

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
	<b>1) COMMON ELECTRICAL SUPPLIES</b>																		
765	a) ALKALINE BATTERIES Size D, 2pc/packet	ASAB, BU. 2,7	28	PS/PB/AMP	1,981.00	Regular Appropriations		7		7			7			7			
765	b) ALKALINE BATTERIES Size AA, 2pc/packet	SP, DSPI, III, IV, BU. 2,3,4,5,7,8,9, ASAB,	77	PS/PB/AMP	4,772.50	Regular Appropriations		38		28			29			20			
765	c) ALKALINE BATTERIES Size AAA, 2pc/packet	SP, ADMIN, IT, RECORDS, LIB, ASAB, BU. 2,7, DSP I, IV	132	PS/PB/AMP	2,428.80	Regular Appropriations		38		31			32			31			
765	c) ALKALINE BATTERIES 9 volts, 1 pc./packet	IT	5	PB/AMP	672.50	Regular Appropriations		2		1			1			1			
765	d) BALLAST 1x20 watts, pre-heat	LIBRARY & SUPPLY (GSD)	20	PS/PB/AMP	1,312.00	Regular Appropriations		5		5			5			5			
765	e) BALLAST 1x36-40 watts, pre-heat	LIBRARY & SUPPLY (GSD)	20	PS/PB/AMP	1,506.00	Regular Appropriations		5		5			5			5			
765	f) BALLAST 2x40 watts, rapid start	LIBRARY & SUPPLY (GSD)	20	PS/PB/AMP	9,200.00	Regular Appropriations		5		5			5			5			
765	g) COMPACT FLOURESCENT LIGHT 20 watts, bulb	LIBRARY & SUPPLY (GSD)	40	PS/PB/AMP	5,800.00	Regular Appropriations		10		10			10			10			
765	h) FLOURESCENT LAMP lighting fixture, 1x36w	LIBRARY & SUPPLY (GSD)	2	PS/PB/AMP	540.80	Regular Appropriations		1					1						
765	i) FLOURESCENT TUBE 40 watts	SP, LIBRARY & SUPPLY (GSD)	32	PS/PB/AMP	1,856.00	Regular Appropriations		10		6			10			6			
765	j) FLOURESCENT TUBE 36 watts	LIBRARY & SUPPLY (GSD)	10	PS/PB/AMP	348.00	Regular Appropriations		3		3			2			2			
765	k) FLOURESCENT TUBE 18-20 watts	LIBRARY & SUPPLY (GSD)	18	PS/PB/AMP	550.80	Regular Appropriations		11		3			2			2			
765	l) STARTER 4-40 watts	LIBRARY & SUPPLY (GSD)	101	PS/PB/AMP	555.50	Regular Appropriations		86		5			5			5			
765	m) TAPE electrical	SP, LIBRARY & SUPPLY (GSD)	5	PS/PB/AMP	18.35	Regular Appropriations		1		1			2			1			
765	n) UPS BATTERY	LIBRARY & SUPPLY (GSD)	19	PS/PB/AMP	15,200.00	Regular Appropriations		14		2			2			1			
	<b>2) COMMON COMPUTER SUPPLIES</b>																		
755	a) CD DRIVE CLEANER Cleaner for CD, DVD, CD-RW	IT, ASAB, BU 4 & 9	11	PS/PB/AMP	706.75	Regular Appropriations		4		2			3			2			
755	b) DISKETTE STORAGE CASE	SP, ASAB, BU. 4, 5,9, 10	4	PS/PB/AMP	702.60	Regular Appropriations		1		1			1			1			
755	c) CD REWRITABLE 700MB/80 min.	SP, ADMIN, IT, BU. 4, 9,	432	PS/PB/AMP	8,856.00	Regular Appropriations		110		107			108			107			
755	e) DVD RECORDABLE 16x speed, 4.7GB/120min.	SP, ADMIN, RECORDS	400	PS/PB/AMP	6,440.00	Regular Appropriations		100		100			100			100			
755	f) DVD REWRITABLE 4x speed, 4.7GB	SP, IT, BU.2,7	416	PS/PB/AMP	10,233.60	Regular Appropriations		104		104			104			104			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
755	g) COMPUTER PRINTOUT PAPER continuous form, 2ply(11"x9-1/2")	ADMIN, LIB & SUPPLY (GSD)	12	PS/PB/AMP	8,112.60	Regular Appropriations		3		3			3			3			
755	h) COMPUTER PRINTOUT PAPER continuous form, 3ply(11"x14-7/8")	ADMIN, LIB & SUPPLY (GSD)	12	PS/PB/AMP	9,547.20	Regular Appropriations		3		3			3			3			
755	i) COMPUTER PRINTOUT PAPER continuous form, 1ply(11"x14-7/8")	ADMIN, LIB & SUPPLY (GSD)	12	PS/PB/AMP	10,146.60	Regular Appropriations		3		3			3			3			
755	j) COMPUTER PRINTOUT PAPER continuous form, 2ply(11"x14-7/8")	ADMIN, LIB & SUPPLY (GSD)	4	PS/PB/AMP	4,220.40	Regular Appropriations		1		1			1			1			
755	k) DISK DRIVE CLEANER 3.5 disk drive	ADMIN, DSP I, ASAB, BU.5,10	9	PS/PB/AMP	208.35	Regular Appropriations		3		2			2			2			
755	l) FLASH DRIVE 4GB	ADMIN, SP, IT, RECORDS, LIB & SUPPLY (GSD), ASAB, BU. 1,6, DSP IV	49	PS/PB/AMP	23,441.60	Regular Appropriations		41		1			4			3			
755	m) FLOPPY DISKS diskettes, 3.5"	SP, ADMIN, ASAB, BU. 4, 5, 9, 10	34	PS/PB/AMP	1,832.60	Regular Appropriations		10		7			9			8			
755	o) INK CARTRIDGE HP Part No. 657A, original colored	LIB AND SUPPLY (GSD)	6	PS/PB/AMP	9,453.60	Regular Appropriations		6											
755	o) INK CARTRIDGE HP Part No. 51645A, original, black	BU. 4 & 9	17	PS/PB/AMP	24,133.20	Regular Appropriations		17		0			0			0			
755	p) TONER CARTRIDGE HL2040 TN2025	ADMIN, RECORDS, BU. 1,6,2,7,3,8 DSP IV	71	PB/AMP	162,590.00	Regular Appropriations		22		16			19			14			
755	r) TONER CARTRIDGE HP1200 C7115A	ADMIN, LIB & SUPPLY (GSD) BU. 1,2,3,6,7	86	PS/PB/AMP	224,494.40	Regular Appropriations		24		21			24			17			
755	s) TONER CARTRIDGE HP1300 Q2613X	SP, ASAB, BU.1, 3, 5,6,7,8, 10, DSP IV	32	PS/PB/AMP	116,134.40	Regular Appropriations		8		8			8			8			
755	t) TONER CARTRIDGE HP2200 C4096A	BU. 2, 5, 7, 10	10	PS/PB/AMP	40,785.00	Regular Appropriations		4		1			4			1			
755	u) TONER CARTRIDGE HP1505n CB436A	IT, ASAB	17	PB/AMP	47,430.00	Regular Appropriations		3		6			5			3			
755	w) TONER CARTRIDGE HP1600 CB435A	ADMIN, ASAB, BU.1, 3, 5,6,7,8	47	PB/AMP	122,200.00	Regular Appropriations		14		10			13			10			
755	x) TONER CARTRIDGE TN-8000 BROTHER	RECORDS, ASAB, BU. 5,10, DSP I,	35	PB/AMP	50,225.00	Regular Appropriations		9		8			9			9			
