

**OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES**  
**ANNUAL PROCUREMENT PLAN FOR FY 2016**

APP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCURE MENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds		Estimated Budget (Php)			Remarks (brief descriptio n
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>A. GENERAL OFFICE SUPPLIES AND MATERIALS</b>												
2016APP001	2nd Quarter	Property & Supply Sec.	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		500,000.00			
2016APP002	3rd Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		500,000.00			
2016APP003	4th Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		500,000.00			
	<b>Ink/ Toner for Copiers, Printers &amp; Facsimile Machine</b>												
2016APP004	2nd Quarter	Property & Supply Sec.	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		445,000.00			
2016APP005	3rd Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		445,000.00			
2016APP006	4th Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		445,000.00			
	<b>B. UTILITY SERVICE</b>												
2016APP007	Supply and Delivery of Purified Drinking Water	Property & Supply Sec.	PB-CO	June				RAB		60,000.00			
2016APP008	<b>C. PRINTING SERVICES</b>	CREMEB, Property & Supply Section	AMP	September				RAB		50,000.00			
		Property & Supply Sec.											
2016APP009	<b>D. COPYING MACHINE RENTAL</b>	Various offices	PB-CO	October				RAB		400,000.00			
	<b>E. SUBSCRIPTION</b>												
2016APP010	Newspapers	Various offices	SVP	April				RAB		32,000.00			
2016APP011	<b>F. UPHOLSTERY &amp; REPAIR OF FURNITURES &amp; EQUIPMENT</b>	Various offices	AMP	July				RAB		35,000.00			
	<b>G. REPAIR &amp; MAINTENANCE OF VEHICLE</b>												
2016APP012	Gasoline, oil, lubricants & other services	Admin. Bureau	AMP	Monthly				RAB		300,000.00			
2016APP013	GSIS Vehicle insurance	Admin. Bureau	AMP	Jan, Feb, May, July, August				RAB		37,000.00			

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2016APP014	LTO Registration	Admin. Bureau	AMP	Feb, March, May, July, September				RAB		20,000.00			
2016APP015	Repair & Maintenance of vehicle, purchase of spare parts, supplies, accessories and labor	Admin. Bureau	AMP	Monthly				RAB		153,000.00			
	<b>H. RENOVATION OF 2/F OMB BUILDING</b>												
2016APP016	Painting/Repainting of interior wall surfaces	Property & Supply Sec.	AMP	Quarterly				RAB		370,000.00			
2016APP017	Construction Supplies & Materials	Property & Supply Sec.	AMP	Quarterly				RAB		450,000.00			
2016APP018	Electrical and Hardware Supplies	Property & Supply Sec.	AMP	Quarterly				RAB		350,000.00			
	<b>I. OFFICE EQUIPMENT, FURNITURE &amp; FIXTURES</b>												
2016APP019	4-drawer Filing Cabinet, vertical, Gauge No. 22 powder coated, steel, Size:52"Hx19"wx28.5"D, 25 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		212,500.00			
2016APP020	2-Drawer Filing Cabinet, vertical, Gauge #22, powder coated, steel, Size: 30"H x19"wx28.5"D, 1 unit	HRM, Admin.	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		6,800.00			
2016APP021	Jr. Executive Table, steel, Size: 30"x19"wx28.5"D, 1 unit	FFIB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		9,300.00			
2016APP022	Clerical Table, steel, Size: 120"x70"x75"cm., 16 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		99,200.00			
2016APP023	Computer Table , 21 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		31,500.00			
2016APP024	Conference Table round, w/ 3 chairs, 2 units	PACCB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		30,000.00			
2016APP025	Conference Table, 12 seater, rectangular w/ chairs, 1 unit	DO's office	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		150,000.00			
2016APP026	Jr. Executive Chair, leatherette, highback , 25 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		112,500.00			
2016APP027	Clerical Chair, leatherette, midback , 9 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		27,000.00			
2016APP028	Computer Chair , 24 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		55,200.00			
2016APP029	Visitor's Chair, leatherette, 47 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		79,900.00			
2016APP030	Sofa Set, 6-seater w/ 2 armchair and center table, 3 sets	DO's office, CIPAAB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		160,000.00			
2016APP031	Sofa, 6-seater w/ center table, w/o arm chair, 3 units	2 CREMEB, 1 FFIB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		75,000.00			
2016APP032	Sofa set, 3 seater w/ armchairs and center table, 1 set	CIPAAB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		35,000.00			
2016APP033	Dining Set, 8-seater w/ chairs, 1 set	DO's Office	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		55,000.00			
2016APP034	Open shelves, steel, 4 layers, Gauge No. 22 , 2 units	CREMEB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		16,000.00			
2016APP035	Modular Workstation, 3 sets	PACCB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		600,000.00			
2016APP036	Partition/Cubicle w/ trims and connectors, 2 sets	FFIB, CIPAAB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,800,000.00			
2016APP037	Blinds, 8 sets	DO's Office, Director's Offices	AMP	Quarterly				RAB		240,000.00			
2016APP038	Scanner , portable, 1 unit	Property & Supply Sec.	AMP	Quarterly				RAB		16,000.00			
2016APP039	Fax Machine, 3 units	2 DO's Office, 1 CREMEB	AMP	Quarterly				RAB		22,500.00			


