	Digital Camera, 2 units	RSSB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		56,000.00		56,000.00	
2017APP105	Document Camera, 1 unit	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		68,000.00		68,000.00	decrease due to cancellation of 1 unit per request of end-user
2017APP106	DSLR camera, 3 units	Various offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		350,000.00		350,000.00	with SPPMP NO. 101
2017APP107	DSLR Camera and Lens (high end), 1 unit	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		350,649.00		350,649.00	With SPPMP
2017APP109	Security/Sensor Machine, 1 unit	Library	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB					cancelled (179,500) per request of end-user
2017APP111	Point and Shoot Camera, 2 units	GIB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB		76,000.00		76,000.00	
2017APP111(a)	Ladder, 3 steps		Sec. 53.9							2,500.00	2,500.00		With SPPMP
	For Audio/Sound System:												

2017APP112	Boom MIC with stand with dead cat (fur cover)	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	12,500.00	12,500.00		With SPPMP No. 017
2017APP113	Lapel Microphone (set), 6 sets	CCB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	12,000.00		12,000.00	
2017APP114	Microphone (wireless), 2 units	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	76,000.00		76,000.00	with SPPMP No. 102
2017APP115	Sound System, 1 unit	PAB-PACPO	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00		
2017APP117	Speakers, 4 units	PIMRB, CCB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	110,000.00		110,000.00	
									-			
	Communication Equipment:								-			
2017APP118	Fax Machines, 7 units	Various Offices	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	58,775.00	58,775.00		
2017APP119	Telefax Machine, 1 unit	PIAB-D	Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	17,109.00		17,109.00	
	Other Supplies/Services, etc.											
2017APP122	Daily supply of PURIFIED DRINKING WATER with dispensers	Various Offices	PB	1st Quarter				RAB	350,000.00	350,000.00		
2017APP123	Flags (Philippines & OMB), various sizes, bunting	PMS	Sec. 53.9	2nd Quarter				RAB	53,100.00	53,100.00		
2017APP124	Installation of OMB Door Signage	PMS	Sec. 53.9	1st Quarter				RAB	130,000.00	130,000.00		
2017APP124(a)	5mm. Thick Clear Fiberglass	FMIO	Sec. 53.9						1,200.00	1,200.00		with SPPMP no. 114
	Printing/Publications:											
2017APP125	Integrity Newswatch and other related publications	PIMRB	Sec. 53.9					RAB	108,000.00	108,000.00		
2017APP125(a)	Printing of Posters								25,000.00	25,000.00		with SPPMP No. 058
2017APP126	Publication in newspaper and other similar forms - Office Orders / Circulars / Vacant Positions / Invitations to Bid etc.	Various Offices	Sec. 53.9					RAB	85,000.00	85,000.00		
2017APP127	Publication requirements, information materials, etc.	PIMRB	Sec. 53.9						120,000.00	120,000.00		
2017APP127(a)	Reprinting of OMB Stylebook	PMB							200,000.00	200,000.00		with SPPMP no. 81
2017APP128	Rental of PHOTOCOPYING MACHINES	Various Offices	PB	1st Quarter				RAB	4,480,794.72	4,480,794.72		ABC was reduced from 8 million
	Physical Arrangement:											
2017APP129	Physical Arrangement/Stage Decoration (Anniversary)		AMP	April	delegated to appointed committee			RAB				
2017APP129(a)	Led 6W (warm white) light								9,600.00	9,600.00		with SPPMP No. 021
2017APP130	Building & Stage Decoration (Christmas Celeb.)		AMP	December	delegated to appointed committee			RAB				
	Other Services:											
2017APP131	JANITORIAL services (one year)	GSD	PB					RAB/CA	28,261,665.56	28,261,665.56		For one year only
