

**OFFICE OF THE OMBUDSMAN  
VISAYAS - CEBU OFFICE  
ANNUAL PROCUREMENT PLAN FOR CY 2014**

Procurement Program/ Project	PMO/ End- User	Mode of Procure- ment	Estimated Budget (Php) Approved Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
<b>SUMMARY</b>					OMB-CEBU													
Computer Supplies (Page 1)			1,265,320.30	GF														
Common Office Supplies (Page 2-5)			1,351,562.74															
Common Office Devices (Page 6)			141,332.96															
Electrical Supplies & Materials (Page 7)			46,502.12															
Office Furnitures & Fixtures (Page 8)			1,158,900.00															
Books & Periodicals (Page 9)			331,158.40															
IT Equipment & Softwares (Page 10)			2,466,250.00															
Communication Equipment (Page 11)			208,000.00															
Other PPE Page (Page 11)			2,290,068.90															
Transportation Equipment (Page 12)			2,475,000.00															
Guns & Ammunitions (Page 12)			440,000.00															
Trainings/Seminars/Meetings/Other Activities (Page 12)			2,868,600.00															
Rental Services/Maintenance Repairs/ Other Services (Page 12)			8,823,425.32															
Maintenance Repairs/ Other Services - Building (Page 13)			25,650,000.00															
<b>GRAND TOTAL</b>			<b>49,516,120.74</b>															

Prepared by:

  
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Administrative Officer III/Supply Officer II

  
**CAROLYN S. AMBRAD**  
Admin. Officer V/Budget Officer III

RECOMMENDING APPROVAL:

BIDS & AWARDS COMMITTEE:

  
**ALFRED YANN G. OGUIS**  
GIPO II / Chairman

  
**FRUTO G. TEODORICO II**  
GIPO II / Vice-Chairman

  
**IMELDA MARIE B. BELTRAN**  
GIPO I / OIC Administrative Div

  
**MARIE FRANCES W. SEVILLE-ANG**  
GIPO I / Member

  
**VICTORIA NESA S. CHIU**  
GPCO V / Member

APPROVED BY:

  
**ELEANOR R. TAYAD-DE MIRA**  
Graft Graft Investigation & Prosecution Office  
Member

  
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Admin. Officer V / Cashier III  
Member

  
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