	<b>3) COMMON OFFICE SUPPLIES</b>																		
755	a) ACETATE FILMS Plastic cover, 50ml/roll	LIB & SUPPLY (GSD)	1	PS/PB/AMP	513.25	Regular Appropriations		1											
765	b) AIR FRESHENER 280ml/can	SP, ADMIN, IT, LIB & SUPPLY (GSD) ASAB, DSP I, BU. 2,3,4,7,8,9	92	PS/PB/AMP	10,911.20	Regular Appropriations		23		25			22			22			
765	c) ALCOHOL 70% Ethyl Alcohol, 500ml/btl	SP, ADMIN, RECORDS, DSP I, II, III, I BU. 1,2,3,4,5,6,7,8,9,10, ASAB	863	PS/PB/AMP	31,197.45	Regular Appropriations		184		169			185			325			
755	d) AUDIO CASSETTE TAPE 90min.	SP, ASAB, BU. 2,5,7,10,	270	PS/PB/AMP	4,266.00	Regular Appropriations		73		61			73			63			
755	e) BALLPEN black, 12pcs/box	SP, ADMIN, RECORDS, DSP I, II, III, I BU. 1,2,3,4,5,6,7,8,9,10, ASAB	484	PB/AMP	7,986.00	Regular Appropriations		125		118			124			117			
755	f) BALLPEN blue, 12pcs/box	SP, ADMIN, RECORDS, DSP I, II, III, I BU. 1,2,3,4,5,6,7,8,9,10, ASAB	570	PB/AMP	9,405.00	Regular Appropriations		140		135			139			156			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS	
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
755	g) BALLPEN red, 12pcs/box	SP, ADMIN, RECORDS, DSP I, II, III, I BU. 1,2,3,4,5,6,7,8,9,10, ASAB	451	PB/AMP	7,441.50	Regular Appropriations		128			101			122			100			
755	h) CARTOLINA Assorted color, 20s/pack	ASAB, BU. 1,2, 4, 6,7, 9	66	PB/AMP	4,461.60	Regular Appropriations		34			10							10		
755	i) CORRECTION FLUID 15ml/bottle	SP, ADMIN, IT, REC, LIB, DSP I, II, III, I ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	391	PS/PB/AMP	4,574.70	Regular Appropriations		100			91			112				88		
755	j) DATA FILE BOX (5x9" x 15-3/4")	SP, ADMIN, IT, REC, LIB, DSP III, IV, BU. 1, 2,3,6,7	220	PS/PB/AMP	12,364.00	Regular Appropriations		55			55							55		
755	k) DATA FILE BOX (8' Wx9-1/2" Hx15-1/2"L)	SP, ADMIN, IT, REC, LIB, DSP I, II, III, I ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	446	PB/AMP	30,997.00	Regular Appropriations		114			114			109				109		
755	l) DATA FOLDER with finger ring and clear plastic pockets	SP, ADMIN, IT, LIB & SUPPLY (GSD)	202	PS/PB/AMP	13,473.40	Regular Appropriations		56			50			51				45		
755	m) ENVELOPES documentary, kraft (10"x15") 500/box	SP, ADMIN, IT, REC, LIB, ASAB, BU. 1,2, 6, 7 5, 10, DSP II, III	210	PS/PB/AMP	131,040.00	Regular Appropriations		56			51			52				51		
755	n) ENVELOPES Documentary, A4 size, 500s/box	SP, ADMIN, IT, REC, LIB, DSP I, II, III, I ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	172	PS/PB/AMP	86,937.40	Regular Appropriations		47			42			43				40		
755	o) ENVELOPES expanding, legal size, 100pcs/box	SP, ADMIN, IT, REC, DSP I, II, IV, ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	337	PS/PB/AMP	167,253.10	Regular Appropriations		92			68			89				88		
755	p) ENVELOPES mailing, 500/box	SP, ADMIN, IT, REC, DSP I, II, IV, ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	50	PS/PB/AMP	10,920.00	Regular Appropriations		17			11			12				10		
755	q) ERASER rubber	SP, ADMIN, IT, REC, LIB, DSP II, IV, ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	191	PS/PB/AMP	687.60	Regular Appropriations		66			39			43				43		
755	r) FOLDERS tagboard, legal size papers	SP, ADMIN, REC, LIB, DSP I, III, IV, ASAB, BU. 1,3,6, 8	482	PS/PB/AMP	99,195.60	Regular Appropriations		122			120			120				120		
755	s) FOLDERS tagboard, A4 size, 100s/box	SP, ADMIN, REC, LIB, DSP IV, ASAB, BU. 1,3, 5,6 8 & 10	249	PS/PB/AMP	62,934.75	Regular Appropriations		63			63			62				61		
755	t) FOLDERS pressboard, plain, legal/100s/box	SP, ADMIN, REC, LIB, DSP IV, ASAB, BU. 1,2,3, 5,6,7, 8 & 10	282	PS/PB/AMP	176,348.70	Regular Appropriations		75			69			69				69		
755	u) FOLDERS morocco/fancy, legal size, 50s/pack	SP, ADMIN, IT, REC, ASAB, BU. 1, 2,3, 5,6,7 8 & 10,	391	PS/PB/AMP	72,999.70	Regular Appropriations		101			97			98				95		
755	v) FOLDERS morocco/fancy, A4, 50s/pack	SP, ADMIN, IT, REC ASAB, BU. 1, 2,3,6,7 8	377	PS/PB/AMP	68,614.00	Regular Appropriations		95			95			94				93		
755	w) GLUE All purpose, 300g	SP, ADMIN, IT, REC, LIB, DSP I, II, III, I ASAB, BU. 1, 2,3,4,5,6,7, 8,9,10,	303	PS/PB/AMP	14,150.10	Regular Appropriations		94			81			61				67		
755	x) INDEX CARD 5"x8", 500/pack	SP, ADMIN, IT, REC, LIB, ASAB BU. 4, 9	22	PS/PB/AMP	2,101.00	Regular Appropriations		7			5			5				5		
755	y) INDEX CARD 4"x6", 500/pack	SP, ASAB	8	PB/AMP	1,420.00	Regular Appropriations		2			2			2				2		
755	z) INDEX CARD 3"x5", 500/pack	SP, LIB	6	PS/PB/AMP	288.30	Regular Appropriations		2			1			2				1		
755	aa) INDEX CARD BOX 4-3/8"x5-5/8"x4"	SP, LIB, ASAB	5	PS/PB/AMP	207.50	Regular Appropriations		2			1			1				1		
755	bb) INDEX CARD BOX 5-3/8"x8-7/8"x6"	SP, IT, LIB, ASAB, BU. 3 & 8	11	PS/PB/AMP	537.90	Regular Appropriations		5			2			2				2		
755	cc) INDEX TAB transparent, self-adhesive	ADMIN, ASAB, BU. 2, 3, 4, 5, 7,8 9, 10, DSP II	43	PS/PB/AMP	2,083.20	Regular Appropriations		23			8			10				2		

