

OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON
ANNUAL PROCUREMENT PLAN FOR 2019

Code (PAP) in original APP	Procurement Program/Project	Qty.	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget P		Remarks/Purposes
					Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	MOOE	CO	(Brief Description of Project/Program)
1	Mailing expenses		CREMEB (c/o FAB)	Agency to Agency	FIRST QUARTER				720,000.00		For mailing of official documents
2	Repair & Maintenance - Office Equipment		All Bureaus (c/o FAB)	NP-SVP	January - December				50,000.00		For official use
3	Battery 12V	5	FAB-Motorpool	NP-SVP	January-December				50,000.00		For official vehicles
4	Tire, tubeless radial	8	FAB-Motorpool	NP-SVP	January-December				56,000.00		For official vehicles
5	Repair and Maintenance - Motor Vehicles		FAB-Motorpool	NP-SVP	January-December				450,000.00		
6	Air purifier filter	12	CREMEB	NP-SVP	FIRST QUARTER				50,400.00		For replacement of air purifier filters
7	Frosted white privacy glass film tint	6	FIB	NP-SVP	FIRST QUARTER				2,400.00		For security purposes
8	Printer Print, Fax, Scan, Copy & Wireless	1	PACPB	NP-SVP	FIRST QUARTER				14,999.00		For documentation and for training activities
9	Colored printer ink jet tank	17	A(2), B(2), C(2) D(9), FAB (2),	NP-SVP	FIRST QUARTER				201,400.00		
10	Opentype shelves, Steel. 92'Hx71"Wx16"D, 8 Layers Adjustable	15	FAB	NP-SVP	FIRST QUARTER				187,500.00		
11	Supply and Fabrication of Corrugated Box, 2 (Two) Wall, Stitched Joint, 24'Lx	500	FAB	NP-SVP	FIRST QUARTER				45,000.00		
12	Scanner	1	FAB	NP-SVP	FIRST QUARTER				14,900.00		
13	Construction Materials (FAB & PACPB)		FAB & PACPB (c/o FAB)	NP-SVP	FIRST QUARTER				300,000.00		
14	Emergency Light (Rosales Training Center)	10	FAB	NP-SVP	FIRST QUARTER				17,000.00		
15	Exit Signage (Rosales Training Center)	4	FAB	NP-SVP	FIRST QUARTER				3,000.00		
16	Clerical chairs	18	CREMEB (16), B (1) C (1)	NP-SVP	FIRST QUARTER				122,000.00		
17	Executive chairs	12	FIB (1) , BAC (8), CREMEB (3)	NP-SVP	FIRST QUARTER				126,000.00		

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18	Luggage	1	PACPB	NP-SVP	FIRST QUARTER				8,000.00		For Corruption Prevention Group: held seminars/projects
19	Four-layer lateral cabinet	3	A, B, C	NP-SVP	FIRST QUARTER				44,700.00		
20	2-door storage steel cabinet with five (5) layers	1	PACPB	NP-SVP	FIRST QUARTER				14,900.00		
21	Steel cabinet (2-drawers)	2	D	NP-SVP	FIRST QUARTER				16,000.00		
22	Six (6) layer-steel cabinet with lock	4	FIB	NP-SVP	FIRST QUARTER				40,000.00		
23	Rechargeable digital voice recorder with built-in USB expandable memory	2	C, CREMEB	NP-SVP	SECOND QUARTER				20,000.00		
24	Portable computer printer	1	D	NP-SVP	SECOND QUARTER				14,900.00		
25	Uninterruptible Power Supply (UPS)	2	C	NP-SVP	SECOND QUARTER				6,000.00		
26	External hard drive (1TB)	3	B, C, D	NP-SVP	SECOND QUARTER				11,500.00		
27	External hard drive (2TB)	3	A (1), CREMEB (2)	NP-SVP	SECOND QUARTER				14,999.00		
28	LED Digital Wall Clock	5	A (2), C (1), FIB (1), PACPB (1)	NP-SVP	FIRST QUARTER				30,499.00		
29	Anti-virus system	at least 15 computers	CREMEB	NP-SVP	FIRST QUARTER				14,999.00		
30	Shredder	6	A, B, C, D, FIB, PACPB	NP-SVP	FIRST QUARTER				89,500.00		
31	Cellular phone (smartphone)	1	C	NP-SVP	SECOND QUARTER				7,500.00		
32	Jr. executive table	1	C	NP-SVP	SECOND QUARTER				14,900.00		
33	Clerical table	3	B (1), C (2)	NP-SVP	FIRST QUARTER				26,000.00		
34	Bookshelf (Open)	1	D	NP-SVP	SECOND QUARTER				14,500.00		To be used in the conference room/library
35	Bookshelf with glass	1	A	NP-SVP	SECOND QUARTER				10,000.00		To be used in the conference room/library
36	Console table	1	D	NP-SVP	SECOND QUARTER				6,000.00		Director's office
37	Center table	1	A	NP-SVP	SECOND QUARTER				5,000.00		
38	Coffee Perculator	1	PACPB	NP-SVP	FIRST QUARTER				14,999.00		For PAC Office

