OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES ANNUAL PROCUREMENT PLAN FOR CY 2015

			MODE OF	Estimated	Source	SCHEDULE OF PROCUREMENT												Remarks
PROCUREMENT PROGRAM		END USER	PROCUREMENT	Budget (PhP)	of Funds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	
PROCOREMENT I ROCKAM																		
REGULAR SUPPLIES AND MATERIALS																gantage menorens		
Common Office Supplies and Materials		CIPAAB,FFIB,PACCB, DO's Office,	PB/AMP		RAB											To de		
i. 1st Quarter- 2 failed Public Bidding	1	ADMIN, RECORDS																
Lot 1	\vdash			370,737.50									_	_	_			
Lot 2				158,700.00										_	_			
ii. 2nd Quarter				500,000.00								_		_	_			
iii. 3rd Quarter				500,000.00								_	_	_	-	_	_	
iv. 4th Quarter				500,000.00								_	_	-				
								_				_		-	-	_	_	-
												-		-	-			
2. Ink/ Toner for Copier and Printers		CIPAAB,FFIB,PACCB, DO's Office,	PB/AMP		RAB							-			-	A Part		
i, 1st Quarter		ADMIN, RECORDS										_	+-	-	_	_	-	
Lot 3				250,265.00								_	_	-	-	_	-	
Lot 4				128,000.00		_	_					-	-	_	+-	-	-	
ii. 2nd Quarter				270,000.00		-			_	_	-		-	+-	-	-	-	
iii. 3rd Quarter				270,000.00		-		_	_		-	-	+-	+	-	-	-	-
iv. 4th Quarter		н		270,000.00		_		_	-			-	-	+	-	-	-	
						_	_	-			Sale Carried		+-	-	-	-	+-	
3. Service Firearms (bullet for 9mm Gun-full metal jacket,		DO's office	SHOPPING	20,000.00	RAB	_	_	_					+-	+	+	-	-	
500 rounds, 1 bag, 2 outside holster)						1	-	_	-	_	-	-	+-	+-	+-	-	-	
3. UTILITY SERVICE								Manager 1	BERGER SERVICE				S S S			S ESPUE		
Supply and Delivery of Purified Drinking Water		CIPAAB,FFIB,PACCB, DO's Office,	PB-CO	50,000.00	RAB	10 To		3.467	1. 16.3	10 m la 11							San Africa	
		ADMIN, RECORDS				_	900352000		-			-			+-	2000		
C. PRINTING AND BINDING SERVICES		PROPERTY & SUPPLY SECTION,	SHOPPING	150,000.00	RAB	_			-			-		+	+	Lesis 7		+
		RECORDS											B28094				a referen	-
D. COPYING MACHINE RENTAL		CIPAAB,FFIB,PACCB, DO's Office,	PB-CO	540,000.00	RAB		\$40		1000年	320.00		erest.		S PER	- Liberth C		100	4
		ADMIN, RECORDS				_	-	-	-	-	-	-	+-	+	+-	+-	+-	+
E. SUBSCRIPTION					RAB			S HICE	University of		50.00 M (SEE)	[4] THE S						
1. Newspapers	6	1CIPAAB,1 FFIB,1PACCB, 2 DO's Office,	PB-CO	27,000.00	RAB		10.2				distance of the	ee go Za	il Semilar		en perb		2010 February	
		1 CHIEF AO,				_	_	-						+			+-	+
UPHOLSTERY & REPAIRS OF FURNITURES & EQUIPMENT		CIPAAB,FFIB,PACCB, DO's Office,	SHOPPING	35,000.00	RAB	+	-	+-		-	\vdash			+	10000		+-	+
		ADMIN, RECORDS																