2017APP132	SECURITY services (three years with MYOA)	GSD						RAB	-	-		Public Bidding was held in CY 2016 with MYOA no. 593347-6 dated 4/5/2016 for 3 yrs
2017APP133	COURIER Services (1 year subscription)	CRD	PB					RAB	650,000.00	650,000.00		
	II. BOOK AND REFERENCES											
2017APP135	Various Books	RSSB-Library	Sec. 50 (c)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	486,687.00	486,687.00		
2017APP138	CD-Asia Online Subscription (Laws and Jurisprudence)	RSSB-Library	Sec. 50 (c)					RAB	232,243.20	232,243.20		
2017APP139	Children's Book for OMB-CDC	GAD	Sec. 53.9					RAB	20,000.00	20,000.00		
2017APP142	Philippine Law Encyclopedia 2016 Bulletins, 1 pc.	MISS	Sec. 50 (c)					RAB	10,948.00	10,948.00		

2017APP143	Jurisprudence 2016 Bulletins, 1pc.	MISS	Sec. 50 (c)				RAB	8,642.48	8,642.48		
2017APP144	Philippine Law Encyclopedia 2016 Bulletins Network License,	MISS	Sec. 50 (c)				RAB	46,947.60	46,947.60		
2017APP145	Jurisprudence 2016 Bulletins Network License, 45 pcs.	MISS	Sec. 50 (c)				RAB	36,514.80	36,514.80		
	III. GSD-MOTORPOOL										
	Supplies:										
2017APP146	Brand New Asian Utility Vehicle (AUV), 3 units	PAMO II, PIEMS	PB	2nd Quarter			RAB	4,095,000.00		4,095,000.00	Per approved TWG Memo for increase in ABC
2017APP148	Brand New Bus, 60 seater, 2 units	GSD	PB	2nd Quarter			RAB	14,000,000.00		14,000,000.00	
	Repair and Maintenance of vehicles:										
2017APP149	GSIS vehicle insurance	GSD Motorpool				(delegated to GSD)	RAB	274,671.78		274,671.78	
2017APP150	LTO Registration	GSD Motorpool				(delegated to GSD)	RAB	74,412.74		74,412.74	
2017APP151	Repair and maintenance of vehicles & purchases of spare parts & other supplies & materials & labor	GSD Motorpool	Sec. 50 (b)/ Sec.53.9	as needed			RAB	1,946,518.00		1,946,518.00	with SPPMP no.019 (252,280.00)
	IV. MEDICAL CLINIC										
	Medicines and Vaccines:										
2017APP152	1st Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	56,820.14		56,820.14	
2017APP154	3rd Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	50,812.00		50,812.00	
2017APP155	4th Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	22,496.00		22,496.00	
2017APP156	Cervical Vaccine	Medical Clinic	Sec. 53.9	May - Wk 1			RAB	367,500.00		367,500.00	
2017APP157	Flu Vaccine	Medical Clinic	PB	April - Wk 1			RAB	776,900.00		776,900.00	
	Medical and Laboratory Supplies and Materials:										
2017APP158	1st Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	37,885.00		37,885.00	
2017APP159	2nd Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	37,345.00		37,345.00	
2017APP161	4th Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	37,490.00		37,490.00	
	Laboratory Supplies and Materials:										
2017APP162	1st Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	24,965.00		24,965.00	
2017APP163	2nd Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	29,380.00		29,380.00	
2017APP164	3rd Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	-		-	without approved PR
2017APP165	4th Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	26,730.00		26,730.00	
	Medical / Laboratory Equipment Tools and Apparatus:										
2017APP166	1st Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	32,550.00		32,550.00	with SPPMP no. 71
2017APP167	2nd Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	26,200.00		26,200.00	
2017APP168	3rd Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	4,000.00		4,000.00	
2017APP169	4th Quarter	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	RAB	1,700.00		1,700.00	
2017APP171	Chemistry Analyzer	Medical Clinic	PB	July - Wk 1			RAB				Deferred due to no space provision for the equipment
2017APP175	Repair of Laboratory Equipment & Others	Medical Clinic	Sec. 53.9	as needed			RAB	15,000.00		15,000.00	






