

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2019

APP CODE	Procurement Program/Project	Qty	Units	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Office Supplies and Materials:													
2019APP001	1st Quarter Office Supplies			GSD	PMS	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	1,401,570.00	1,401,570.00	
2019APP002	2nd Quarter Office Supplies			GSD	PMS	PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	1,939,570.00	1,939,570.00	
2019APP003	3rd Quarter Office Supplies			GSD	PMS	PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	2,773,140.00	2,773,140.00	
2019APP004	4th Quarter Office Supplies			GSD	PMS	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	2,773,140.00	2,773,140.00	
	II. General Office Supplies -Toners/Inks for Printers and Facsimile Machines:													
2019APP005	1st Quarter Office Supplies			GSD	PMS	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	2,316,400.00	2,316,400.00	
2019APP006	2nd Quarter Office Supplies			GSD	PMS	PB	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	2,316,400.00	2,316,400.00	
2019APP007	3rd Quarter Office Supplies			GSD	PMS	PB	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	4,355,400.00	4,355,400.00	
2019APP008	4th Quarter Office Supplies			GSD	PMS	PB	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	4,355,400.00	4,355,400.00	
2019APP009	III. Other Office Supplies and Materials				GSD-PMS, OMB- Proper, OMB Sec CCTV, PIEMS-PAMB, FIO I Proper, GIB-A, GIB-B, GIB-C, GIB-D, GIB-E, GIB-F, FIO II, FIO Admin, FIO I, Cashier, PAB Clearance, PIAB-D & CRD	Sec. 52.1.b / 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,500,000.00	1,500,000.00	
2019APP010	Printing of Accountable Forms (OMB Clearance Form)			PACPO		Sec. 53.5	Quarterly	Quarterly	Quarterly	Quarterly	RAB	550,000.00	550,000.00	
2019APP011	Printing of Accountable Forms and ORs			PMS-GSD		Sec. 53.5	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00	100,000.00	
2019APP012	IV. APP for Common-Use Supplies and Equipment 2018 (PS-DBM)											8,848,640.44	8,848,640.44	
	V. Office Furniture and Fixtures													
2019APP013	Adjustable Standing Desk	1	unit	FIO	GIB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00	
2019APP014	Chair, Clerical	7	units		CRD, PIAB-C & PIAB-E	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	17,300.00	17,300.00	
2019APP015	Chair, Conference	33	pcs.	PAMO I	PIAB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	60,000.00	60,000.00	
2019APP016	Chair, Jr. Executive	32	units		CRD, PIAB-A, PIAB-C, PMB & PBD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	133,000.00	133,000.00	
2019APP017	Chair, Monoblock	25	units		GIB-E & GIB-F	Sec. 53.9	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	RAB	37,500.00	37,500.00	
2019APP018	Chair, Sr. Executive	11	units		CRD, PIAB-D, PIAB-E & PAMO I -Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	69,500.00	69,500.00	
2019APP019	Chair, Stack-up	20	pcs.		ODOO	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00	50,000.00	
2019APP020	Chair, Visitors	9	units		ICU, BAC-Sec & PIAB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	25,500.00	25,500.00	
2019APP021	Chair, Visitors w/o armrest	4	units	FIO	FIO I & GIB-F	Sec. 53.9	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	RAB	12,000.00	12,000.00	

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2019APP022	Gang Chair, 3 seater (Visitor chair stainless)	2	units	FIO I	GIB-E	Sec. 53.9	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	RAB	16,000.00	16,000.00		
2019APP023	Mobile Pedestal	7	units		OMB-Sec CCTV Room & OMB-Proper	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	24,500.00	24,500.00		
2019APP024	Open-type metal shelves (7 layers)	2	units	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	40,000.00		40,000.00	
2019APP025	Sofa set with table	1	set	FIO	GIB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	80,000.00		80,000.00	
2019APP026	Sofa, one 3 seater and 2 one seater, w/ center table	1	set		ODOO	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	32,500.00		32,500.00	
2019APP027	Steel Cabinet, 2 drawers	1	unit	PAMO I	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00		
2019APP028	Steel Cabinet, Lateral 3 Layers	1	set	FMIO	MISS	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
2019APP029	Steel Filing Cabinet, 3-drawers with rollers	17	units	FIO	GIB-B, GIB-C & FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	144,500.00	144,500.00		
2019APP030	Steel Filing Cabinet, 3-drawers with safe vaults	2	units	FIO	GIB-B & GIB-D	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	18,000.00	18,000.00		
2019APP031	Steel Filing Cabinet, 4 drawers	13	units		PIAB - A, PIAB-D & OLA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	126,000.00	126,000.00		
2019APP032	Steel Filing Cabinet, 4 drawers with rollers	4	units		OMB-Sec CCTV Room & GIB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00	30,000.00		
2019APP033	Steel Filing Cabinet, 4 vertical drawer	2	set	PIEMS	PAMB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	26,000.00	26,000.00		
2019APP034	Steel Filing Cabinet, 4-drawers with safe vault	4	units	FIO	GIB-A & GIB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	80,000.00		80,000.00	
2019APP035	Steel Open-type shelves, 5 layers	1	pc	OMB-Sec	CCTV Room	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	13,000.00	13,000.00		
2019APP036	Steel Open-type shelves, 8 layers, 92x71x16	15	units	FIO	FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	195,000.00	195,000.00		
2019APP037	Steel Storage Cabinet, 2 doors	6	units		PIAB-E & OLA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	54,000.00	54,000.00		
2019APP038	Steel Storage Cabinet, 2 doors	3	units	OLA	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	24,000.00	24,000.00		
2019APP039	Steel Storage Cabinet, 5 shelves	1	set	PIEMS	PAMB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	18,000.00		18,000.00	
2019APP040	Table, Clerical	6	set	PAMO	PIAB-C & PIAB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	45,000.00	45,000.00		
2019APP041	Table, Computer	8	units		CRD, BAC-SEC, CASHIER, PIEMS-PAMB & PIAB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	34,500.00	34,500.00		
2019APP042	Table, Conference	1	set	PAMO I	PIAB - C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00	
2019APP043	Table, Conference (with 10 chairs)	2	set	PACPO	PAB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	150,000.00		150,000.00	
2019APP044	Table, Jr. Executive Melamine (2) detached mobile	6	set		ODOO & OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	72,500.00	72,500.00		
2019APP045	Table, Jr. Executive	26	units		PIAB - A, PIAB-C, PIAB-D, PIAB-F, PMB & PAMO I-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	285,900.00	285,900.00		
2019APP046	Table, small (center table and oval-type)	1	unit	FIO I	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	13,000.00	13,000.00		
2019APP047	Table, Sr. Executive	3	units		GIB - E, PIAB-D & OMB-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	56,000.00		56,000.00	
2019APP048	4 Panel Roll-Up Sunscreen 1 Lot Supply and Installation of Frameless Roll-Up Sunscreen (Size H48 x W44)	4			BAC SEC	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	24,000.00	24,000.00		
	VI. OFFICE EQUIPMENT										RAB				
2019APP049	Wall Mounted Glass Writing Board	3	units	FIO II	GIB-C & GIB-E	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	120,000.00		120,000.00	
2019APP050	White Board, Magnetic	1	pc	OMB-Sec	CCTV Room	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	900.00	900.00		
2019APP051	Air Ionizer/Purifier	1	unit	FMIO	PBD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00		