	T																	
	-		OLIO DDINIO	400 000 00	RAB					-								
G. REPAIR & MAINTENANCE SERVICES INCLUDING		CIPAAB,FFIB,PACCB, DO's Office,	SHOPPING	400,000.00	KAD													
MOTOR VEHICLE ACCESSORIES	_	ADMIN, RECORDS								_		_						
H. OFFICE EQUIPMENT, FURNITURES &																	\vdash	
FIXTURES																		
Fire Proof Cabinet/Records Safe, 5 ft. 4 drawers	2	FFIB	SHOPPING	70,000.00	RAB													
2. Storage Cabinet w/ 5 adjstable shelves, Gauge #22,	22	6 CIPAAB, 2 DO's Office,	SHOPPING	168,000.00	RAB													
powder coated, steel (Gauge 22-12; Gauge 20-10)		4 ADMIN., 10 Records																4
3. 4-drawer Filing Cabinet, vertical,	23	4 CIPAAB, 3FFIB,,1 HRD, 1 ACCTG.	SHOPPING	195,500.00	RAB													
powder coated, steel, Size:52"Hx19"wx28 1/2"D		1 CASH,1 BUDGET,6 RECORDS, 6 for incoming e	employees															
points: states, story care and																		
2-Drawer Filing Cabinet, vertical, Gauge #22,	2	CHIEF ADMIN, OFFICER	SHOPPING	14,500.00	RAB					Sec. 20								
	-	CHIEF ADMIN. OFFICER	0110111110	,														
powder coated,steel,Size: 31"Hx25"W x6"D	_		 															
	7		SHOPPING	66,500.00	RAB								A 14 14					
5. Jr. Executive Table, steel	-	5 CIPAAB,2 FFIB	SHOPPING	00,000.00	TOTO								898000000				\vdash	
	-		QUODDING	70,000,00	RAB							e do sue					Н	
6. Clerical Table, steel	10	2 CIPAAB,3 FFIB,5 incoming	SHOPPING	70,000.00	RAD	-	-	_					e de Sant	BURNE			\vdash	
	-	employees				-	-	-								_	-	
	ـــــ					-	_		procession in the		-Andrea				-		├─	
7. Computer Table, tower type	7	5 CIPAAB,1 CAO,1 ACCTG.	SHOPPING	21,000.00	RAB		-	_		iz a presi			_		-			
						-	_	_							-		 	
						_	_		eton al Ministro	Name and Advanced to the Advan	District Confession			_	_		-	
8. Sr. Executive Chair,leatherette , highback	3	1 CAO, 1 Records, 1 ACCTG.	SHOPPING	37,500.00	RAB					4000					_		<u> </u>	
9. Jr. Executive Chair, leatherette,highback	23	10 CIPAAB,3 FFIB, 5 Records,	SHOPPING	115,000.00	RAB				323		1000							
		5 incoming employees																
10. Clerical Chair,leatherette,midback	3	CIPAAB	SHOPPING	10,500.00	RAB													
10. Glorisa Granifoaniolottofinasast																		
	+																	
11. Cana chair 4 scator steel	3	1 FFIB, 2 RECORDS	SHOPPING	25,500.00	RAB								1.5					
11. Gang chair, 4-seater, steel	+ -	TETIO, 2 RECORDS	55. 15	_5,000.00														
	+ -		SHOPPING	6,500.00	RAB	_			a region									
12. Open shelves, steel, 3 layers, Gauge #22	1	Records	SHOPPING	5,500.00	IVAD	_				S ALIENSE SAN SE								
			OLIOPEULC	40,000,00	RAB	_	+-	-		_			Marie Sala	1000			\vdash	
13. Push Cart (1 2 deck, 6 flatform track, 300 kg.)	7	3 Records,3 DO's Office	SHOPPING	46,000.00	KAD	+-	-	-								-	\vdash	

