



# OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

Annual Procurement Plan 2014 (APP 2014)

January to December 2014

Ref	Contract Package	Quantity	ABC		Procurement Method	Advert.	Procurement Schedule					Remarks/Purposes
			Unit Cost	Total Cost			Pre-Procurement Conference	Submission	Bid Evaluation	Post Qual	Award of Contract	
1	Conference Table (20-seater)	2	75,000.00	150,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For OMB Luzon Social Hall for use of all Bureaus
2	Conference Table (8-seater)	5	18,000.00	90,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Bureaus A, B and C, FU and PMU
3	Conference Chairs (mid-back, leatherette)	60	5,000.00	300,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Bureaus A, B and C, FU and PMU
4	Junior Executive Tables	12	8,500.00	102,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For legal staff of all units
5	Junior Executive Chairs	42	7,000.00	294,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For legal staff of all units
6	Visitors Chairs	12	4,500.00	54,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For all OMB Luzon bureaus and units
7	Laptop Computers, OS and software	6	38,500.00	231,000.00	Shopping	PGEPS/OM B Web	4th Qtr.					For Directors and unit heads
8	Audio Conference System (with 24 microphones)	1	220,000.00	220,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For OMB Luzon Social Hall for use of all Bureaus
9	Audio Conference System (with 12 microphones)	1	124,000.00	124,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office Conference Room
10	Television Set (46 ins, LED or LCD)	2	46,000.00	92,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For PACPO and Training Unit
11	Television Set (32 ins, LED or LCD)	5	22,000.00	110,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Bureaus A, B and C, FIU and PMU
12	DVD Disc Player	2	5,500.00	11,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For PACPO and Training Unit
13	Refrigerator Unit (8 cu.ft.)	1	16,000.00	16,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For OMB Luzon Social Hall for use of all Bureaus
14	Refrigerator Unit (6 cu.ft.)	5	14,000.00	70,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Bureaus A, B and C, FIU and PMU
15	Projector Unit (High capacity)	1	65,000.00	65,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For PACPO and Training Unit
16	Projector Unit (Regular capacity)	3	45,000.00	135,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For DO's Office, PACPO and Training Unit
17	Projector Screens	2	14,000.00	28,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For PACPO and Training Unit
18	Colored Printer (Heavy duty and high capacity)	2	22,000.00	44,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For PACPO and Training Unit
19	Colored Printer (Regular capacity)	3	8,500.00	25,500.00	Shopping	PGEPS/OM B Web	1st Qtr.					For DO's Office, PACPO and Training Unit
20	Facsimile Machine (laser quality output)	4	12,500.00	50,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For DO's Office, Admin, PACPO and Training Unit
21	Ring Binder Machine	2	6,500.00	13,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For PACPO and Training Unit



22	Flatbed Scanner	4	7,000.00	28,000.00	Shopping	PGEPS/OM B Web	1st Qtr.						For DO's Office, Admin, PACPO and Training Unit
23	Digital Voice Recorder	5	8,000.00	40,000.00	Shopping	PGEPS/OM B Web	1st Qtr.						For Bureaus A, B and C, FIU and PMU
24	Portable Printer	4	12,000.00	48,000.00	Shopping	PGEPS/OM B Web	1st Qtr.						For DO's Office, FIU (2) and PMU
25	Internet Wifi Router	5	5,000.00	25,000.00	Shopping	PGEPS/OM B Web	1st Qtr.						For Bureaus A, B and C, FIU and PMU
26	Pocket Wifi Modem	5	6,000.00	30,000.00	Shopping	PGEPS/OM B Web	1st Qtr.						For Bureaus A, B and C, FIU and PMU
27	Electric Stand Fans (18 ins.)	16	1,800.00	28,800.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For all OMB Luzon bureaus and units
28	Push Cart (Heavy Duty)	2	15,000.00	30,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For CRMU and Admin
29	Push Trolley (2-levels)	5	4,000.00	20,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For CRMU and other units
30	Exhaust Fans (10-12 ins)	10	2,500.00	25,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For all OMB Luzon bureaus and units
31	Sofa Set (3-1-1 configuration, leatherette)	5	28,500.00	142,500.00	Shopping	PGEPS/OM B Web	3rd Qtr.						For Bureaus A, B and C, FIU and PMU
32	Outdoor High Output Speaker System	1	450,000.00	450,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For PACPO and Training Unit
33	Megaphone	2	5,500.00	11,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For PACPO and Training Unit
34	Two-way VHF/UHF Radio Units	24	9,800.00	235,200.00	Shopping	PGEPS/OM B Web	1st Qtr.						For all OMB Luzon bureaus and units
35	Power Generator Set (25-30 kva)	1	180,000.00	180,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office
36	Floor Polisher (13" electric)	1	25,000.00	25,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.						For Rosales Regional Office
37	Fire Extinguisher Units (4.5 kgs, dry chem)	8	3,400.00	27,200.00	Shopping	PGEPS/OM B Web	1st Qtr.						For all OMB Luzon bureaus and units
38	Emergency Light	8	1,500.00	12,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For all OMB Luzon bureaus and units
39	Electric Drill Machine	1	5,000.00	5,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.						For Admin
40	Trash Bins (XL Color-coded)	3	1,500.00	4,500.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office
41	Bed Frames	10	8,000.00	80,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office and Training Center
42	Foam Mattresses (6x47x75)	10	8,000.00	80,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office and Training Center
43	Foam Mattresses (4x47x75)	8	6,500.00	52,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office and Training Center
44	Supply and instalaltion of Office Flagpole	1	55,000.00	55,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office and Training Center
45	Supply and instalaltion of OMB Signages	3	28,000.00	84,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.						For Rosales Regional Office and Training Center