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2019APP052	Air Purifier	24	units		GIB-A , GIB-B, GIB-D, GIB-E, GIB-F, FIO Admin, PAMO I- Proper & RSSB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	650,000.00		650,000.00	
2019APP053	Aircon (split type)	1	unit	PACPO	PAB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	40,000.00		40,000.00	
2019APP054	Automatic Paper Feed Number Machine	2	units		CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	60,000.00		60,000.00	
2019APP055	Board Case Trolley	6	units	PIEMS	PAMB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	72,000.00	72,000.00		
2019APP056	Body Cam/Portable Digital Video Recorder	11	units	FIO	GIB-A, GIB-B, GIB-D, GIB-E & GIB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	132,000.00	132,000.00		
2019APP057	Calculator, Printing	1	pc	GSD	Motorpool	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	7,892.50	7,892.50		
2019APP058	Calculator, Desktop	5	units	FIO	GIB-E	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00		
2019APP059	Camera- Assorted lens and accessories for professional DSLR	1	lot	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	250,000.00		250,000.00	
2019APP060	Camera, Digital	1	unit	OMB-Proper	ICU	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	55,000.00		55,000.00	
2019APP061	Camera, DSLR	2	units		CCB & NIC	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	400,000.00		400,000.00	
2019APP062	Camera, Point and Shoot	12	units	FIO	FIO I-Proper, GIB-B, GIB-C, GIB-D, GIB-E & GIB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	600,000.00		600,000.00	
2019APP063	Camera, Point and Shoot (Telephoto)	1	unit	FIO I	GIB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP064	Cellular Phone, Office	3	pcs	OMB-Sec	CCTV Room	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00		
2019APP065	Chroma roll-up backdrop	1	set	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP066	Clear Glass, size 8x24x1/4, 5mm Thick	1	pc	FMIO	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,200.00	1,200.00		
2019APP067	Corkboard, wall type (60cm by 90cm)	1	unit	FIO I	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200.00	200.00		
2019APP068	Dehumidifier, Office	2	pcs.	PAMO I	PIAB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP069	Electric Fan, High Velocity, Desk type (3-speed rotary control and 3-blade design)	16	units	FIO	GIB-A, GIB-B, GIB-E & FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	80,000.00	80,000.00		
2019APP070	Electric Fan, Tower Type	5	units	PACPO	CCB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00	30,000.00		
2019APP071	Electric Stand Fan	19	units		CCB, FIO I-Proper, GIB-B, FIO II-Proper, GIB-F, Motorpool, FIO Admin, PIAB-A & PIAB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	102,217.60	102,217.60		
2019APP072	Electric Stand Fan (Industrial Fan)	2	pcs	OMB-Sec	CCTV Room	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,000.00	4,000.00		
2019APP073	Electronic Typewriter	2	units		PAMO II-PROPER & OMB-Proper	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	37,000.00		37,000.00	
2019APP074	Electronic Typewriter, heavy duty	1	unit	OMB-Proper	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00		30,000.00	
2019APP075	Fax Machine	1	unit	OMB-Proper	ICU	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00		
2019APP076	Fax Machine, heavy duty	1	unit	OMB-Proper	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00		
2019APP077	Glass Top	2	units	FIO I	GIB-B	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	18,000.00	18,000.00		
2019APP078	Headset with Microphone	4		FMIO	SDD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
2019APP079	Ladder	1	unit	FMIO	PBD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
2019APP080	Ladder, 3-step foldable	1	unit	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00		
2019APP081	Ladder, 4 steps	4	units	FIO	GIB-C, GIB-D & FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	14,000.00	14,000.00		
2019APP082	Laminating machine	2	units		NIC/PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00	20,000.00		

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2019APP083	LED Digital Wall Clock	15	units		OMB-Sec CCTV Room, FIO I GIB-A, GIB-B, GIB-C, FIO II GIB-D, GIB-E, GIB-F, FIO Admin & PIEMS-PAMB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	28,000.00	28,000.00		
2019APP084	LED lights for video/studio setup	2	sets	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	300,000.00		300,000.00	
2019APP085	Microphone, Boom Mic	1	set	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00	
2019APP086	Microphone, Lapel	4	units	PACPO	CCB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	16,000.00	16,000.00		
2019APP087	Microphone, Wireless	2	sets	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	90,000.00		90,000.00	
2019APP088	Numbering Machine	8	units		CRD & PIAB-E	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	21,000.00	21,000.00		
2019APP089	Paging System	1	unit	PACPO	PAB Clearance	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	39,600.00		39,600.00	
2019APP090	Paper Shredder	9	units		Accounting, NIC, PAB-Clearance, OODO-PARB, PAMO I- Proper, OMB Sec CCTV Room, PIAB-A & PIAB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	249,500.00		249,500.00	
2019APP091	Paper Shredder, Heavy Duty	7	units		GIB-D, GIB-F, PIEMS-PAMB, PIAB-D & RSSB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	877,000.00		877,000.00	
2019APP092	Protector Mobility Case/Luggage	12	units	FIO	GIB-B, GIB-D, GIB-E, GIB-F & FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	600,000.00		600,000.00	
2019APP093	Push Cart	1	pc	PAMO I	PIAB-A	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,000.00	4,000.00		
2019APP094	Push Cart, Heavy Duty	3	units		CRD & PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00	30,000.00		
2019APP095	Push Cart, Heavy Duty, at least 300kg	4	units	FIO	GIB-F & FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00	20,000.00		
2019APP096	Queue Kiosk for PAB Clearance	1	set	FMIO	NOD	Sec. 53.9					RAB	250,000.00		250,000.00	
2019APP097	Refrigerator	2	units		CASHIER & IAB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	37,000.00		37,000.00	
2019APP098	Refrigerator-7cubic feet	1	unit	FIO I	GIB-A	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	25,000.00		25,000.00	
2019APP099	Rerigerator 12 cu.ft. (2 door)	1	unit	PACPO	PAB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00	
2019APP100	Shopping Cart, Heavy Duty	11	units	FIO	FIO I,GIB-A, GIB-B, GIB-C, FIO II, GIB-D, GIB-E, GIB-F, FIO Admin	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	220,000.00		220,000.00	
2019APP101	Signage	1	set	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
2019APP102	Signage, Door	2	units	OMB-Proper	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
2019APP103	Speakers	4	units	PACPO	CCB & PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	140,000.00		140,000.00	
2019APP104	Supply and installation of sound system equipment and various accessories for PIMRB room	1	lot	PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	650,000.00		650,000.00	
2019APP105	Telephone Unit	1	unit	FMIO	CASHIER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,000.00	1,000.00		
2019APP106	Television Set	1	pc	PAMO I	PIAB-A	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	18,000.00		18,000.00	
2019APP107	Television, LED 40"LED	1	set	PAMO I	PIAB-B	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	25,000.00		25,000.00	
2019APP108	Television, LED Smart 40"	1	unit	FIO I	GIB-A	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	

