



**OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**  
**ANNUAL PROCUREMENT PLAN YEAR 2011**  
**ALL IN PHILIPPINE PESO**

**JANUARY TO DECEMBER 2011**

REF	CONTRACT PACKAGE		PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE						
		QTY.				Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes	
	<b>OFFICE AND I.T. EQUIPMENT</b>											
1	Computer Desk Top w/ Printer Set	56	Bidding	4,200,000.00	PGEPS/Omb-Web/ Newspaper	2nd Qtr					For new lawyers & staff and LA's, GPCO's, AGIO's & Regional Offices. To be used for typing of resolutions, decisions, orders, encoding of data and to replace defective computers	
2	Printer	3	Bidding	60,000.00	PGEPS/Omb-Web	2nd Qtr					For Accounting and Team-A. To be used for replacement of defective printers.	
3	Projector Multi-Media	3	Bidding	165,000.00	PGEPS/Omb-Web	2nd Qtr					For BAC-Luzon. To be used in pre-bid conferences and biddings, Pacpo & Deputy OMB-Luzon	
4	Electronic Calculator Desktop w/ Print	3	PS/shopping	9,000.00	PGEPS/Omb-Web	2nd Qtr					For Cashier, Accounting and Records.	
5	Scanner 4 in One	1	Bidding	30,000.00	PGEPS/Omb-Web	2nd Qtr					For Deputy OMB-Luzon	
6	Photo Printer	1	Shopping	30,000.00	PGEPS/Omb-Web	2nd Qtr					For PACPO-Luzon	
7	Manual Type Writer 15" carriage	1	Shopping	30,000.00	PGEPS/Omb-Web	2nd Qtr					For RO Rosales	

8	Electric Typewriter 15" carriage Elite	2	Shopping	80,000.00	PGEPS/Omb-Web	2nd Qtr						For Admin.& RO Rosales To be used in the mailing envelopes and typing of data
9	Fax Machine	1	Shopping	6,000.00	PGEPS/Omb-Web	2nd Qtr						For RO Rosales
	<b>FURNITURE/FIXTURE</b>											
10	Steel Cabinet (4-drawer)	48	PS / shopping	672,000.00	PGEPS / Omb-Web	2nd Qtr						For new lawyers, GPCOs, AGIOs and LAs for safekeeping of records.
11	Steel Cabinet (2-drawer)	3	PS / shopping	42,000.00	PGEPS / Omb-Web	2nd Qtr						For new lawyers, AGIOs and Admin. To be used in safekeeping of records.
12	Index Card Cabinet 24 drawers	1	PS / shopping	20,000.00	PGEPS / Omb-Web	1st Qtr						For Records Officer safekeeping of records
13	Storage Cabinet	16	PS / shopping	176,000.00	PGEPS / Omb-Web	2nd Qtr						For Records and Accounting. For safekeeping of case records and accounting documents.
14	Open Shelves Cabinet	14	Shopping	168,000.00	PGEPS / Omb-Web	2nd Qtr						For Records Section. For safekeeping of records. (SALN)
15	Jr. Executive Chair	6	Shopping	90,000.00	PGEPS / Omb-Web	2nd Qtr						RO Rosales Pangasinan
16	Clerical Chair	2	Shopping	16,000.00	PGEPS / Omb-Web	2nd Qtr						RO Rosales, Pangasinan
17	Stack Up chair	14	Shopping	16,800.00	PGEPS / Omb-Web	2nd Qtr						RO Rosales, Pangasinan
18	Visitor's Chairs	14	Shopping	42,000.00	PGEPS / Omb-Web	2nd Qtr						RO Rosales, Pangasinan

