

RECEIVED
Date: 12-3-12
9:50
Dec 3, 2012

OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY
AND OTHER LAW ENFORCEMENT OFFICES

PLANNING AND BUDGET DIVISION
OFFICE OF THE OMBUDSMAN

Feb. 12, 2012

ANNUAL PROCUREMENT PLAN FOR CY 2012

PLANNING AND BUDGET DIVISION
OFFICE OF THE OMBUDSMAN

PROCUREMENT PROGRAM	END USER	MODE OF PROCUREMENT	TOTAL ESTIMATED COST	SCHEDULE OF PROCUREMENT			
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
A. REGULAR SUPPLIES AND MATERIALS				BY: GND			
1. Common Office Supplies and Materials	CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	920,000.00	230,000.00	230,000.00	230,000.00	230,000.00
2. Ink/ Toner for Copier and Printers	CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	972,000.00	243,000.00	243,000.00	243,000.00	243,000.00
B. OFFICE EQUIPMENT, FURNITURES & FIXTURES							
1. Clerical Table, steel	20 CIPAAB, PACCB, FFIB, ADMIN. CONFI, RECORDS, DIVISION	AMP	180,000.00	90,000.00	90,000.00	-	-
2. Computer table	40 CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3. Monoblock Table	6 Property & Supply Section	AMP	22,800.00	5,700.00	5,700.00	5,700.00	5,700.00
4. Jr. Executive Chair	40 CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	240,000.00	60,000.00	60,000.00	60,000.00	60,000.00
5. Clerical Chair	30 CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	105,000.00	26,250.00	26,250.00	26,250.00	26,250.00
6. Computer Chair	40 CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
7. Visitor's Chair	50 CIPAAB, Confi., FFIB, PACCB	AMP	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00
8. Steel Filing Cabinet, 4-drawers	30 CIPAAB, PACCB, FFIB, CONFI, RECORDS, ADMIN. DIVISION	AMP	270,000.00	67,500.00	67,500.00	67,500.00	67,500.00
9. Steel Storage Cabinet w/ 5 adjustable shelves	3 PACCB, Property & Accounting Section	AMP	36,000.00	-	24,000.00	12,000.00	-
10. Gang Chair, 3-seater, all steel	2 Property & Supply Section	AMP	20,000.00	-	-	20,000.00	-
11. Sr. Executive Chair	5 CIPAAB, CONFI, FFIB, PACCB, ADMIN	AMP	65,000.00	-	13,000.00	52,000.00	-
12. Office signage w/ logo	1 Property & Supply Section	AMP	165,000.00	-	-	-	165,000.00
13. Partition Panel w/ trimmers and connectors	18 FFIB, PACCB	PB	577,500.00	-	577,500.00	-	365,000.00
14. Paper shredder, HD	1 FFIB	AMP	-	15,000.00	-	-	-
15. Printing Calculator	3 CASH, BUDGET & ACCOUNTING Section	AMP	15,000.00	-	5,000.00	5,000.00	5,000.00
16. Fax Machine, Heavy Duty	1 RECORDS SECTION	AMP	12,000.00	-	12,000.00	-	-
17. Telephone Set	2 RECORDS	AMP	1,600.00	-	1,600.00	-	-
18. Fan w/ Stand	2 ADMIN. Division	AMP	2,600.00	-	2,600.00	-	2,100.00
19. Airpot, 3 liters	3 CIPAAB, Confi and Admin.	AMP	4,500.00	-	1,500.00	1,500.00	1,500.00
20. Typewriter, electronic	3 HRM, Cash and Property Section	AMP	105,000.00	-	-	52,500.00	52,500.00
21. Binding Machine, HD	1 PROPERTY SECTION	AMP	15,000.00	-	-	15,000.00	-

RECEIVED
OFFICE OF THE OMBUDSMAN
12-3-2012

RECEIVED
OFFICE OF THE OMBUDSMAN
BY: [Signature]