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
755	dd) LEAD for mechanical pencil	ADMIN, LIB, BU. 1, 5, 6 & 10	84	PS/PB/AMP	1,282.68	Regular Appropriations		23		20			21			20			
755	ee) MARKER fluorescent, 3color/set	SP, ADMIN, IT, LIB, DSP I, II, IV, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10,	415	PS/PB/AMP	26,207.25	Regular Appropriations		105		104			102			104			
755	ff) MARKING PEN for whiteboard, black	SP, ADMIN, IT, LIB, DSP I, II, ASAB, BU. 2, 3, 7, 8	103	PS/PB/AMP	1,586.20	Regular Appropriations		30		25			26			22			
755	gg) MARKING PEN for whiteboard, blue	SP, IT, LIB, DSP II, ASAB, BU. 2, 4, 7, 9	38	PS/PB/AMP	585.20	Regular Appropriations		11		8			11			8			
755	hh) MARKING PEN for whiteboard, red	SP, IT, DSP II, ASAB,	25	PS/PB/AMP	385.00	Regular Appropriations		9		3			9			4			
755	ii) MARKING PEN permanent, black	SP, ADMIN, IT, LIB, DSP I, II, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10,	323	PS/PB/AMP	5,717.10	Regular Appropriations		83		79			82			79			
755	jj) MARKING PEN permanent, blue	SP, ADMIN, IT, LIB, DSP I, II, IV, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10,	246	PS/PB/AMP	4,354.20	Regular Appropriations		63		60			63			60			
755	kk) MARKING PEN permanent, red	SP, ADMIN, IT, LIB, DSP II, IV, ASAB, BU. 1, 6,	118	PS/PB/AMP	2,088.60	Regular Appropriations		33		30			30			25			
755	ll) MARKING PEN Transparency film, fine point, 6 color/set	DSP II	12	PS/PB/AMP	1,018.88	Regular Appropriations		3		3			3			3			
755	mm) NOTE PAD post it (3"x3")	SP, ADMIN, IT, LIB, DSP I, IV, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10,	627	PS/PB/AMP	17,932.20	Regular Appropriations		170		153			152			152			
755	nn) NOTEBOOK steno	SP, ADMIN, IT, LIB, DSP IV, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10,	301	PS/PB/AMP	2,347.80	Regular Appropriations		92		83			64			62			
755	oo) PAPER Multicopy, A4	SP, REC, LIB, ASAB, DSP IV BU. 1, 6,	1412	PS/PB/AMP	257,195.80	Regular Appropriations		352		352			356			352			
755	pp) PAPER Multicopy, 8 1/2" x 11" letter	SP, REC, IT, LIB, DSP I, II, IV, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10	1705	PB/AMP	283,371.00	Regular Appropriations		427		442			419			417			
755	qq) PAPER Multicopy, 8 1/2" x 13" legal	SP, ADMIN, REC, IT, LIB, DSP I, IV, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, ASAB	2349	PS/PB/AMP	535,219.65	Regular Appropriations		608		586			581			574			
755	rr) PAPER ruled pad, yellow/white	SP, ADMIN, LIB, DSP I, II, IV, ASAB, BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10,	384	PS/PB/AMP	8,256.00	Regular Appropriations		120		86			100			78			
755	ss) PAPER thermal/fax, 210x30/roll	SP, ADMIN	19	PS/PB/AMP	709.65	Regular Appropriations		5		5			5			4			
755	tt) PAPER CLIPS backfold, 25mm, 12pcs/box	SP, ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, ASAB	230	PS/PB/AMP	2,518.50	Regular Appropriations		65		58			60			47			
755	uu) PAPER CLIPS backfold, 50mm, 12pcs/box	SP, ADMIN, IT, REC, LIB, DSP II, IV BU. 1, 2, 3, 5, 6, 7, 8, 10, ASAB	202	PS/PB/AMP	7,777.00	Regular Appropriations		55		47			53			47			
755	vv) PAPER CLIPS backfold, 19mm, 12pcs/box	SP, ADMIN, IT, REC, LIB, DSP II, IV BU. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, ASAB	342	PS/PB/AMP	2,325.60	Regular Appropriations		90		82			88			82			
755	ww) PAPER CLIPS backfold, 32mm, 12pcs/box	SP, ADMIN, IT, REC, LIB, DSP II, IV BU. 1, 2, 3, 5, 6, 7, 8, 10, ASAB	170	PS/PB/AMP	2,626.50	Regular Appropriations		46		40			45			39			
755	xx) PAPER CLIPS bulldog, 3"	SP, ADMIN, IT, LIB, DSP II, IV BU. 1, 2, 3, 4, 6, 7, 8, 9, ASAB	337	PS/PB/AMP	2,308.45	Regular Appropriations		89		80			88			80			
755	yy) PAPER CLIPS jumbo, 100/box	ADMIN, IT, LIB, DSP I, II, IV BU. 1, 2, 3, 5, 6, 7, 8, 10, ASAB	266	PS/PB/AMP	4,402.30	Regular Appropriations		79		57			79			51			
755	zz) PAPER CLIPS gem type (small) 100/box	ADMIN, IT, REC, LIB, DSP II, IV BU. 1, 2, 5, 6, 7, 10, ASAB	249	PS/PB/AMP	1,095.60	Regular Appropriations		74		51			74			50			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS		
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec			
755	aaa) PAPER FASTENER 50sets/box	SP, ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 2, 3, 5, 6, 7, 8, 10, ASAB	466	PS/PB/AMP	37,652.80	Regular Appropriations		129			106				127			104			
755	bbb) PASTE solid, with water well	ADMIN, IT, REC, LIB, DSP I, II, BU. 1, 5, 6, 10, ASAB	151	PS/PB/AMP	2,823.70	Regular Appropriations		42			34				41			34			
755	ccc) PENCIL lead with eraser, 12pcs/box	SP, ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 2, 3, 5, 6, 7, 8, 10, ASAB	151	PS/PB/AMP	3,737.25	Regular Appropriations		42			34				41			34			
755	ddd) PUSH PINS hammerhead type, 100s/box	SP, ADMIN, IT, DSP II, BU. 2,,3,4, 7, 8,9	36	PS/PB/AMP	806.40	Regular Appropriations		12			9				8			7			
755	eee) RECORD BOOK 500 pages	SP, ADMIN, IT, REC, DSP I, II, IV BU. 1, 2, 5, 6, 7, 10, ASAB	366	PS/PB/AMP	34,257.60	Regular Appropriations		103			82				99			82			
755	fff) RECORD BOOK 300 pages	SP, ADMIN, IT, REC, LIB, DSP I, IV BU. 1, 3, 4, 6, 8,9 ASAB	386	PS/PB/AMP	21,230.00	Regular Appropriations		106			93				96			91			