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2019APP109	TV Blackbox	1	box	IAB		Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,500.00	2,500.00		
2019APP110	Vacuum Cleaner	1	unit	PACPO	RSSB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
2019APP111	Vacuum Cleaner, Portable	1	unit	FMIO	PBD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00		
2019APP112	Voice Recorder	1	pcs.	PAMO II	PIAB-E	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,500.00	4,500.00		
2019APP113	Voice Recorder, Digital, with built-in USB with Memory card Micro SD 32GB	11	units	FIO	GIB-B, GIB-E & GIB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	385,000.00		385,000.00	
	VII. GSD-Building Administration Proposed Projects														
2019APP114	One year Daily Subscription of Newspaper	1	lot	GSD	PMS	PB	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	300,000.00		300,000.00	
2019APP115	One Year Daily Supply of Purified Drinking Water with Dispensers	1	lot	GSD	PMS	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	900,000.00		900,000.00	
2019APP116	Rental of Photocopying Machines	1	lot	GSD	PMS	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,800,000.00		10,800,000.00	
2019APP117	Comprehensive General pest and termite Control treatment and Service	1	lot	GSD	BA		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	1,000,000.00		1,000,000.00	
2019APP118	One (1) Year Security Service	1	lot	GSD	BA	PB	4th Qtr	4th Qtr	4th Qtr	4th Qtr	RAB	33,545,348.00		33,545,348.00	
2019APP119	One year Janitorial, Maintenance and Other Service Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	1	lot	GSD	BA	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	35,000,000.00		35,000,000.00	
2019APP120	Various Airconditioning Units	1	lot	GSD	BA	PB	as needed				RAB	1,000,000.00		1,000,000.00	
2019APP121	Air-Circuit Breaker (Power Breaker), 4000AT, Draw-Out Type with Complete Accessories, Similar to ABB SACE Emax PR121/P	1	lot	GSD	BA	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,280,000.00		1,280,000.00	✓
2019APP122	Modernization of 4 Units Elevators of the Ombudsman Building	1	lot	GSD	BA	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	5,600,000.00		5,600,000.00	✓
	VIII. Modular Partitions with furniture and fixtures, cabinets or shelves (either for installation or fabrication)														
2019APP123	Modular Partition with furniture and fixtures	4	units	FIO	FIO I, GIB-D, GIB-F & FIO Admin	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,500,000.00		2,500,000.00	
2019APP124	Modular Partition for Central Records Division Main Bldg. and SALN Department Annex Bldg.	2	lots	OMB-Proper	CRD	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,500,000.00		2,500,000.00	
2019APP125	Modular Partition	1		PROPER	PIMRB	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	370,000.00		370,000.00	
2019APP126	Modular Partion one (1) lot including fixtures & furnitures fabricated	1	lot	FMIO	CASHIER	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	374,500.00		374,500.00	
2019APP127	Modular Partitions	1	set	OLA	PROPER	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	990,000.00		990,000.00	
2019APP128	Cabinets for Modular Partition	1	lot	PACPO	RSSB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	344,220.00		344,220.00	
2019APP129	Fabrication of Modular Partition (Dry Wall)			PAMO I	PIAB - A	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	700,000.00		700,000.00	
2019APP130	Fabrication of Modular Partition (Dry Wall)	1	lot	PAMO I	PIAB - B	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	700,000.00		700,000.00	
2019APP131	1 Lot Fabrication of Modular Partition (Dry Wall)	1	lot	PAMO I	PIAB - C	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,700,000.00		1,700,000.00	
2019APP132	Fabrication of Modular Partition (Dry Wall)			PAMO I	PROPER	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	700,000.00		700,000.00	

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2019APP133	Materials for fabrication of Modular partitions of PIAB-F (lawyers cubicle)	18	items	PAMO II	PIAB - F	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	14,000.00	14,000.00		
2019APP134	Modular Partitions (PIEMS/PAMB)	1	lot	PIEMS	PAMB	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	2,160,000.00		2,160,000.00	
2019APP135	Modular partition and/or Fabricration of Cabinets/Closed Shelves	1	lot	BAC SEC		Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	200,000.00	200,000.00		
2019APP136	Fabrication of modular partition, Red Lauan, 2"x6"x7"KD	3		PAMO II	PIAB - F	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	1,755.00	1,755.00		
2019APP137	Modular Partitions including its accessories and Furnitures and Fixtures	1	lot		GSD-PMS	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	600,000.00		600,000.00	
2019APP138	Modular Partitions including its accessories and Furnitures and Fixtures	1	lot		OODO	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	545,000.00		545,000.00	
2019APP139	Materials for the Modification of Long John Chair Style Open Shelves with Cover (10 items)			PAMO I	PIAB-C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	7,855.00	7,855.00		
2019APP140	Materials for the fabrication of Storage Cabinet (14 items)			PAMO I	PIAB-C	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	48,572.75		48,572.75	
2019APP141	Materials for Hanging Wooden Cabinet with Door (19 items)			GSD	Motorpool	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	33,180.00		33,180.00	
2019APP142	Accordion Foldable Door 1.61 ...	1	unit	FIO II	GIB-D	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP143	Accordion Foldable Door 3.29 ...	1	unit	FIO II	GIB-D	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	55,000.00		55,000.00	
	IX. Printing and Publication														
2019APP144	Publication in newspaper and other similar forms - Office Orders / Circulars / Vacant Positions / Invitations to Bid etc.			BAC Sec/CRD		53.9	as needed	as needed	as needed	as needed	RAB	90,000.00	90,000.00		
2019APP145	Integrity News Watch and other related publications	8000	pcs.	PIMRB		53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	120,000.00	120,000.00		
	X. Courier Services														
2019APP146	Postage and Delivery (Mailing Expenses, etc.)	1	year	OMB-Proper	CRD	PB	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	1,500,000.00	1,500,000.00		
	XI. BOOKS, PERIODICALS AND SUBSCRIPTION														
2019APP147	Books and reading materials in various formats	200	vol.	PACPO	Library	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	700,000.00	700,000.00		
2019APP148	Publication of PIMRB materials			PROPER	PIMRB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00	200,000.00		
2019APP149	CD-Asia Online Subscripion	45	lic.	PACPO	Library	Sec. 50 (c)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	350,000.00	350,000.00		
2019APP150	CD-Asia(Lex Libris)	55	lic.	PACPO	Library	Sec. 50 (c)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	140,000.00	140,000.00		
2019APP151	CD Asia Subscription			PAMO I	PIAB - C	Sec. 50 (c)	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00	30,000.00		
	XII. GSD-Motorpool														
2019APP152	Motor Vehicle, GSD Dispatch, Mini-Bus	1	unit	GSD	MOTORPOOL	PB	1st/2nd Qtr	1st/2nd Qtr	1st/2nd Qtr	1st/2nd Qtr	RAB	6,000,000.00		6,000,000.00	
2019APP153	Motor Vehicle, C	1	unit	GSD	MOTORPOOL	PB	1st/2nd Qtr	1st/2nd Qtr	1st/2nd Qtr	1st/2nd Qtr	RAB	1,400,000.00		1,400,000.00	
2019APP154	Motor Vehicle, Van for FIO GIB-F	1	unit	GSD	MOTORPOOL	PB	1st/2nd Qtr	1st/2nd Qtr	1st/2nd Qtr	1st/2nd Qtr	RAB	1,700,000.00		1,700,000.00	
2019APP155	Motor Vehicle, Van	1	unit	GSD	MOTORPOOL	PB	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	3,100,000.00		3,100,000.00	
2019APP156	Repair and Maintenance of Various Office Vehicles			GSD	MOTORPOOL	Sec.	as needed	as needed	as needed	as needed	RAB	2,930,000.00		2,930,000.00	
2019APP157	Estimated Fuel Budget for Gasoline and Diesel			GSD	MOTORPOOL		as needed	as needed	as needed	as needed	RAB	3,360,000.00		3,360,000.00	