46	Supply and installation of Kitchen Cabinets	2	40,000.00	80,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Rosales Regional Office and Training Center
47	Supply and installation of 3rd Floor Canopy	1	420,000.00	420,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Rosales Regional Office and Training Center
48	Supply and development of multi-purpose area	1	380,000.00	380,000.00	Bidding	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
49	Elevation of water tank at 3rd Floor	1	325,000.00	325,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Rosales Regional Office and Training Center
50	40-footer Container Van for Storage	1	65,000.00	65,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office to protect OMB Luzon records
51	Bookshelves for three (3) Directors' offices	3	28,000.00	84,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Bureaus A, B and C
52	Lawyers' work areas for DO's office	2	35,000.00	70,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For DO's Office
53	Modular Partitions (H-110 cm.) with table (laminated)	9	30,000.00	270,000.00	Bidding	PGEPS/OM B Web	2nd Qtr.					(6) EIO-ZBU Staff & (3) PACPO Staff
54	Modular Partitions with door (laminated) (H-150 cm.) and table and divan	42	40,000.00	1,680,000.00	Bidding	PGEPS/OM B Web	2nd Qtr.					FIU, PMU and ZBU
55	Modular Partition without door (laminated) (H-150 cm.) and table and divan	15	35,000.00	525,000.00	Bidding	PGEPS/OM B Web	2nd Qtr.					PACPO-Lawyers and AGIOs
56	Copying Machine Rental Package	1	400,000.00	400,000.00	Bidding	PGEPS/OM B Web	4th Qtr.					For all OMB Luzon bureaus and units
57	Asian Utility Vehicle (AUV) 4x4 diesel, multi-purpose	1	1,050,000.00	1,050,000.00	Bidding	PGEPS/OM B Web	3rd Qtr.					For Admin
58	Double cab 4x4 pickup, multi-purpose	1	1,680,000.00	1,680,000.00	Bidding	PGEPS/OM B Web	3rd Qtr.					For Admin
59	Water utility expenses	1	80,000.00	80,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For all OMB Luzon bureaus and units
60	Telephone expenses	1	230,000.00	230,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For all OMB Luzon bureaus and units
61	Newspaper subscription	1	75,000.00	75,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For all OMB Luzon bureaus and units
62	Wardrobe Cabinet (3-doors)	12	6,400.00	76,800.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
63	Bedside Tables	12	4,200.00	50,400.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
64	Clothes Rack with Mirror	12	3,800.00	45,600.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
65	Lampshades	18	800.00	14,400.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center

66	Towel and Accessories Racks	15	2,400.00	36,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
67	Toilet Bidet with Accessories	24	1,950.00	46,800.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
68	Coffee Heater (High-capacity)	1	6,000.00	6,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
69	Microwave Oven	5	7,500.00	37,500.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center; other units
70	Rice Cooker (High-capacity)	1	6,000.00	6,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
71	Pressure Cooker	1	5,800.00	5,800.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
72	Cooking pots and pans set	1	25,000.00	25,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
73	Plates and various utensils set	1	24,000.00	24,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office and Training Center
74	Vehicle Tires (Various Sizes)	24	4,200.00	100,800.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Admin
75	Automotive Batteries (Various Sizes)	5	7,200.00	36,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Admin
76				-								
77				-								
78				-								
79				-								
80				-								
81				-								
82				-								
			<b>TOTAL:</b>	<b>11,867,800.00</b>								

Submitted by the OMB-LUZON BIDS AND AWARDS COMMITTEE

  
**IRMINA H. BAUTISTA**  
 BAC Chairperson

Approved:

  
**GERARD A. MOSQUERA**  
 Deputy Ombudsman for Luzon