755	ggg) RIBBON manual typewriter	RECORDS, ASAB	16	PS/PB/AMP	254.40	Regular Appropriations		4			4				4			4			
755	hhh) RIBBON QR-721, Time Recorder	LIB & SUPPLY (GSD)	4	PS/PB/AMP	6,800.00	Regular Appropriations		1			1				1			1			
755	iii) RIBBON Dot Matrix	ADMIN, LIB & GSD	3	PS/PB/AMP	2,174.64	Regular Appropriations		1			1				1			0			
755	jjj) RIBBON PAYMASTER	ADMIN	2	PB/AMP	3,400.00	Regular Appropriations		2			0				0			0			
755	lll) RUBBER BAND approx. 445g./box	SP, ADMIN, IT, REC, LIB, DSP II, IV BU. 1, 2, 5, 6, 7, 10, ASAB	112	PS/PB/AMP	11,099.20	Regular Appropriations		33			25				29			25			
755	mmm) RULER Plastic , 12"	SP, ADMIN, REC, IT, DSP II, BU. 1,3,4, 6,8,9	21	PS/PB/AMP	125.55	Regular Appropriations		10			6				9			6			
755	nnn) RULER plastic, 18"	ADMIN, ASAB, DSP II, IV, BU. 1, 6	43	PS/PB/AMP	1,309.00	Regular Appropriations		12			8				28			7			
755	ooo) SIGN PEN black, 12pcs/box	ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 2, 3,4, 5, 6, 7, 8,9, 10, ASAB	444	PS/PB/AMP	25,868.60	Regular Appropriations		169			148				168			128			
755	ppp) SIGN PEN blue, 12pcs/box	SP, ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 2, 3,4, 5, 6, 7, 8, 9,10, ASAB	518	PS/PB/AMP	29,497.80	Regular Appropriations		181			180				179			159			
755	qqq) SIGN PEN red, 12pcs/box	SP, ADMIN, IT, REC, DSP I, II, IV BU. 1, 2, 5, 6, 7, 10, ASAB	286	PS/PB/AMP	16,837.80	Regular Appropriations		113			89				111			86			
755	rrr) STAMP PAD INK violet, 50ml	SP, ADMIN, REC, LIB, DSP IV, ASAB BU. 1, 2, 6, 7, ASAB	37	PS/PB/AMP	1,179.25	Regular Appropriations		16			11				14			12			
755	sss) STAMP PAD felt pad	SP, ADMIN, IT, REC, LIB BU. 1, 6, ASAB	5	PS/PB/AMP	423.00	Regular Appropriations		15			1				2			2			
755	ttt) STAPLE WIRE, box #17	LIB, ASAB	9	PS/PB/AMP	342.96	Regular Appropriations		3			3				3			3			
755	uuu) STAPLE WIRE, box #15	LIB, ASAB	9	PS/PB/AMP	329.76	Regular Appropriations		3			3				3			3			
755	vvv) STAPLE WIRE, box #13	LIB, ASAB	12	PS/PB/AMP	448.80	Regular Appropriations		3			3				3			3			
755	www) STAPLE WIRE, box #10	ASAB	8	PS/PB/AMP	320.00	Regular Appropriations		2			2				2			2			
755	xxx) STAPLE WIRE, box #35	SP, ADMIN, IT, REC, LIB, DSP IV BU. 1, 2, 3, 4, 5, 6, 7, 8,9, 10, ASAB	354	PS/PB/AMP	12,478.50	Regular Appropriations		101			84				91			78			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
755	yyy) TAPE Adding Machine	ADMIN	4	PS/PB/AMP	35.40	Regular Appropriations		1		1			1			1			
755	xxx) TAPE masking, 1"	SP, IT, REC, LIB, DSP II, ASAB	124	PS/PB/AMP	3,924.60	Regular Appropriations		33		27			33			31			
755	aaaa) TAPE masking, 2"	SP, ADMIN, IT, REC, DSP II, IV BU. 1, 2, 6, 7, ASAB	153	PS/PB/AMP	8,277.30	Regular Appropriations		38		38			38			39			
755	bbbb) TAPE packaging, 2"	SP, ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 2, 6, 7, ASAB	168	PS/PB/AMP	2,587.20	Regular Appropriations		45		39			45			39			
755	cccc) TAPE transparent, 1"	SP, ADMIN, IT, REC, LIB, DSP I, II, IV BU. 1, 3, 4, 5, 6, 8, 9, 10, ASAB	354	PS/PB/AMP	5,079.90	Regular Appropriations		101		75			101			77			
755	dddd) TAPE transparent, 2"	SP, ADMIN, IT, REC, DSP II, IV BU. 1, 2, 6, 7, ASAB	252	PS/PB/AMP	3,654.00	Regular Appropriations		67		60			63			62			
755	eeee) TAPE for micro-cassette recorder, 3pc/pack	BU. 1, 2, 3, 5, 6, 7, 8, 10, ASAB	108	PS/PB/AMP	4,833.00	Regular Appropriations		37		17			37			17			
755	ffff) TIME CARDS 100pcs/bundle	ADMIN	44	PS/PB/AMP	3,889.60	Regular Appropriations		11		11			11			11			
755	gggg) TWINE 1k/roll	ADMIN, IT, LIB, REC, ASAB, BU. 1,2,6, DSP IV	45	PS/PB/AMP	3,978.00	Regular Appropriations		13		10			12			10			
786	hhhh) SUBSCRIPTION OF NEWSPAPER	SP, LIB, DSP I, II, III, IV	1 LOT	PB/AMP	130,000.00	Regular Appropriations													
	<b>4. COMMON OFFICE DEVICE</b>																		
765	a) DESK TRAY letter tray 2-layer	ADMIN, ASAB	10	PB/AMP	3,360.00	Regular Appropriations		1		7			1			1			
755	b) ERASER blackboard	SP, LIB, ASAB, BU. 3,8	5	PB/AMP	42.15	Regular Appropriations		4		0			1			0			
765	c) HEADSET for TAPE RECORDER	BU III,4 & 9	2	PB/AMP	600.00	Regular Appropriations		2		0			0			0			
755	d) PAPER CUTTERS heavy duty, retractable	SP, ADMIN, IT, LIB, ASAB, DSP II, BU. 1, 4, 6,5,9, 10	51	PB/AMP	956.25	Regular Appropriations		12		21			9			9			
755	e) PAPER CUTTER with metal board	IT, BU. 1,6	3	PB/AMP	4,200.00	Regular Appropriations		3		0			0			0			
755	f) PAPER CUTTERS-REFILLS blade, for heavy duty cutter, 10pcs.	SP, REC, LIB, BU. 1.6	6	PS/PB/AMP	45.30	Regular Appropriations		2		2			1			1			
221	g) PAPER SHREDDER 220 mm feed opening, 4mmshred widt,0.06m/sec shred speed, 6-8 sheets performance, approx. 5 kg in weight	DSP IV BU 4, 9	2	PS/PB/AMP	13,200.00	Continuing Appropriations		2		0			0			0			
755	h) PENCIL MECHANICAL 0.5mm lead	ADMIN, BU. 5,10	8	PS/PB/AMP	714.80	Regular Appropriations		1		5			1			1			
755	i) PUNCHER 2-hole, heavy duty	SP, REC, LIB, ASAB, DSP II, IV, BU. 1,6	40	PS/PB/AMP	3,740.00	Regular Appropriations		37		0			3			0			
765	j) RUBBER STAMP	SP, ADMIN, LIB, ASAB, BU. 1,6,	9	PB/AMP	3,960.00	Regular Appropriations		6		2			1			0			
755	k) SCISSORS 6"	SP, REC,LIB, ASAB, BU, 1,6	28	PS/PB/AMP	317.80	Regular Appropriations		26		1			1			0			

OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN FOR 2011

CODE	Proposed Program/Project	PMO/End User	Quantity	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
755	l) SHARPENER single cutterhead	LIB, DSP II, BU. 1,6	16	PS/PB/AMP	2,528.00	Regular Appropriations		12		1			3			0			
755	m) STAMPING DATER self-inking stamp	SP, ADMIN, IT, REC, LIB, DSP IV BU. 1,3,4, 6, 8,9	13	PS/PB/AMP	6,449.30	Regular Appropriations		13		0			0			0			
755	n) STAPLE WIRE REMOVER twin jaw	SP, ADMIN, IT, REC, LIB, DSP IV BU. 1,3,4, 6, 8,9	50	PS/PB/AMP	312.50	Regular Appropriations		47		1			1			1			
755	o) STAPLER heavy duty	SP, REC, LIB, ASAB, BU, 1,6	26	PS/PB/AMP	6,549.40	Regular Appropriations		26		0			0			0			
755	p) TAPE DISPENSER heavy duty	SP, ADMIN, IT, LIB, ASAB, BU, 1,6 DSP IV	28	PS/PB/AMP	1,412.60	Regular Appropriations		27		0			1			0			
765	q) WASTE BASKET plastic	REC, ASAB, BU, 1,6, DSP IV	34	PS/PB/AMP	919.70	Regular Appropriations		32		1			1			0			
	<b>5. COMMON JANITORIAL SUPPLIES</b>																		
765	a) DISINFECTANT SPRAY 340g/can	SP, ADMIN, IT, LIB, DSP I, IV, ASAB BU. 1, 5, 6, 10	42	PB/AMP	6,203.40	Regular Appropriations		13		13			13			3			
765	b) HAND SOAP 150ml, antibacterial	SP, ADMIN, IT, ASAB, DSP II, BU. 1,6	36	PB/AMP	4,320.00	Regular Appropriations		11		8			9			8			
765	c) INSECTICIDE 600ml. (420g)/can	SP, REC, LIB, ASAB, BU, 1,6 DSP IV,	28	PS/PB/AMP	3,990.00	Regular Appropriations		7		7			8			6			
765	d) OIL for general purpose 120ml.	DSP II, BU, 2,7,	8	PS/PB/AMP	247.92	Regular Appropriations		5		0			1			2			
765	e) RAG COTTON approx.(8") in diameter (18pc./kilo)	SP, ADMIN, IT, REC, LIB, DSP I, III, IV, BU. 1,3,4 5, 6, 8,9, 10, ASAB	263	PS/PB/AMP	8,757.90	Regular Appropriations		69		64			67			63			
	<b>6. COMMON I.T. PARTS and FAX</b>																		
823	a) CMOS BATTERY (CR2032)	IT	40	PB/AMP	1,600.00	Regular Appropriations		10		10			10			10			
823	b) CONTACT CLEANER	IT	12	PB/AMP	4,800.00	Regular Appropriations		3		3			3			0			
765	c) DVD RAM	IT	20	PB/AMP	30,000.00	Continuing Appropriations		5		5			5			5			
765	d) HARD DRIVE (250G)	IT	20	PB/AMP	40,000.00	Continuing Appropriations		5		5			5			5			
765	e) KEYBOARD	IT	20	PB/AMP	14,000.00	Continuing Appropriations		5		5			5			5			
765	f) MEDIA POINTER	IT	1	PB/AMP	3,000.00	Regular Appropriations		1		0			0			0			
765	g) MEMORY MODULE	IT	40	PB/AMP	48,000.00	Regular Appropriations		10		10			10			10			
765	h) MONITOR (LCD)	IT	25	PB/AMP	137,500.00	Regular Appropriations		10		5			5			5			
765	i) MOTHERBOARD	IT	20	PB/AMP	100,000.00	Regular Appropriations		5		5			5			5			
765	j) MOUSE (OPTICAL)	IT, BU,2,5,10,4,9	29	PB/AMP	11,200.00	Regular		11		5			7			5			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
765	k) NETWORK CABLE TESTER	IT	1	PB/AMP	500.00	Appropriations Regular		1		0			0		0				
765	l) NETWORK SWITCH (4 PORT)	IT	4	PB/AMP	3,200.00	Appropriations Regular		1	1			1							
765	m) NETWORK SWITCH (8 PORT)	IT	4	PB/AMP	4,800.00	Appropriations Regular		1	1			1		1					
765	n) NETWORK SWITCH (24 PORT)	IT	4	PB/AMP	20,000.00	Appropriations Regular		1	1			1		1					
765	o) NETWORK SWITCH (48PORT)	IT	4	PB/AMP	48,000.00	Appropriations Regular		1	1			1		0					
765	p) POWER SUPPLY	IT	20	PB/AMP	90,000.00	Appropriations Regular		5	5			5		5					
765	q) PROCESSOR	IT	20	PB/AMP	80,000.00	Appropriations Regular		5	5			5		5					
765	r) THERMAL PASTE	IT	4	PB/AMP	2,000.00	Appropriations Regular		1	1			1		1					
765	s) UTP LAN CABLE (300M)	IT	2	PB/AMP	4,000.00	Appropriations Regular		1	0			1		0					
765	t) USB PRINTER CABLE	IT	12	PB/AMP	1,200.00	Appropriations Regular		3	3			3		3					
765	u) USB to SATA/IDE CABLE WITH ENCLOSURE	IT	2	PB/AMP	2,000.00	Appropriations Regular		1	0			1		0					
765	v) VACUUM	IT	1	PB/AMP	3,000.00	Appropriations Regular		1	0			0		0					
765	w) WEB CAM	IT	1	PB/AMP	1,000.00	Appropriations Regular		1	0			0		0					
765	x) SATA DATA CABLE	IT	12	PB/AMP	1,200.00	Appropriations Regular		3	3			3		3					
765	y) IDE DATA CABLE	IT	12	PB/AMP	1,200.00	Appropriations Regular		3	3			3		3					
765	x) WIFE ACCESS POINT	IT	4	PB/AMP	16,000.00	Appropriations Regular		1	1			1		1					
	<b>7. COMMON MOTOR VEHICLE PARTS</b>																		
841	a) AIR CLEANER	SP, ADMIN, RECORDS	38	PB/AMP	22,481.56	Appropriations Regular		10	9			10		9					
841	b) ALTERNATOR	SP, ADMIN, RECORDS	3	PB/AMP	141,345.00	Appropriations Regular		2	0			0		1					
841	c) BALL JOINT	SP, ADMIN, RECORDS	15	PB/AMP	35,280.00	Appropriations Regular		4	3			4		4					
841	d) BRAKE PAD	SP, ADMIN, RECORDS	15	PB/AMP	4,500.00	Appropriations Regular		4	3			4		4					
841	e) BRAKE SHOE	SP, ADMIN, RECORDS	15	PB/AMP	22,500.00	Appropriations Regular		4	3			4		4					
841	f) COMPRESSOR	SP, ADMIN, RECORDS	3	PB/AMP	105,000.00	Appropriations Regular		2	0			0		1					



