

**OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES
ANNUAL PROCUREMENT PLAN FOR FY 2016**

APP CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GENERAL OFFICE SUPPLIES AND MATERIALS											
2016APP001	2nd Quarter	Property & Supply Sec.	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		500,000.00		
2016APP002	3rd Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		500,000.00		
2016APP003	4th Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		500,000.00		
	Ink/ Toner for Copiers, Printers & Facsimile Machine											
2016APP004	2nd Quarter	Property & Supply Sec.	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		445,000.00		
2016APP005	3rd Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		445,000.00		
2016APP006	4th Quarter	Property & Supply Sec.		Quarterly	Quarterly	Quarterly	Quarterly	RAB		445,000.00		
	B. UTILITY SERVICE											
2016APP007	Supply and Delivery of Purified Drinking Water	Property & Supply Sec.	PB-CO	June				RAB		60,000.00		
2016APP008	C. PRINTING SERVICES	CREMEB, Property & Supply Section	AMP	September				RAB		50,000.00		
		Property & Supply Sec.										
2016APP009	D. COPYING MACHINE RENTAL	Various offices	PB-CO	October				RAB		400,000.00		
	E. SUBSCRIPTION											
2016APP010	Newspapers	Various offices	SVP	April				RAB		32,000.00		
2016APP011	F. UPHOLSTERY & REPAIR OF FURNITURES & EQUIPMENT	Various offices	AMP	July				RAB		35,000.00		
	G. REPAIR & MAINTENANCE OF VEHICLE											
2016APP012	Gasoline, oil, lubricants & other services	Admin. Bureau	AMP	Monthly				RAB		300,000.00		
2016APP013	GSIS Vehicle insurance	Admin. Bureau	AMP	Jan, Feb, May, July, August				RAB		37,000.00		