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39	Name Plates (for lawyers)	46	A (12), B (11) C (10), D (13)	NP-SVP	FIRST QUARTER				46,000.00		
40	Paginator (Automatic Numbering Machine)	4	FIB	NP-SVP	SECOND QUARTER				5,000.00		
41	Push Trolley (big)	1	B	NP-SVP	FIRST QUARTER				5,000.00		
42	Whiteboard (60 in. x 60 in.)	1	B	NP-SVP	FIRST QUARTER				7,000.00		
43	Whiteboard 4x5ft with aluminum stand and wheels	2	D, FIB	NP-SVP	SECOND QUARTER				14,000.00		For case conferences/meetings
44	Floor tile repair/replacement (Rosales Training Center)		FAB	NP-SVP	FIRST QUARTER				8,500.00		
45	Cordless phone	4	FIB	NP-SVP	SECOND QUARTER				12,000.00		
46	Various legal reference books and materials on Anti-Graft and Corruption, Auditing Procedures, Investigation and Trial Techniques	Various	D	NP-SVP	SECOND QUARTER				38,000.00		For official use
SUB TOTAL									2,970,995.00	0.00	
Training/Seminar/ Workshop											
47	CIC Orientation on OMB Functions and Campus Integrity Crusaders (CIC) Program - Lease of Venue with Food and Sound System - Supplies /Materials - Communication Expense - Preparatory Works	639	PACPB	NP-SVP	FOURTH QUARTER				265,700.00		PACPB Program/Activities

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48	Integrity, Transparency and Accountability in Public Service (ITAPS) Program - Meals - Miscellaneous /Communications/ Supplies Expense	500	PACPB	NP-SVP	January-December				200,000.00		PACPB Program/Activities
49	2-day Assessment/Planning for FY 2019	35 pax	FAB	NP-SVP	FIRST QUARTER				120,000.00		To set the target and plan for the next year operation
50	3-Day FIB Strategic Planning for 2019 - Meals and Lodging - Venue -Materials and Supplies	30	FIB	NP-SVP	SECOND QUARTER				182,000.00		To refresh and enhance the skills of the FIB Investigators
51	Two-Day Strategic Planning for 2019 - Supplies - Per diem Function room Honorarium	21	A	NP-SVP	THIRD QUARTER				110,400.00		To assess the annual performance and set the target
52	Two-Day Strategic Planning for 2019 - Supplies - Per diem Function room Honorarium	22	B	NP-SVP	SECOND QUARTER				112,800.00		To assess the annual performance and set the target
53	Two-Day Strategic Planning for 2019 - Supplies - Per diem Function room Honorarium	C	20	NP-SVP	THIRD QUARTER				108,000.00		To assess the annual performance and set the target
54	2 Days Strategic Planning -Lodging, Food allowances and incidental expenses -Function room Training materials	40	CREMEB	NP-SVP	THIRD QUARTER				121,000.00		

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55	CIC Values Formation/Integrity Development Seminar Workshop/Leadership Training - Lease of Venue with Food and Sound System - Supplies - Communication Expense - Preparatory Works	260	PACPB	NP-SVP	FIRST QUARTER				191,000.00		PACPB Program/Activities
56	3 Days Advanced Records Management Training Seminar -Lodging, Food allowances and incidental expenses -Training Materials -Honorarium	42	CREMEB	NP-SVP	THIRD QUARTER				287,000.00		For rank and file employees and records officers
57	Two (2) day Year-end Assessment and Operational Planning Workshop for 2019 -Meals -Accommodation -Transportation -Venue -Supplies	30	PACPB	NP-SVP	FOURTH QUARTER				142,000.00		
58	Two (2) day Year-end Assessment and Operational Planning Workshop -Meals and Refreshments -Accommodation w/ Function Hall & Parking Space -Supplies and Materials -Transportation	20	PIAAPB-D	NP-SVP	FOURTH QUARTER				99,000.00		

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59	Two-day Seminar on Financial Investigation and Fraud Audit -Supplies -Per diem -Honorarium	58	A (12), B (14), C (10), D (10), FIB (8), CREMEB (4)	NP-SVP	THIRD QUARTER				104,000.00		
60	Two Day Seminar- Updates on Government Procurement Updates (9184 and 2016 IRR) -Meals and Refreshments -Honorarium -Supplies/Materials	38	All Bureaus (c/o BAC)	NP-SVP & Agency-to- Agency	THIRD QUARTER				87,000.00		To enhance knowledge in procurement
61	Two-Day Capacity Building Seminar on Republic Act No. 9184 and its Implementing Rules and Regulations -Meals and Refreshments -Function Room -Honorarium -Supplies/Materials	35	BAC	NP-SVP & Agency-to- Agency	THIRD QUARTER				116,000.00		For New BAC Composition
62	4-Day Seminar on Basic Accounting and Auditing Procedures · Meals · Materials and Supplies · Honoraria	30	FIB	NP-SVP	SECOND QUARTER				147,000.00		
63	Two-day basic communication and writing skills training -Supplies -Per diem -Honorarium	47	A (7), B (11), C (8), D (5), FIB (3), CREMEB (7), PACPB (6)	NP-SVP	THIRD QUARTER				50,250.00		For non-lawyer personnel

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64	CIC Congress/Recognition Rites - Lease of Venue with Food and Sound System - Supplies /Materials -Video Rental and Lights Rental - Communication Expense -Honorarium for Two (2) Resource Persons -Medical Supplies - Preparatory Works	630	PACPB	NP-SVP	THIRD QUARTER				388,000.00		PACPB Program/Activities
65	One-Day Seminar on Lifestyle Check & Forfeiture Proceeding • Meals and Refreshments • Honorarium • Supplies and Materials	46	A (12), B (11), C (10) and D (13)	NP-SVP & Agency-to- Agency	FOURTH QUARTER				156,800.00		For PIAAPB Lawyers
	SUB TOTAL								₱ 2,987,950.00	0.00	
	GRAND TOTAL (PhP)								5,958,945.00	0.00	5,958,945.00

SUBMITTED BY OMB-LUZON BIDS AND AWARDS COMMITTEE:


ADORACION A. AGBADA
CHAIRPERSON

Certified Funds Available:


WILHELMINA G. LAMBINO
BUDGET OFFICER

APPROVED:


GERARD A. MOSQUERA
DEPUTY OMBUDSMAN FOR LUZON