**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
						Appropriations													
841	g) ENGINE SUPPORT	SP, ADMIN, RECORDS	7	PB/AMP	34,108.97	Regular Appropriations		2		2			2			1			
841	h) FAN BELT	SP, ADMIN, RECORDS	14	PB/AMP	7,368.76	Regular Appropriations		3		3			4			4			
841	i) FOG LIGHT	SP, ADMIN, RECORDS	9	PB/AMP	18,991.08	Regular Appropriations		3		2			2			2			
841	j) FUEL FILTER	SP, ADMIN, RECORDS	39	PB/AMP	15,034.50	Regular Appropriations		10		10			10			9			
841	k) FUEL PUMP	SP, ADMIN, RECORDS	4	PB/AMP	66,032.20	Regular Appropriations		3		0			0			1			
841	l) HORN PAD	SP, ADMIN, RECORDS	2	PB/AMP	1,890.92	Regular Appropriations		1		0			0			1			
841	m) IGNITION COIL	SP, ADMIN, RECORDS	10	PB/AMP	18,900.00	Regular Appropriations		4		2			2			2			
841	n) LEVER ASSEMBLY	SP, ADMIN, RECORDS	5	PB/AMP	24,453.00	Regular Appropriations		2		1			1			1			
841	o) LIGHT BULB	SP, ADMIN, RECORDS	19	PB/AMP	1,507.46	Regular Appropriations		6		5			4			4			
841	p) OIL FILTER	SP, ADMIN, RECORDS	39	PB/AMP	21,270.60	Regular Appropriations		10		10			10			9			
841	q) PRESSURE SWITCH	SP, ADMIN, RECORDS	5	PB/AMP	14,508.95	Regular Appropriations		2		1			1			1			
841	r) ROD END	SP, ADMIN, RECORDS	11	PB/AMP	17,177.05	Regular Appropriations		3		3			3			2			
841	s) SEAT COVER	SP, ADMIN, RECORDS	5	PB/AMP	8,933.55	Regular Appropriations		2		1			1			1			
841	t) SHOCK ABSORBERS	SP, ADMIN, RECORDS	12	PB/AMP	66,613.68	Regular Appropriations		3		3			3			3			
841	u) SPARK PLUG	SP, ADMIN, RECORDS	27	PB/AMP	8,160.48	Regular Appropriations		9		9			9						
841	v) STARTER	SP, ADMIN, RECORDS	3	PB/AMP	98,541.00	Regular Appropriations		2		0			0			1			
841	w) STORAGE BATTERY	SP, ADMIN, RECORDS	6	PB/AMP	24,804.00	Regular Appropriations		2		2			1			1			
841	x) SUSPENSION BUSHING	SP, ADMIN, RECORDS	8	PB/AMP	4,000.72	Regular Appropriations		2		2			2			2			
841	y) TENSIONER ASSEMBLY	SP, ADMIN, RECORDS	4	PB/AMP	15,143.04	Regular Appropriations		1		1			1			1			
841	z) TIRES	SP, ADMIN, RECORDS	21	PB/AMP	139,809.60	Regular Appropriations		6		5			5			5			
841	aa) WIPER BLADE	SP, ADMIN, RECORDS	11	PB/AMP	8,740.05	Regular Appropriations		3		3			3			2			
						Appropriations													
	<b>8. COMMON AIR-CONDITION PARTS</b>																		
821	a) CAPACITOR	SP, ADMIN, RECORDS, LIBRARY& SUP	2	PB/AMP	600.00	Regular		0		1			0			1			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
821	b) COIL CLEANER	SP, ADMIN, RECORDS, LIBRARY& SUP	7	PB/AMP	2,100.00	Appropriations Regular Appropriations		0		2			2			3			
821	c) COMPRESSOR MOTOR	SP, ADMIN, RECORDS, LIBRARY& SUP	5	PB/AMP	37,765.00	Regular Appropriations		2		1			1			1			
821	d) FREON/REFRIGERANT	SP, ADMIN, RECORDS, LIBRARY& SUP	12	PB/AMP	2,040.00	Regular Appropriations		3		3			3			3			
821	e) PCB CONTROL	SP, ADMIN, RECORDS, LIBRARY& SUP	2	PB/AMP	9,760.00	Regular Appropriations		0		1			0			1			
821	f) PCB POWER	SP, ADMIN, RECORDS, LIBRARY& SUP	2	PB/AMP	7,160.96	Regular Appropriations		0		1			0			1			
821	g) PCB RECEIVER	SP, ADMIN, RECORDS, LIBRARY& SUP	2	PB/AMP	1,866.00	Regular Appropriations		1		0			0			1			
821	h) REMOTE CONTROLLER	SP, ADMIN, RECORDS, LIBRARY& SUP	2	PB/AMP	5,144.00	Regular Appropriations		1		1			0			0			
	<b>9. COMMON OFFICE EQUIPMENT</b>																		
221	a) AIRCON, WINDOW TYPE 2 HP	BU. 1,6, GENERAL SERVICES	2	PB/AMP	46,000.00	Continuing Appropriations		2		0			0			0			
221	b) AIRCON, WALL YPE 2 HP	GENERAL SERVICES	5	PB/AMP	225,000.00	Continuing Appropriations		5		0			0			0			
765	c) AIRPOT 4.0 liters with dispenser	DSP II, BAC	2	PB/AMP	2,288.00	Regular Appropriations		2		0			0			0			
224	d) BOOKS law library	LIBRARY BU 4,9	50	PB/AMP	161,000.00	Continuing Appropriations		1		0			0			0			
786	e) LEX LIBRIS Laws and Jurisprudence	LIBRARY	3	PB/AMP	567,140.00	Regular Appropriations													
765	g) BULLETIN BOARD	BU. 1,6	2	PB/AMP	12,400.00	Regular Appropriations		2		0			0			0			