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	XIII. Medical/Laboratory Equipment/Tools/Apparatus/Furnitures													
2019APP158	Chemistry Analyzer, Fully Automated	1	unit	GAO	Medical Clinic	PB	as needed	as needed	as needed	as needed	RAB	2,000,000.00		2,000,000.00
	XIV. Dental Equipment and Peripherals													
2019APP159	Dental Chair Mounted Unit Complete Set	1	unit	GAO	Dental Clinic	PB	as needed	as needed	as needed	as needed	RAB	2,000,000.00		2,000,000.00
	XV. I.T. Equipment and Peripherals													
2019APP160	Bluetooth Speaker Trolley	1	unit	OMB-Proper	NIC	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00
2019APP161	CCTV Camera w/ Audio, Indoor Dome Network Camera(Supply and Installation)	2	units	PACPO	PAB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00
2019APP162	Desktop Computer	307	units		CRD, NOD, SDD, OLA, OMB-Proper, OODO, Library, PAB, RSSB, PIAB-A, PIAB-C, PAMO I-Proper, PAMO II-Proper, PIAB-E, PIAB-F, PIEMS-PAMB, PMB, GIB-A, GIB-C, GIB-F, FIO Admin, PAB Clearance, Medical Clinic	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	19,955,000.00		19,955,000.00
2019APP163	Document Camera	1	unit	OMB-Proper	NIC	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	35,000.00		35,000.00
2019APP164	Document scanner	1	unit	FMIO	MISS	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00
2019APP165	External Drive, 1TB	74	pc		CCTV Room, PIAB-E, RSSB, PIAB-F, FIO I, GIB-A & GIB-B	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	295,300.00	295,300.00	
2019APP166	External Drive, 2 TB	8	unit	PACPO	PAB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	61,500.00	61,500.00	
2019APP167	External Drive, 4TB	2	pcs	PAMO II	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	17,000.00	17,000.00	
2019APP168	External Hard Disk, 2TB (for backup)	4	pcs	OMB-Proper	CRD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00	20,000.00	
2019APP169	Gigabit Ethernet Network Switch, 16 Port, managed	1	unit	FIO	GIB-F	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00	
2019APP170	Laptop Computer	28	sets		NOD, RSSB, PIAB-A, PAMO I-PROPER, GIB C, FIO I, GIB F & FIO ADMIN	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,240,500.00		2,240,500.00
2019APP171	Laptop Computer (high-end for media editing)	1	unit	PROPER	PIMRB	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	300,000.00		300,000.00
2019APP172	Printer, laserjet heavy duty, network	7	units	FIO	FIO I Proper, GIB-A, GIB-B, GIB-D, GIB-F & FIO Admin	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,050,000.00		1,050,000.00
2019APP173	Printer, Colored	3	units		RSSB, Dental Clinic & PIAB-A	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	123,500.00		123,500.00
2019APP174	Printer, Fax machine w/ Multi-Func. Feat.	7	units		PACPO-PAB, FIO GIB-C, GIB-D, GIB-F, FIO Admin, PIEMS-PAMB & CASHIER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	223,500.00		223,500.00
2019APP175	Printer, Laser Semi Heavy Duty	1	pcs.	PIEMS	PAMB	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	18,000.00		18,000.00

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2019APP176	Printer, Laserjet	23	units	OLA	OLA,PAB RSSB, PIAB-A, PIAB-C & PIAB-F	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	369,000.00		369,000.00	
2019APP177	Printer, laserjet heavy duty	3	units	PACPO	PAB Clearance	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	217,800.00		217,800.00	
2019APP178	Printer, Monolaser	18	units		MISS, OMB-Proper, PAMO II-proper & GSD-PMS	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	278,000.00		278,000.00	
2019APP179	Printer, Portable Colored (copier/scanner)	9	units	FIO	GIB-B, GIB-D, GIB-E, GIB-F & FIO Admin	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	225,000.00		225,000.00	
2019APP180	Printer, w/ Scanner, laserjet	1	unit	GAO	Medical Clinic	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	45,000.00		45,000.00	
2019APP181	Projector	1	units	FIO	GIB-C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00		30,000.00	
2019APP182	Projector, Wide Screen for LCD	1	pcs.	PAMO I	PIAB - C	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,500.00	2,500.00		
2019APP183	Scanner	3	units		CRD, PIAB-A & PIAB-E	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	318,000.00		318,000.00	
2019APP184	Scanner, Document (ADF)	1	unit	GAO	PROPER	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	55,000.00		55,000.00	
2019APP185	Scanner, heary duty w/ photocopier	1	pc	OMB-Sec	CCTV Room	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	45,000.00		45,000.00	
2019APP186	Scanner, Heavy Duty	1	pc	PIEMS	PAMB	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP187	Document Scanner, heavy-duty	1		PROPER	PIMRB	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00		100,000.00	
2019APP188	Scanner, heavy duty flatbed & ADF	3	units	FIO	GIB-A, GIB-F & FIO Admin	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB	750,000.00		750,000.00	
2019APP189	Uninterruptible Power Supply (UPS)	20	units		GIB-C, GIB-D, GIB-E,GIB-F,FIO Admin, Cashier, Library & Accounting	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	87,000.00	87,000.00		
2019APP190	Uninterruptible Power Supply UPS Battery	11	set		ODOO	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	38,500.00	38,500.00		
2019APP191	USB, 16GB	30	pcs.		ODOO, PAB & PMB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	23,250.00	23,250.00		
2019APP192	USB, 32GB	95	pc		GIB-A, GIB-B, GIB-D, GIB-E, GIB-F, FIO Admin, CCTV Room, ODO-Proper, PIAB-C, PAMO I-Proper, PIAB-F, PAMB & PMB	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	92,100.00	92,100.00		
2019APP193	USB, 64GB	20	pcs		PARB, ODO-Proper, RSSB & ICU	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	28,100.00	28,100.00		
	XVI. IT Software/Licenses Subscription														
2019APP194	System, Adobe Photoshop	1		FMIO	SDD	Sec. 53.9	Oct	Oct	Oct	Oct	RAB	30,000.00		30,000.00	
2019APP195	Web Application Firewall	1		FMIO	SDD	PB	Jun	Jun	Jun	Jun	RAB	6,100,000.00		6,100,000.00	
2019APP196	System, Adobe All Application for Teams	1	unit	PROPER	PMB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	60,000.00	60,000.00		
2019APP197	System, Corel Draw (Graphic Suite)	1	unit	PROPER	PMB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	10,000.00	10,000.00		
2019APP198	One (1) year hardware maintenance and software subsription for Hitachi and Redhat system	1	lot	FMIO	NOD	PB	July, Aug, Sep	July, Aug, Sep	July, Aug, Sep	July, Aug, Sep	RAB	4,855,205.00		4,855,205.00	

