

ANNEX B

OFFICE OF THE OMBUDSMAN VISAYAS RO6 Procurement Monitoring Report as of month/day/year

Code (UAC S/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observer	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	C O	Total	MOOE		C O	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	

COMPLETED PROCUREMENT ACTIVITIES


GOODS AND SERVICES

Common Office Supplies	OMB RO6	Shopping	none	2/25/21	N/A	N/A	3/1/21	3/1/21	N/A	3/4/21	N/A	N/A	5/19/21	5/19/21	GF	99,200.00	99,200.00		65,448.00	65,448.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Computer Consumables	OMB RO6	Shopping	none	2/25/21	N/A	N/A	3/9/21	3/9/21	N/A	3/10/21	N/A	N/A	7/2/21	7/2/21	GF	277,700.00	277,700.00		238,760.00	238,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
I.T Equipment	OMB RO6	Shopping	none	9/17/21	N/A	N/A	9/21/21	9/21/21	N/A	10/7/21	N/A	N/A	on going		GF	480,000.00	480,000.00													
Office Vehicle Maintenance/ General Check up/ Battery	OMB RO6	Shopping	none	9/17/21	N/A	N/A	9/27/21	9/27/21	N/A	9/28/21	N/A	N/A	11/27/21	11/27/21	GF	46,000.00	46,000.00		42,430.00	42,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Drinking Water 1 year supply	OMB RO6	Shopping	none	9/3/21	N/A	N/A	9/28/21	9/28/21	N/A	on process					GF	48,000.00	48,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Courier Service (1 year)	OMB RO6	Shopping	none	9/3/21	N/A	N/A	9/21/21	9/21/21	N/A	on process						96,000.00														
Common Office Supplies 3rd quarter	OMB RO6	Shopping	none	9/22/21	N/A	N/A	9/28/21	9/28/21	N/A	9/28/21	N/A	N/A	12/1/21	12/1/21	GF	21,220.00			15,971.00	15,971.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Office Lease 1 year contract	OMB RO6	Negotiated	none	on process												1,800,000.00														
Air Conditioner Maintenance	OMB RO6	Shopping	none	10/27/21	N/A	N/A	11/19/21	11/19/21	N/A	on process						14,000.00	14,000.00													
Total Alloted Budget of Procurement Activities																2,882,120.00														
Total Contract Price of Procurement Activities Conducted																			362,609.00											
Total Savings (Total Alloted Budget - Total Contract Price)																			2,519,511.00											

Prepared by:


 JOHANA SANCHEZ-DOMINGUEZ
 BAC SECRETARIAT

Recommended for Approval by:


 EVANGELINE G. NUÑAL
 BAC CHAIRPERSON

APPROVED:


 R. EPICURUS CHARLO S. SALCEDO
 Acting Director- OMB RO6-Iloilo