222	h) CABINET filing, 4 drawers	SP, ADMIN, RECORDS, DSP I, II ASAB, CARRIB, BU. 1,5,6,10	32	PB/AMP	188,800.00	Continuing Appropriations		31		1			0			0			
222	i) CABINET storage, 5 shelves, 2 doors	SP, ADMIN, RECORDS, DSP I, II, III, BU. 1,2,3,4,5,6,7,8,9,10, ASAB,	58	PB/AMP	348,000.00	Continuing Appropriations		57		1			0			0			
222	j) CABINET lateral, 4 drawers	SP, ADMIN, RECORDS, DSP II BU.1,4,6,9, BAC	20	PB/AMP	220,000.00	Continuing Appropriations		20		0			0			0			
222	k) CABINET INDEX CARD	ASAB	1	PB/AMP	18,720.00	Continuing Appropriations		1		0			0			0			
755	l) CALCULATOR scientific, 12 digits	BAC, BU. 4,9, DSP IV, ADMIN	7	PB/AMP	2,293.20	Continuing Appropriations		7		0			0			0			
222	m) CHAIR, CLERICAL ergonomics, 5prong base	ADMIN, RECORDS, DSP I, II, BU. 1,5, 6,10	13	PB/AMP	14,625.00	Continuing Appropriations		13		0			0			0			
222	n) CHAIR, SR. EXECUTIVE high back fully upholstered	ADMIN, ASAB, BU.1,6	18	PB/AMP	270,000.00	Continuing Appropriations		18		0			0			0			
222	o) CHAIR, MONOBLOCK without armrest, beige/white	ADMIN	4	PB/AMP	1,000.00	Continuing Appropriations		4		0			0			0			
222	p) CHAIR, VISITOR	ASAB, BU.1,2,3,8	45	PB/AMP	102,024.00	Continuing		45		0			0			0			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
						Appropriations													
222	q) CHAIR, JR. EXECUTIVE high back rest, polyurethane arm	RECORDS, ASAB, BU.1,6	25	PB/AMP	65,000.00	Continuing Appropriations		25		0			0			0			
223	r) COMPUTER PRINTER heavy duty laserjet/black	SP, ADMN, ASAB, BU. 1,4, 6,9	47	PB/AMP	940,000.00	Continuing Appropriations		46		1			0			0			
223	s) COMPUTER PRINTER heavy duty dot matrix line printer	ADMIN	1	PB/AMP	182,000.00	Continuing Appropriations		1											
223	t) COMPUTER PRINTER heavy duty colored	SP. ADMIN, BU.1,6	5	PB/AMP	67,500.00	Continuing Appropriations		5		0			0			0			
223	u) COMPUTER SET LCD 17" Monitor	ADMIN, SP, BAC,ASAB	28	PB/AMP	1,680,000.00	Continuing Appropriations		28		0			0			0			
765	v) CORK BOARD size 36x48 w/aluminum frame	BU. 1,6	7	PB/AMP	17,976.00	Continuing Appropriations		7		0			0			0			
250	w) DIGITAL CAMERA SLR w/ accessories	ADMIN	1	PB/AMP	75,000.00	Continuing Appropriations		1		0			0			0			
250	x) DIGITAL PLAYER RECORDER	BAC, BU. III	1	PB/AMP	3,000.00	Continuing Appropriations		1		0			0			0			
250	y) DVD/MP3 PLAYER	BU. 1,6	2	PB/AMP	12,000.00	Continuing Appropriations		2		0			0			0			
221	z) FAX MACHINE plain paper, toner type	SP, RECORDS, ASAB, DSP II, IV	7	PB/AMP	84,000.00	Continuing Appropriations		7		0			0			0			
765	aa) FIRE EXTINGUISHER dry chemical	BU, I, 6	2	PS/PB/AMP	2,167.36	Regular Appropriations		2		0			0			0			
765	bb) FIRE EXTINGUISHER pure HCFC 123	BU, I, 6	2	PS/PB/AMP	7,030.40	Regular Appropriations		2		0			0			0			
250	cc) ELECTRIC FAN WITH STAND	BU.1,6	2	PS/PB/AMP	1,528.80	Continuing Appropriations		2		0			0			0			
250	dd) INDUSTRIAL FAN 18inches blade	BU, I, 6, ADMIN	2	PB/AMP	5,400.00	Continuing Appropriations		2		0			0			0			
223	ee) LAPTOP	SP, RECORDS, BU. 1,6	28	PB/AMP	2,240,000.00	Continuing Appropriations		28		0			0			0			
250	ff) MICRO CASSETTE RECORDER	BU 1,6, ADMIN	2	PB/AMP	2,800.00	Continuing Appropriations		2		0			0			0			
250	gg) RADIO CASSETTE RECORDER with AM/FM	BU, 1,6	13	PB/AMP	31,850.00	Continuing Appropriations		13		0			0			0			
221	hh) MULTI MEDIA PROJECTOR	BU. 1,6	2	PB/AMP	136,000.00	Continuing Appropriations		2		0			0			0			
250	ii) NUMBERING MACHINE	BU. 1,6	1	PS/PB/AMP	1,920.00	Regular Appropriations		1		0			0			0			
221	jj) RECEIVING MACHINE Time/Date Stamp	ADMIN, BU. 1,6	3	PB/AMP	135,000.00	Continuing Appropriations		3		0			0			0			
241	kk) SERVICE VEHICLE	ASAB, BU. 1,6	3	PB/AMP	2,700,000.00	Continuing Appropriations		3		0			0			0			
241	ll) COMMUTER VEHICLE an aircondition van that can accommodate 11 to 15 passengers	BU. III	1	PB/AMP	1,400,000.00	Continuing Appropriations		1											
222	mm) SOFA	SP, BU. 1,4, 6,8,9	5	PB/AMP	75,000.00	Continuing		5		0			0			0			

