

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY
AND OTHER LAW ENFORCEMENT OFFICES
ANNUAL PROCUREMENT PLAN FOR CY 2014

| PROCUREMENT PROGRAM | END USER | MODE OF PROCUREMENT | TOTAL ESTIMATED COST | SCHEDULE OF PROCUREMENT | | | |
|---|--|---------------------|----------------------|-------------------------|-------------|-------------|-------------|
| | | | | 1ST QUARTER | 2ND QUARTER | 3RD QUARTER | 4TH QUARTER |
| A. REGULAR SUPPLIES AND MATERIALS | | | | | | | |
| 1. Common Office Supplies and Materials | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | AMP | 750,000.00 | 187,500.00 | 187,500.00 | 187,500.00 | 187,500.00 |
| 2. Ink/ Toner for Copier and Printers | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | AMP | 500,000.00 | 125,000.00 | 125,000.00 | 137,500.00 | 125,000.00 |
| B. UTILITY SERVICE | | | | | | | |
| 1. Supply and Delivery of Purified Drinking Water | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | PB-CO | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| C. PRINTING AND BINDING SERVICES | | | | | | | |
| | PACCB, PROPERTY & SUPPLY SECTION, RECORDS | AMP | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| D. COPYING MACHINE RENTAL | | | | | | | |
| | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | PB-CO | 384,000.00 | 96,000.00 | 96,000.00 | 96,000.00 | 96,000.00 |
| E. SUBSCRIPTION | | | | | | | |
| 1. Newspapers | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | AMP | 14,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 12,000.00 |
| F. UPHOLSTERY & REPAIRS OF FURNITURES & EQUIPMENT | | | | | | | |
| | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | AMP | 150,000.00 | | 75,000.00 | | 75,000.00 |
| G. REPAIR & MAINTENANCE SERVICES INCLUDING MOTOR VEHICLE ACCESSORIES | | | | | | | |
| | CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | AMP | 564,000.00 | 141,000.00 | 141,000.00 | 141,000.00 | 141,000.00 |
| H. OFFICE EQUIPMENT, FURNITURES & FIXTURES | | | | | | | |
| 1. Storage Cabinet w/ 5 adjustable shelves | 12 CIPAAB, FFIB, ADMIN. DIV. | AMP | 126,000.00 | 126,000.00 | | | |
| 2. 4-drawer Filing Cabinet, Steel | 20 CIPAAB, FFIB, PACCB, CONFI ADMIN. DIVISION | AMP | 180,000.00 | | | 180,000.00 | |
| 3. Sr. Executive Table | 1 DO'S OFFICE | AMP | 45,000.00 | | 45,000.00 | | |
| 4. Scanner | 1 CIPAAB, RECORDS SECTION | AMP | 65,000.00 | | 65,000.00 | | |

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|--|----|--|-----|------------|------------|------------|------------|
| 5. Numbering Machine | 33 | CIPAAB,FFIB | AMP | 39,600.00 | | 39,600.00 | |
| 6. Clerical Table, Steel | 10 | CIPAAB, FFIB, PACCB, CONF ADMIN. DIVISION | AMP | 100,000.00 | | | 100,000.00 |
| 7. Computer Table, tower-type | 6 | CIPAAB, FFIB, CONF ADMIN. DIVISION | AMP | 21,000.00 | | 21,000.00 | |
| 8. Monoblock Table | 5 | ADMIN. DIVISION | AMP | 20,000.00 | | | 20,000.00 |
| 9. Sr. Executive Chair | 4 | FFIB, PACCB, DO, ADMIN. DIVISION | AMP | 60,000.00 | | 60,000.00 | |
| 10. Jr. Executive Chair | 20 | CIPAAB, FFIB, PACCB, CONF ADMIN. DIVISION | AMP | 130,000.00 | | 130,000.00 | |
| 11. Visitor's Chair | 12 | CIPAAB, CONF, PACCB, ADMIN. DIVISION | AMP | 48,000.00 | | | 48,000.00 |
| 12. Gang Chair, 4-seater | 2 | FFIB | AMP | 20,000.00 | | | 20,000.00 |
| 13. Open shelves,steel w/ 8 adjustable shelves | 12 | RECORDS SECTION | AMP | 168,000.00 | 168,000.00 | | |
| 14. Fax Machine | 1 | RECORDS | AMP | 8,000.00 | 8,000.00 | | |
| 15. Digital Doorlock Biometrics | 1 | RECORDS SECTION | AMP | 25,000.00 | 25,000.00 | | |
| 16. Paper Shredder | 2 | ADMIN. DIVISION,CIPAAB,FFIB | AMP | 30,000.00 | | 30,000.00 | |
| 17. Video Camera | 1 | FFIB | AMP | 35,000.00 | | 35,000.00 | |
| 18. Camera, DLSR | 1 | FFIB | AMP | 40,000.00 | | 40,000.00 | |
| 19. Two way Radio | 2 | FFIB | AMP | 32,000.00 | | 32,000.00 | |
| 20. Digital Voice Recorder | 2 | FFIB | AMP | 12,000.00 | | 12,000.00 | |
| 21. Binocular | 1 | FFIB | AMP | 4,000.00 | | 4,000.00 | |
| 22. Microphone | 2 | PACCB | AMP | 5,000.00 | | | 5,000.00 |
| 23. Portable Sound System | 1 | PACCB | AMP | 40,000.00 | | 40,000.00 | |
| 24. Television, LED,32:, wall mounted | 1 | PACCB | AMP | 20,000.00 | | 20,000.00 | |
| I. IT EQUIPMENT | | | | | | | |
| 1. Laptop | 5 | PACCB,FFIB,CIPAAB | AMP | 350,000.00 | | 350,000.00 | |
| 2. Desktop Computer | 5 | CIPAAB, FFIB, CONF | AMP | 300,000.00 | | 300,000.00 | |
| 3. Laserjet Printer, entry level | 6 | CIPAAB, FFIB, PACCB, CONF | AMP | 30,000.00 | | 30,000.00 | |
| 4. Portable Printer | 2 | FFIB | AMP | 10,000.00 | | 10,000.00 | |
| 5. Dot Matrix | 1 | Accounting | AMP | 12,500.00 | | 12,500.00 | |
| 6. Colored Printer | 1 | PACCB | AMP | 5,000.00 | | 5,000.00 | |
| 7. HD Printer | 2 | Records Section | AMP | 130,000.00 | | 130,000.00 | |
| 8. UPS | 10 | CIPAAB | AMP | 25,000.00 | | 25,000.00 | |