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2019APP199	One (1) year license subscription and technical support for OMB-wide connectivity (SilverPeak)	1	lot	FMIO	FIO I Proper, GIB-A, GIB-B, GIB-D, GIB-F & FIO Admin	PB	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	RAB	2,590,000.00		2,590,000.00	
2019APP200	One (1) year renewal of anti-virus (Symantec Endpoint Protection) software for desktop and laptop computers	1	lot	FMIO	NOD	Sec. 53.9	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	RAB	422,245.00		422,245.00	
2019APP201	One (1) year subscription of digital certificate for secure email (S/MIME) for ombudsman officials and employees	1	lot	FMIO	NOD	Sec. 53.9	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	Feb, Mar, Apr	RAB	979,776.00		979,776.00	
	XVII. IT Comprehensive/Preventive Maintenance														
2019APP202	Annual Comprehensive Maintenance of existing Alcatel IPPBX	1	lot	FMIO	NOD	Sec. 53.9	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	RAB	880,000.00		880,000.00	
2019APP203	Annual Comprehensive Maintenance of existing Stulz 5TR Precision Aircor Unit (PACU)	1	lot	FMIO	NOD	Sec. 53.9	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	RAB	107,800.00		107,800.00	
2019APP204	Annual Maintenance and Support (AMS) for Manage Engine products	1	lot	FMIO	NOD	Sec. 53.9	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	Apr, May, Jun	RAB	2,174,562.00		2,174,562.00	
2019APP205	Annual Preventive Maintenance (PM) of existing fire suppression system	1	lot	FMIO	NOD	Sec. 53.9	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	RAB	66,000.00		66,000.00	
2019APP206	Preventive maintenance of existing structured cabling in IDF and MDF	1	lot	FMIO	NOD	Sec. 53.9	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	RAB	670,800.00		670,800.00	
2019APP207	Bluetooth Speaker Trolley	1	unit	OMB-Proper	NIC	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	20,000.00		20,000.00	
2019APP208	CCTV Camera w/ Audio, Indoor Dome Network Camera(Supply and Installation)	2	units	PACPO	PAB	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	50,000.00		50,000.00	
2019APP208	XVIII. Other Information Technology (IT) supplies, materials, repairs, and services			FMIO	NOD	Sec. 53.9	As needed				RAB	1,000,000.00		1,000,000.00	
	XIX. Trainings / Seminars/Venue/Catering Services														
2019APP210	Infographics Design and Publication			FMIO	SMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	35,800.00		35,800.00	
2019APP211	Seminar - Workshop on Advanced Excel			FMIO	SMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00		30,000.00	
2019APP212	Stress Management and Personality Development			FMIO	SMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00		30,000.00	
2019APP213	Training on Microsoft SQL Course			FMIO	SMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	120,000.00		120,000.00	
2019APP214	Capacity Training (GCPE TE Modules Venue&Accomodation	293	pcs	PACPO	CCB	Sec. 53.9	Aug, Sep	Aug, Sep	Aug, Sep	Aug, Sep	RAB	1,465,000.00	1,465,000.00		
2019APP215	Catering Services for ITAPS	360	pck	PACPO	CCB	Sec. 53.10	Oct, Nov	Oct, Nov	Oct, Nov	Oct, Nov	RAB	108,000.00	108,000.00		
2019APP216	Catering Services for the 5th CIC	2150	pck	PACPO	CCB	Sec. 53.9	March	March	March	March	RAB	645,000.00	645,000.00		
2019APP217	Catering Services for the CIC Orientation&Planning Workshop	1160	pck	PACPO	CCB	Sec. 53.9	Jun, Jul	Jun, Jul	Jun, Jul	Jun, Jul	RAB	348,000.00	348,000.00		
2019APP218	Catering Services for the Meeting/Oreintation regarding CIC	280	pcs	PACPO	CCB	Sec. 53.9	Aug	Aug	Aug	Aug	RAB	56,000.00	56,000.00		
2019APP219	Catering Services of the CIC Participants to IDSW	2380	pck	PACPO	CCB	Sec. 53.9	Aug, Sep, Oct, Nov, Dec	Aug, Sep, Oct, Nov, Dec	Aug, Sep, Oct, Nov, Dec	Aug, Sep, Oct, Nov, Dec	RAB	714,000.00	714,000.00		
2019APP220	Printing of five GCPE TE Modules	1600	pcs	PACPO	CCB	Sec. 53.9	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	RAB	560,000.00	560,000.00		
2019APP221	Library Orientation			PACPO	Library	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	40,000.00		40,000.00	
2019APP222	Basic Excel Training	50	pax	OMB-Proper	NIC	Sec. 53.9	March, Sep	March, Sep	March, Sep	March, Sep	RAB	50,000.00	50,000.00		
2019APP223	Basic Foundations on Shorthand Training	75	pax	OMB-Proper	NIC	Sec. 53.9	March	March	March	March	RAB	390,000.00	390,000.00		