**OFFICE OF THE OMBUDSMAN  
OFFICE OF THE SPECIAL PROSECUTOR**

**ANNUAL PROCUREMENT PLAN FOR 2011**

CODE	Proposed Program/Project	PMO/End User	Quantity Size	Mode of Procurement	Estimated Budget	Source of Funds	SCHEDULE/MILESTONE OF ACTIVITIES												REMARKS
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
	3 seaters					Appropriations													
222	nn) TABLE, CLERICAL laminated, 120x70x74"	ADMIN, RECORDS, ASAB, BU.1,6	34	PB/AMP	204,000.00	Continuing Appropriations		34		0			0			0			
222	oo) TABLE, COMPUTER	ADMIN, RECORDS, ASAB, BU. 1,6	31	PB/AMP	50,065.00	Continuing Appropriations		31		0			0			0			
222	pp) TABLE, SR. EXECUTIVE wooden, size 1.8x.86x.75H	RECORDS, ASAB, BU. 1,6	6	PB/AMP	48,000.00	Continuing Appropriations		6		0			0			0			
222	qq) TABLE, JR. EXECUTIVE	RECORDS, ASAB, BU. 1,6, ADMIN	33	PB/AMP	263,340.00	Continuing Appropriations		33		0			0			0			
250	rr) TELEVISION SET LCD TV	SP, BU. 1,6	2	PB/AMP	70,000.00	Continuing Appropriations		2		0			0			0			
221	ss) TYPEWRITER Manual, 15 carriage	BU. 1,6	2	PB/AMP	28,000.00	Continuing Appropriations		2		0			0			0			
221	tt) TYPEWRITER Manual, 18 carriage	BU. 1,6	2	PB/AMP	32,000.00	Continuing Appropriations		2		0			0			0			
221	uu) TYPEWRITER Electronic	SP, RECORDS, ASAB, BU. 1,6	6	PB/AMP	120,000.00	Continuing Appropriations		6		0			0			0			
765	vv) WHITE BOARD 1/4 size	BU.8	1	PB/AMP	2,800.00	Regular Appropriations		1		0			0			0			
<b>SUB TOTAL</b>					<b>18,132,140.18</b>														
<b>Add: 10% contingency</b>					<b>1,813,214.02</b>														
<b>GRAND TOTAL</b>					<b>19,945,354.20</b>														

PREPARED BY:

**EDWIN B. GOMEZ**  
Vice-Chairman, BAC Secretariat

REVIEWED BY:

**MARIANO B. AQUINO**  
Supply Officer

NOTED BY :

**IMELDA R. SABIO**  
Administrative Officer V  
(Budget Officer)

FUNDS AVAILABLE :

**ERLINA C. BERNABE**  
Supervising Administrative Officer  
Acting Chief Administrative Officer

**CHRISTOPHER B. LIM**  
Chief, Planning and Budget Division

APPROVED BY :

**WENDELL E. BARRERAS-SULIT**  
Special Prosecutor

**Legend:** PB - Public Bidding

PS- Procurement Service

AMP - Alternative Mode of Procurement