											-						
14. Scanner (1 portable, 3 heavy duty)	3	1 PACCB,1 DO's Office,1 RECORDS	SHOPPING	216,500.00	RAB				12.452								
																 \longrightarrow	
15. Fax Machine	1	DO's Office	SHOPPING	5,000.00	RAB					Cartesana (alli) province sello est					 \longrightarrow	
											_					-	
16. Punching Machine, min. of 350 sheets capacity	2	Records, 1 Admin.	SHOPPING	14,000.00	RAB											\vdash	
												2755-278				\vdash	
17. Stapling machine, heavy duty	2	Records	SHOPPING	3,100.00	RAB					_						\vdash	
														_		\vdash	
																\vdash	
18. Paper Shredder (automatic, criss cross,strip cut),	5	1 Property,HRM, Acctg,1 Records	SHOPPING	357,500.00	RAB							2.02.	SEREN	6.00.0			
super heavy duty		1 CIPAAB, 1 DO's Office, 1 FFIB															
19. Paper Cutter, heavy duty	1	CIPAAB	SHOPPING	7,500.00	RAB		_							T. 184			
										2277	100 Disease of the		_		-	\vdash	
20. Video Camera	1	PACCB	SHOPPING	22,000.00	RAB				5.0				_	_		\vdash	
															_		
								_			Section 1992						
21. DSLR camera w/ bag and case	2	1 PACCB,1 FFIB	SHOPPING	56,000.00	RAB			_	L					_	_	\square	
								_						_	_	\vdash	
22. Stand Fan, heavy duty	6	Records, FFIB	SHOPPING	15,400.00	RAB					2-8-4						\vdash	
							_	_			Filmore C.			_			
23. Digital Voice Recorder	6	3 CIPAAB,2 FFIB,1 Admin.	SHOPPING	96,000.00	RAB		_	_					-	-		\vdash	
								_		200000000000000000000000000000000000000	10000 (520		_		-	\vdash	
24. Telephone apparatus(wireless,standard)	5	1 Confi,4 Records	SHOPPING	5,100.00	RAB			_	Company Com		46 576		_	-			
								-					_	-	-		
25. Airpot, 3.0 liters, electric	2	Records, FFIB	SHOPPING	3,000.00	RAB			-		1,127,11			_	-	-	 \vdash	
								_				(Section 2)					
26. Desk lamp, library type	5	CIPAAB	SHOPPING	7,500.00	RAB			-				la de la constante de la const		1 1		\vdash	
							_	_	The Sall Bark of	KC-20 - 1615			-	-	_	\vdash	
27. Television, LED, 32"	1	FFIB	SHOPPING	25,000.00	RAB		_	_	S Special				-	-	-	\vdash	
						_		_						San Transaction		\vdash	
28. Refrigerator, 2 door	1	Admin. Division	SHOPPING	22,500.00	RAB									24008		\vdash	
													_		_	\vdash	
29. Electric lonizer	2	Records	SHOPPING	32,000.00	RAB	_		_		April 1	100			<u> </u>	_	 	
													_	_	_	<u> </u>	
30. Transparent type bid box	1	Property	SHOPPING	8,000.00	RAB					27	Hales V				_	└	
																igsquare	
31. Open shelves w/ 8 adjustable shelves, steel	10	Records	SHOPPING	240,000.00	RAB												
									1		1						
						-	+	+	-	-	-						
32. Band Set, 3 amplifier, 3 guitar	1	Admin.	SHOPPING	150,000.00	RAB												

33. Library Books (Trial Technique, Crim. Law, Crim. Pro,	10	CIPAAB,FFIB,PACCB, DO's Office,	SHOPPING	30,000.00	RAB							 	
Admin. Law, Remedial Law)		ADMIN, RECORDS											
I. IT EQUIPMENT					RAB								
1. Laptop	11	2 PACCB,2 FFIB ,2 CIPAAB,4 DO's Office, 1 CAO	PB	660,000.00									
2. Desktop Computer	20	3 CIPAAB,3 FFIB, 5 DO's Office,	PB	1,200,000.00									
		1 ADMIN, 3 RECORDS, 5 for incoming											
		employees											
3. Laserjet Printer , entry level	21	8 CIPAAB,3 FFIB,4 PACCB,	AMP	115,500.00									
		5 DO's OFFICE,1 RECORDS											
5. Computer Printer, color	1	1 PACCB	PB	19,000.00									
S. SSIIIpato. I Mitol, OSIS.													
6. Multi media Projector	1	ADMIN. DIVISION	SHOPPING	35,500.00				100					
S. Make Model Confession													
8. External Hard Disk	4	1 FFIB,1 ACCTG.,BUDGET,	SHOPPING	9,000.00									
S. External Hard State		RECORDS											
9. AVR, UPS	20	CIPAAB, PACCB	SHOPPING	40,000.00									
5													
J. MOTOR VEHICLE													
OT THE COURT					RAB								
i. P.R. No. 14-173 & 14-174 (2 units Motor Vehicle)	2	CIPAAB, FFIB	PB	2,000,000.00	CA		100						
Note: SAA received 12.1.14	<u> </u>												
11010. 079710001900 12.1.17													
	1					 					_		

H1- Procurement conditioned upon transfer to new office location.

H2- 10 Records - Immeditate procurement of 5 units, 5 units conditioned upon transfer to new office location

H3- Procurement conditioned upon transfer to new office location.

H5-Procurement conditioned upon transfer to new office location.

H6- Procurement conditioned upon transfer to new office location.

Submitted by:

DENNIS I. GARCIA
Chairman, Bids and Awards Committee

I1- Procurement subject to IT equipment allocation from OMB-Central Office.

12- Procurement subject to IT equipment allocation from OMB-Central Office.

Approved by:

CYR

Deputy Ombudsman

Ombudsm

Admin. Officer V (Budget Officer III)