19	Conference Table 8 seater, with Chairs	1	Shopping	80,000.00	PGEPS / Omb-Web	2nd Qtr					For RO Rosales
20	Jr. Executive Tables	5	Shopping	75,000.00	PGEPS / Omb-Web	2nd Qtr					For RO Rosales
21	Clerical Tables	2	Shopping	26,000.00	PGEPS / Omb-Web	2nd Qtr					For RO Rosales
22	Computer Tables & Chairs	7	Shopping	42,000.00	PGEPS / Omb-Web	2nd Qtr					For RO Rosales
23	Modular partitions complete with Tables and Chairs	94	Bidding	4,700,000.00	PGEPS / Omb-Web	2nd Qtr					Team A, B & Admin., Deputy OMB-Luzon
	<b>COPYING MACHINE</b>										
26	Rental of Copying Machines for one (1) year	4	Shopping	400,000.00	PGEPS / Omb-Web	1st Qtr					For reproduction of various documents, OMB-Luzon
	<b>OTHERS</b>										
27	Push Cart Heavy Duty	1	Shopping	12,000.00	PGEPS / Omb-Web	2nd Qtr					For Admin. To facilitate the transportation of case records and documents from one area to another.
28	Television LCD 32" wall mount	1	Shopping	30,000.00	PGEPS / Omb-Web	2nd Qtr					For Administrative division. For information drive/dessimination.
29	Sound System (Speakers & Amplifier with DVD/Cd player)	1	Shopping	60,000.00	PGEPS / Omb-Web	2nd Qtr					For OMB-Luzon. To be used for seminars and official affairs
30	Lapel Microphone (4 Mic., Reciever) Set	1	Shopping	70,000.00	PGEPS / Omb-Web	2nd Qtr					For OMB-Luzon. For seminars and officials affairs
31	Signages of Bureaus, Division & Section	20	Shopping	50,000.00	PGEPS / Omb-Web	2nd Qtr					To be placed in all areas to guide the visitors as to the location of the OMB-Luzon

32	Electric Fan with Stand, floor fan, box type	11	Shopping	13,200.00	PGEPS/Omb-Web	2nd Qtr					For Team-A, B & PACPO. For emergency use (brownouts and when aircon breaks down).
33	Surveillance/security equipments (cameras, CPUs, UPS, storages) Set	4	(Shopping Bidding)	610,000.00	PGEPS/Omb-Web	3rd Qtr					For Regional Offices Laguna, Baguio, Naga, Pangasinan and Q.C. Main Office
34	Camera Digital SLR, 14 megafixels, 18-55mm lens	2	shopping	130,000.00	PGEPS / Omb-Web	2nd Qtr					For fact finding investigation & seminars Pacpo
35	Refrigerator	2	Shopping	30,000.00	PGEPS / Omb-Web	3rd Qtr					for RO Laguna & Team-B
36	Repainting of Director's Room EIO-A	1	Shopping	10,000.00	PGEPS / Omb-Web	2nd Qtr					For Director of EIO-A
			TOTAL :	12,191,000.00							

Submitted by the BIDS AND AWARDS COMMITTEE OMB-LUZON

Approved:

**IRMINA H. BAUTISTA**  
Chairman, BAC

**MARK E. JALANDONI**  
Deputy Ombudsman for Luzon



**OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**  
**SUPPLEMENTAL**  
**ANNUAL PROCUREMENT PLAN YEAR 2011**  
**ALL IN PHILIPPINE PESO**

**JANUARY TO DECEMBER 2011**

REF	CONTRACT PACKAGE		PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE						
		QTY.				Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes	
1	VEHICLE SUV, DIESEL, A/T, 4x2	1	Bidding	1,600,000.00	PGEPS/Omb-Web/	2nd Qtr					For Deputy Ombudsman for Luzon service vehicle	
2	COMPUTER SET WITH PRINTER, Table & Chair	8	Bidding	600,000.00	PGEPS/Omb-Web	2nd Qtr					For Regional Office in Baguio City	
3	REGIONAL OFFICE RENTAL/LEASE Baguio City Approx: 150 sqm X 530.00 X 12	12	Bidding	954,000.00	PGEPS/Omb-Web	2nd Qtr					For Regional Office in Baguio City	
4	FILING CABINET 4-DRAWERS	8	PS/shopping	112,000.00	PGEPS/Omb-Web	2nd Qtr					For Regional Office in Baguio City	
5	FAX MACHINE	1	Shopping	6,000.00	PGEPS/Omb-Web	2nd Qtr					For RO Baguio City.	
6	STACK UP CHAIR	8	Shopping	12,000.00	PGEPS/Omb-Web	2nd Qtr					For RO Baguio City. Visitor's Chair	
			TOTAL :	<b>3,284,000.00</b>								

Submitted by the BIDS AND AWARDS COMMITTEE OMB-LUZON

Approved:

**IRMINA H. BAUTISTA**  
Chairman, BAC

**MARK E. JALANDONI**  
Deputy Ombudsman for Luzon