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							Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019APP224	Intermediate Excel Training	50	pax	OMB-Proper	NIC	Sec. 53.9	May, Jul	May, Jul	May, Jul	May, Jul	RAB	75,000.00	75,000.00		
2019APP225	Professional Ethics and Value Systems Training	56	pax	OMB-Proper	NIC	Sec. 53.9	Jun, Sep	Jun, Sep	Jun, Sep	Jun, Sep	RAB	84,000.00	84,000.00		
2019APP226	Stress Management Training	84	pax	OMB-Proper	NIC	Sec. 53.9	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct	Jul, Sep, Oct	RAB	42,000.00	42,000.00		
2019APP227	SWEEPS Trainer's Training	24	pax	OMB-Proper	NIC	Sec. 53.9	March	March	March	March	RAB	36,000.00	36,000.00		
2019APP228	Training on Judicial Affidavit and Continuous Trial	103	pax	OMB-Proper	NIC	Sec. 53.9	May	May	May	May	RAB	51,500.00	51,500.00		
2019APP229	Updates on Latest Jurisprudence on Corruption Cases	206	pax	OMB-Proper	NIC	Sec. 53.9	Aug, Oct	Aug, Oct	Aug, Oct	Aug, Oct	RAB	103,000.00	103,000.00		
	XX. CONSULTING SERVICES														
2019APP230	Surveillance Audits on ISO 9001:2015			OMB-Proper	ICU	Sec. 53.9	as needed	as needed	as needed	as needed	RAB	350,000.00	350,000.00		
2019APP231	ISO Consultancy (ISO Certifying Body)			OMB-Proper	ICU	Sec. 53.9	as needed	as needed	as needed	as needed	RAB	720,000.00	720,000.00		
2019APP232	Procurement of Consultancy for the Replacement of Fire Detection & Alarm System (FDAS) and Fire Suppression System, Main Bldg.	1	lot	GSD	BA	PB/53.9	as needed	as needed	as needed	as needed	RAB	500,000.00	500,000.00		
	XXI. GAD-Related Projects, Supplies, Materials and Equipment														
2019APP233	Printing of various GAD IEC publications (calendars, planners, flyers, brochures, books, and the like)	1	lot	GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	700,000.00	700,000.00		
2019APP234	Production of various GAD advocacy materials	1	lot	GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	500,000.00	500,000.00		
2019APP235	Various publications for OMB CDC and Area/Sector Child minding Centers	1	lot	GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00	50,000.00		
2019APP236	Celebration of International Womens' Month			GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	800,000.00	800,000.00		
2019APP237	Participation in Anti-VAWC Campaign			GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	700,000.00	700,000.00		
2019APP238	Various GAD welfare, skills and development training seminars/programs			GFPS	PROPER	Sec. 53.10	Quarterly	Quarterly	Quarterly	Quarterly	RAB	500,000.00	500,000.00		
2019APP239	Various fixtures and equipment for OMB welfare and skills development programs	1		GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	500,000.00	500,000.00		
2019APP240	Various indoor fixtures and equipment for OMB CDC	1		GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00	200,000.00		
2019APP241	Various outdoor fixtures and equipment for OMB CDC	1	lot	GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00	200,000.00		
2019APP242	Various IT and electronic equipment (i.e. desktop computer, laptop, printer, scanner, LED projector, video display system, audio system and the like) for Gender Information Desks, CODIs, CDC and Child-minding Centers)	1		GFPS	PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00		200,000.00	
										Sub-total		230,182,039.29	50,081,130.54	180,100,908.75	

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	FOR ALTERNATIVE MODE OF PROCUREMENT:													
	XXII. GAO RELATED PROJECTS, SUPPLIES, MATERIALS AND EQUIPMENT (DENTAL CLINIC, MEDICAL CLINIC, HRMD, CAS, GSD-BA, PMS)													
	A. DENTAL CLINIC													
	A.1. Dental Consumable Supplies & Materials													
2019APP243(G)	a) 1st Quarter			GAO	Dental Clinic	Sec. 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	478,120.00	478,120.00	
2019APP244(G)	b) 2nd Quarter			GAO	Dental Clinic	Sec. 53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	478,120.00	478,120.00	
2019APP245(G)	c) 3rd Quarter			GAO	Dental Clinic	Sec. 53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	478,120.00	478,120.00	
2019APP246(G)	d) 4th Quarter			GAO	Dental Clinic	Sec. 53.9	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	478,120.00	478,120.00	
	A.2. Dental Medicines													
2019APP247(G)	a) 1st Quarter			GAO	Dental Clinic	Sec. 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	100,150.00	100,150.00	
2019APP248(G)	b) 2nd Quarter			GAO	Dental Clinic	Sec. 53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	100,150.00	100,150.00	
2019APP249(G)	c) 3rd Quarter			GAO	Dental Clinic	Sec. 53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	100,150.00	100,150.00	
2019APP250(G)	d) 4th Quarter			GAO	Dental Clinic	Sec. 53.9	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	100,150.00	100,150.00	
	A.3. Dental Instruments													
2019APP251(G)	Surgical Set and Restorative Set			GAO	Dental Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	518,904.00	518,904.00	
	A.4. Dental Equipment and Peripherals													
2019APP252(G)	2 in 1 Dry Heat/Ultraviolet Sterilizer	1	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00	
2019APP253(G)	Portable X-ray Camera	1	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	150,000.00		150,000.00
2019APP254(G)	Ultrasonic Piezon Scaler Tips	10	pcs	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	70,000.00	70,000.00	
2019APP255(G)	Veneer Kit	1	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	75,000.00		75,000.00
	B. MEDICAL CLINIC													
	B.1. Medical Medicines and Vaccines													
2019APP256(G)	a) 1st Quarter			GAO	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	109,609.00	109,609.00	
2019APP257(G)	b) 3rd Quarter			GAO	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	118,109.00	118,109.00	
2019APP258(G)	c) Cervical Cancer Vaccine	150	pc	GAO	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	450,000.00	450,000.00	
2019APP259(G)	d) Flu Vaccine (Quadrivalent)	1000	pc	GAO	Medical Clinic	Sec. 53.9	1st Qtr	1st Qtr	1st Qtr	1st Qtr	RAB	900,000.00	900,000.00	
	B.2. Medical/Laboratory Supplies and Materials													
2019APP260(G)	a) 2nd Quarter			GAO	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	30,465.00	30,465.00	
2019APP261(G)	b) 3rd Quarter			GAO	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	43,020.00	43,020.00	