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2016APP040	Manual Numbering Machine/ Trodat machine w/ inscription, 4 units	3 CREMEB, 1 CIPAAB	AMP	Quarterly				RAB		8,800.00			
2016APP041	Automatic stamping machine w/ numbering, 1 unit	CREMEB	AMP	Quarterly				RAB		45,000.00			
2016APP042	Binding Machine, plastic comb, 2 units	CREMEB, FFIB	AMP	Quarterly				RAB		30,000.00			
2016APP043	Extension Phone, 6 units	DO's Office	AMP	Quarterly				RAB		4,500.00			
2016APP044	Paper Shredder , 2 units	CIPAAB	AMP	Quarterly				RAB		31,000.00			
2016APP045	Paper Cutter, heavy duty, w/ bed, 2 units	FAB, CREMEB	AMP	Quarterly				RAB		3,200.00			
2016APP046	Projector screen, 1 unit	FFIB	AMP	Quarterly				RAB		7,500.00			
2016APP047	DSLR camera w/ bag and case, 2 units	FFIB, DO's Office	AMP	Quarterly				RAB		71,000.00			
2016APP048	Document Bag for Court Hearing, 2 pcs	CIPAAB	AMP	Quarterly				RAB		10,000.00			
2016APP049	Facial Recognition Reader bundled with : Power Supply, Heavy Duty, Electromagnetic Doorlock, Heavy Duty Exit Push Button, 5 units	Various offices	AMP	Quarterly				RAB		280,000.00			
2016APP050	Bullet Proof Vest, 3 pcs.	DO's Office	AMP	Quarterly				RAB		96,000.00			
2016APP051	Bullet Proof Blanket, 1 pc.	DO's Office	AMP	Quarterly				RAB		150,000.00			
2016APP052	Pistol Bullet, FMJ-Live	DO's Office	AMP	Quarterly				RAB		4,400.00			
2016APP053	Automatic Machine Pistol, 1 unit	DO's Office	AMP	Quarterly				RAB		50,000.00			
2016APP054	USB Flash Drive, 32GB, 5 pcs.	DO's Office	AMP	Quarterly				RAB		5,000.00			
2016APP055	Television, LED, 32", 40", LED, 2 units	DO's Office, PACCB	AMP	Quarterly				RAB		50,680.00			
2016APP056	Refrigerator, 12 cu. Ft, 2 units	DO's Office, FFIB	AMP	Quarterly				RAB		64,000.00			
2016APP057	Projector, 2 units	PACCB, FFIB	AMP	Quarterly				RAB		80,000.00			
2016APP058	Air Purifier , 1 unit	CIPAAB	AMP	Quarterly				RAB		24,000.00			
2016APP059	Electric Fan, 6 units	DO's Office	AMP	Quarterly				RAB		9,000.00			
2016APP060	Industrial Exhaust Fan, 1 unit	DO's Office	AMP	Quarterly				RAB		4,500.00			
2016APP061	Printing Calculator	CREMEB	AMP	Quarterly				RAB		2,500.00			
2016APP062	Office Signages, 1 lot	Various offices	AMP	Quarterly				RAB		200,000.00			
2016APP063	Open Shelves w/ 8 adjustable shelves, steel, 10 units	CREMEB	PB/AMP	Quarterly				RAB		145,000.00			
2016APP064	Coffee Rack (for meetings/conferences), 1 unit	PACCB	AMP	Quarterly				RAB		5,000.00			
2016APP065	Rack for info materials (brochures, leaflets, magazines, newspapers), 1 unit	PACCB	AMP	Quarterly				RAB		15,000.00			
2016APP066	Band equipment upgrades	Various offices	AMP	Quarterly				RA B		100,000.00			
2016APP067	Spy Camera with audio, 2 units	FFIB	AMP	Quarterly				RA B		10,000.00			
2016APP068	Telephoto lens "700x500"	FFIB	AMP	Quarterly				RA B		50,000.00			
2016APP069	J. Library Books SCRA vols. 354 to 550 (197 vols.)	Library	AMP	Quarterly				RAB		220,000.00			

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	K. IT EQUIPMENT												
2016APP070	Laptop, 7 units (with carry bag)	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		511,000.00			
2016APP071	Desktop Computer, 22 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,540,000.00			
2016APP072	Laserjet Printer , entry level , 32 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		176,000.00			
2016APP073	Computer Printer, color, 1 unit	HRM-Admin	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		6,000.00			
2016APP074	External Hard Disk, 8 units	Various offices	AMP	Quarterly				RAB		30,400.00			
2016APP075	"i2 Analyst Notebook" software	FFIB	PB/AMP	Quarterly				RAB		200,000.00			
2016APP076	"i2 Analyst Notebook" hardware	FFIB	PB/AMP	Quarterly				RAB		150,000.00			
2016APP077	L. MOTOR VEHICLE, 3 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		3,900,000.00			
									TOTAL	17,214,880.00			


Submitted by:

  
ALAN R. CAÑARES  
Chairman, APP Committee

  
DENNIS L. GARCIA  
Chairman, Bids and Awards Committee

  
MARIVIC I. CABARRUBIA  
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Approved by:

  
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