

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2017 (REVISED AS OF DECEMBER 31, 2017)

APP CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks	
	I. GENERAL SERVICES DIVISION												
	General Office Supplies and Materials:												
2017APP001	1st Quarter	PMS/GSD	52.1(b); 53.9	Monthly	Monthly	Monthly	Monthly	RAB	30,700.00	30,700.00			
2017APP002	2nd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,645,170.00	1,645,170.00			
2017APP003	3rd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,239,090.00	2,239,090.00			
2017APP004	4th Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,696,395.00	2,696,395.00			
2017APP004(a)	Various Office Supplies and Materials	PMS/GSD	52.1(b); 53.9	as needed	as needed	as needed	as needed	RAB	80,060.00	80,060.00			Allocated for non-available stock needed for immediate purchase
2017APP004(b)	Printing of Accountable Forms such as Ombudsman Clearance Watermark Paper, Official Receipt, etc.	PMS/GSD	Sec. 53.5	as needed	as needed	as needed	as needed	RAB	450,000.00	450,000.00			
	Toners/Inks for Printers and Facsimile Machines:												
2017APP005	1st Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00	100,000.00			
2017APP006	2nd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,447,700.00	1,447,700.00			Increase for newly acquired printers
2017APP007	3rd Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,044,900.00	4,044,900.00			Increase for newly acquired printers
2017APP008	4th Quarter	PMS/GSD	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,791,900.00	3,791,900.00			Increase for newly acquired printers
2017APP008(a)	Various Toners/Inks for Printers and Facsimile Machines	PMS/GSD	Sec. 52.1(b)	as needed	as needed	as needed	as needed		447,740.00	447,740.00			Allocated for non-available stock needed for immediate purchase
2017APP009	A. APP for Common-Use Supplies and Equipment (Procurement Service - DBM)	PMS/GSD	DBM-PS	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,093,496.91	1,093,496.91			
2017APP010	B. APP for Common-Use Supplies and Equipment (Procurement Service - DBM)(Toners)	PMS/GSD	DBM-PS	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,275,944.96	5,275,944.96			
	Office Supplies/Equipment (below 15k):												
2017APP011	Acrylic Signboard for PIMRB, 1 pc.	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,200.00	4,200.00			Deferred by end-user for 1st Qtr 2018
2017APP012	Acrylic stand for name cards/place cards, 50 pcs.	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00			Deferred by end-user for 1st Qtr 2018
2017APP013	Bathroom Rugs, 5 pcs.	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,500.00	2,500.00			
2017APP015	Corkboards, Wall type, 12 units	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,750.00	5,750.00			
2017APP016	Digital Wall Clock, 1 unit	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,000.00	2,000.00			
2017APP017	Ombudsman Banner Pole, 1 pc.	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00			
2017APP018	Paper Cutter, 8 unit	Various Offices	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	7,000.00	7,000.00			
2017APP019	Philippine Flag and Pole Set	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00			
2017APP022	Rubber Stamp Machine	OLA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,500.00	2,500.00			
2017APP023	Signage/Seal of the Ombudsman, 2 pieces	OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	13,000.00	13,000.00			

Handwritten signatures and initials in blue ink.