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	B.3. Laboratory Supplies and Materials													
2019APP262(G)	a) 2nd Quarter			GAO	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	22,985.00	22,985.00	
2019APP263(G)	b) 3rd Quarter			GAO	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	23,895.00	23,895.00	
	B.4. Medical/Laboratory Equipment/Tools/Apparatus													
2019APP264(G)	a) 2nd Quarter			GAO	Medical Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	375,400.00	375,400.00	
2019APP265(G)	b) 3rd Quarter			GAO	Medical Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	203,500.00	203,500.00	
2019APP266(G)	c) Repair and parts replacement of laboratory equipment/tools /apparatus			GAO	Medical Clinic	Sec. 53.9	as needed	as needed	as needed	as needed	RAB	30,000.00	30,000.00	
2019APP267(G)	d) Refill of Oxygen Tank			GAO	Medical Clinic	Sec. 53.9	as needed	as needed	as needed	as needed	RAB	3,000.00	3,000.00	
	B.5. Laboratory Reagents													
2019APP268(G)	a) 2nd Quarter			GAO	Dental Clinic	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	298,800.00	298,800.00	
2019APP269(G)	b) 3rd Quarter			GAO	Dental Clinic	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	358,300.00	358,300.00	
	B.6. Laboratory and Medical Clinic Expansion and Improvement													
2019APP270(G)	Laboratory Partition with Glass			GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	60,000.00	60,000.00	
2019APP271(G)	Medical Clinic Repainting			GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	80,000.00	80,000.00	
2019APP272(G)	Medical Clinic and Laboratory Room Expansion and Improvement			GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	150,000.00	150,000.00	
2019APP273(G)	Medical Clinic Change of flooring (vinyl)			GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00	100,000.00	
2019APP274(G)	Medical Clinic Partition			GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00	100,000.00	
	B.7. MEDICAL BOOKS AND PERIODICALS													
2019APP275(G)	Manual of Laboratory and Diagnostic Test Ed.	1	pc	GAO	Medical Clinic	Sec. 53.9	IST QTR	IST QTR	IST QTR	IST QTR	RAB	2,000.00	2,000.00	
2019APP276(G)	MIMS 2019	1	pc	GAO	Medical Clinic	Sec. 53.9	IST QTR	IST QTR	IST QTR	IST QTR	RAB	1,500.00	1,500.00	
2019APP277(G)	Newspaper (Philippine Star)	264	pcs	GAO	Medical Clinic		Daily					5,280.00	5,280.00	
	C. GSD-Building Administration Proposed Projects													
2019APP278(G)	22 pcs. 60cm.Ø High Density Polyethylene (HDPE) Spiral Pipe, 5.5 meters			GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	291,000.00		291,000.00
2019APP279(G)	Additional Fire Extinguishers for OMB Main and Annex Office Building (4 items)			GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	613,000.00		613,000.00
2019APP280(G)	Environmental/Green Thumb Committee Related project/s	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	75,000.00		75,000.00

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2019APP281(G)	Inks (various colors) for Duplicating Machine	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00		30,000.00	
2019APP282(G)	Materials for OMB Fence In-House Project at Road-Right-of-Way	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	90,000.00		90,000.00	
2019APP283(G)	Materials for Repair of Drainage & Sewer Facility	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	64,000.00		64,000.00	
2019APP284(G)	Materials for the Proposed Improvement of Fire Exits Stairwell Railings of the OMB Annex Building (11 Items)	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	189,510.00		189,510.00	
2019APP285(G)	Materials for the Repair, Refurbishment and/or Expansion of OMB Gym	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	31,000.00		31,000.00	
2019APP286(G)	One Year Preventive Maintenance & Service for Four (4) Units LG Brand Passenger Elevators of the Office of the Ombudsman Main Building	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00		200,000.00	
2019APP287(G)	One Year Preventive Maintenance for Two units x-ray baggage machines at the Main & Annex Bldg.	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	312,000.00		312,000.00	
2019APP288(G)	Payment of Laboratory Fees for water testing and sampling	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP289(G)	Preventive Maintenance of 375 KVA and 75 KVA Generator Sets	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00		200,000.00	
2019APP290(G)	Procurement of Brand New Duplicating Machine	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	600,000.00		600,000.00	
2019APP291(G)	Procurement of Materials, Supplies, & Other Fixtures/Accessories for the Refurbishment of Common Male & Female Comfort Rooms (4 Units), Ground Floor, OMB Main Building	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	900,000.00		900,000.00	
2019APP292(G)	Procurement of Public Address System for Office of the Ombudsman Main Building	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	250,000.00		250,000.00	
2019APP293(G)	Procurement of Various Pump Equipment	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	86,000.00		86,000.00	
2019APP294(G)	Procurement of Various Tools and Equipment for Bldg. Admin. (BA)	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	150,000.00		150,000.00	
2019APP295(G)	Stage Decoration (Christmas Program Venue) Disbursement c/o Christmas Ann. Program Committee	1	lot	GSD	BA	Sec. 53.9	December	December	December	December	RAB	20,000.00		20,000.00	
2019APP296(G)	Stage Decoration (Office Anniversary) Disbursement c/o Anniversary program Committee	1	lot	GSD	BA	Sec. 53.9	May	May	May	May	RAB	30,000.00		30,000.00	
2019APP297(G)	Building Decoration (Christmas Decorations) Disbursement c/o GSD	1	lot	GSD	BA	Sec. 53.9	December	December	December	December	RAB	30,000.00		30,000.00	
	D. GSD-Building Administration Supplies and Materials, Equipment, etc.														
	D.1. Quarterly Supplies & Materials for Air-Conditioning Works														
2019APP298(G)	1) Second Quarter	1	lot	GSD	BA	Sec. 53.9	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	RAB	500,000.00		500,000.00	
2019APP299(G)	2) Third Quarter	1	lot	GSD	BA	Sec. 53.9	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	RAB	500,000.00		500,000.00	

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	D.2.Quarterly Supplies & Materials for Civil & Carpentry Works													
2019APP300(G)	1) First Quarter	1	lot	GSD	BA	Sec. 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	100,000.00		100,000.00
2019APP301(G)	2) Second Quarter	1	lot	GSD	BA	Sec. 53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	300,000.00		300,000.00
2019APP302(G)	3) Third Quarter	1	lot	GSD	BA	Sec. 53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	400,000.00		400,000.00
2019APP303(G)	4) Fourth Quarter	1	lot	GSD	BA	Sec. 53.9	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RAB	400,000.00		400,000.00
	D.3.Quarterly Supplies & Materials for Electrical Works													
2019APP304(G)	1) Second Quarter	1	lot	GSD	BA	Sec. 53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	400,000.00		400,000.00
2019APP305(G)	2) Third Quarter	1	lot	GSD	BA	Sec. 53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	400,000.00		400,000.00
	D.4.Quarterly Supplies & Materials for Plumbing Works													
2019APP306(G)	1) First Quarter	1	lot	GSD	BA	Sec. 53.9	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	75,000.00		75,000.00
2019APP307(G)	2) Second Quarter	1	lot	GSD	BA	Sec. 53.9	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RAB	50,000.00		50,000.00
2019APP308(G)	3) Third Quarter	1	lot	GSD	BA	Sec. 53.9	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RAB	50,000.00		50,000.00
	E. GAO RELATED OFFICE EQUIPMENT, FURNITURE AND FIXTURES, SUPPLIES, ETC.													
	E.1. (GSD-BA) Office Equipment, Furniture & Fixtures, Supplies, etc.													
2019APP309(G)	Air Curtain/s, 900mm Type, 220V(C), brand new	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	120,000.00		120,000.00
2019APP310(G)	Automated Stamps for GSD Personnel	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00	
2019APP311(G)	Conference Tables and Chairs for Functions Rooms A & B	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	300,000.00		300,000.00
2019APP312(G)	Electric Fans	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00		200,000.00
2019APP313(G)	Evaporative Air Cooler	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	350,000.00		350,000.00
2019APP314(G)	Evaporative Air Cooler/s, 220V(C), Brand New	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	200,000.00		200,000.00
2019APP315(G)	Fax Machine, Facsimile	1	unit	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00	
2019APP316(G)	Paper Shredder	1	unit	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00
2019APP317(G)	Supply and Delivery of Counter Window Intercom System, Dual-way Intercom Microphone	4	sets	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00
2019APP318(G)	Supply, Delivery & Installation of Five (5) Units of Forty-Footer Steel Made Container Van	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	900,000.00		900,000.00 ✓
2019APP319(G)	Tables and Chairs for OMB Canteen	1	lot	GSD	BA	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	250,000.00		250,000.00
	E.2. (DENTAL) Office Equipment, Furniture & Fixtures, Supplies, etc.													
2019APP320(G)	Chair, Computer	1	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,500.00	1,500.00	
2019APP321(G)	Chair, Stackable	6	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	16,000.00	16,000.00	
2019APP322(G)	Steel Filing Cabinet, 4 drawer (Beige)	1	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	9,000.00	9,000.00	
2019APP323(G)	Steel Filing Cabinet, lateral 3 drawer (Beige)	3	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	9,000.00	9,000.00	
2019APP324(G)	Steel Filing Cabinet, lateral 4 drawer (Beige)	1	unit	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	11,000.00	11,000.00	

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE															
ANNUAL PROCUREMENT PLAN FOR FY 2019															
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							Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019APP325(G)	Table, Jr. Executive, Melamine w/ 2 Mobile Pedestal	2	sets	GAO	Dental Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
	E.3. (GAO-PROPER)- Office Equipment, Furniture & Fixtures, Supplies, etc.														
2019APP326(G)	Air Purifier	1	unit	GAO	GAO-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	45,000.00		45,000.00	
2019APP327(G)	Calculator, Desktop	1	unit	GAO	GAO-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	500.00	500.00		
2019APP328(G)	Ionizer	1	unit	GAO	GAO-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,700.00	1,700.00		
2019APP329(G)	Paper Shredder, Heavy Duty	1	unit	GAO	GAO-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	6,000.00	6,000.00		
2019APP330(G)	Tables, Sr. Executive	1	unit	GAO	GAO-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	50,000.00		50,000.00	
2019APP331(G)	USB, 16GB	1	unit	GAO	GAO-PROPER	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	700.00	700.00		
	E.4. (HRMD) Office Equipment, Furniture & Fixtures, Supplies, etc.														
2019APP332(G)	Air Purifier/Ionizer	2	units	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	103,000.00		103,000.00	
2019APP333(G)	Bundy Clock, Heavy Duty	1	unit	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	35,000.00		35,000.00	
2019APP334(G)	Camera, DSLR	1	unit	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	40,000.00		40,000.00	
2019APP335(G)	Corkboard, Wall type	3	units	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00		
2019APP336(G)	Gang Chair, 5 seater	2	sets	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	17,200.00	17,200.00		
2019APP337(G)	Laminating Sheets	12	pck	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	480.00	480.00		
2019APP338(G)	Paper Shredder, Heavy Duty	4	units	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	300,000.00		300,000.00	
2019APP339(G)	Photo Paper	16	pck	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	352.00	352.00		
2019APP340(G)	Portable Vacuum	6	pcs	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	30,000.00	30,000.00		
2019APP341(G)	Puncher, 3 hole	1	pc	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,000.00	2,000.00		
2019APP342(G)	Refrigerator, 2 door	1	unit	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00	
2019APP343(G)	Telephone with Hands-Free Feature	1	unit	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,000.00	2,000.00		
2019APP344(G)	Wall Fan	5	unit	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	7,500.00	7,500.00		
2019APP345(G)	Wireless Phone	1	unit	GAO	HRMD	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	2,000.00	2,000.00		
	E.5. (MEDICAL CLINIC) Office Equipment, Furniture & Fixtures, Supplies, etc.														
2019APP346(G)	Cabinet, lateral	2	units	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00	20,000.00		
2019APP347(G)	Calculator, Pocket	2	units	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,000.00	1,000.00		
2019APP348(G)	Corkboard, wall type	1	unit	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	500.00	500.00		
2019APP349(G)	Electric Stand Fan	4	units	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	12,000.00	12,000.00		
2019APP350(G)	Fax Machine	1	unit	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00		
2019APP351(G)	Push Cart	1	unit	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	5,000.00	5,000.00		
2019APP352(G)	Refrigerator	1	unit	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	20,000.00		20,000.00	
2019APP353(G)	Telephone Unit	3	units	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	3,000.00	3,000.00		
2019APP354(G)	USB, 32GB	4	pcs	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	4,000.00	4,000.00		
2019APP355(G)	White Board, wall type	1	unit	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	900.00	900.00		
2019APP356(G)	IP Surveillance Camera (Medical and Dental Clinic)	4	sets	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00		100,000.00	
2019APP357(G)	Table, Jr. Executive	3	units	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	27,000.00	27,000.00		
2019APP358(G)	Table, Computer	1	unit	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	1,667.00	1,667.00		

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE															
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							Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019APP359(G)	Sofa set, 33 seater	1	set	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	15,000.00	15,000.00		
2019APP360(G)	Steel lateral cabinet, 3 drawers	2	units	GAO	Medical Clinic	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	23,000.00	23,000.00		
	E.6. (PMS) Office Equipment, Furniture & Fixtures, Supplies, etc.														
2019APP361(G)	External Drive, 2TB	2	pcs	GSD	PMS	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	13,000.00	13,000.00		
2019APP362(G)	Philippine National Flags & Bunting and OMB Flag	1	lot	GSD	PMS	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	100,000.00		100,000.00	
2019APP363(G)	Printer, Monolaser (Basic)	4	units	GSD	PMS	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	60,000.00	60,000.00		
2019APP364(G)	Push Cart, 150kg	1	unit	GSD	PMS	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	7,500.00	7,500.00		
2019APP365(G)	Push Cart, 300kg	1	unit	GSD	PMS	Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	RAB	10,000.00	10,000.00		
										SUB-TOTAL		17,545,856.00	6,761,346.00	10,784,510.00	
										GRAND TOTAL		247,727,895.29	56,842,476.54	190,885,418.75	
DESCRIPTION															

DESCRIPTION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

REMARKS

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Consolidated by

JOSEPHINE S. VARGAS
Head, BAC Secretariat

JANET C. YEJERANO
Member

MARY RAMONSLA V. LOPEZ
Member

Recommending Approval:
BIDS AND AWARDS COMMITTEE

ADORIE T. CORNITO
Vice Chairperson

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Member

MARIBETH T. PADIOS
Chairperson

APPROVED / DISAPPROVED:

SAMUEL R. MARTINES
Ombudsman

Certified Funds Available:
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