

OFFICE OF THE OMBUDSMAN - VISAYAS, REGIONAL OFFICE NO. VIII  
 PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER (JANUARY - JUNE 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc.	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conf.	Ads/Post of IB/RFQ	Pre-bid Conf	Elig. Check	Sub/Open of Bids/RFQ	Bid Eval.	Post Qual.	Date of BAC Resolution Recommending Award	Notice of Award	Contract/ PO Signing	Notice to Proc.	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Elig. Check	Sub/ Open. of Bids	Bid Eval.	Post Qual.		Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
2022APP018	One (1) Lot Replacement/repair of Defective Parts of Samsung Aircon Unit, and One (1) Lot General Cleaning and Repair of Fan Motor of Kolin Aircon Units	OMB 8	NO	Small Value Proc.	N/A	N/A	N/A	N/A	09/07/22	N/A	N/A	09/07/22	09/15/22	11/10/22	N/A	01/19/23	01/19/23	GoP	13,400.00	13,400.00		12,350.00	12,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP070	Step Ladder	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	10/06/23	N/A	N/A	10/06/22	10/17/22	02/02/23	N/A	02/16/23	02/16/23	GoP	6,500.00	6,500.00		3,450.00	3,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP020	Security Services	OMB 8	NO	Small Value Proc.	N/A	06/22/22	N/A	N/A	07/12/22	N/A	N/A	07/12/22	07/21/22	12/05/22	12/29/22	01/01/23 - 12/31/23	01/01/23 - 12/31/23	GoP	812,145.60	812,145.60		749,834.28	749,834.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP004 & 2022APP005	One (1) Year Supply/Consumption of Fuel (Diesel & Gasoline)	OMB 8	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	09/07/22	N/A	N/A	09/07/22	09/15/22	12/01/22	11/29/22	12/01/22 - 11/30/23	12/01/22 - 11/30/23	GoP	196,500.00	196,500.00		170,509.50	170,509.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP039	Inkjet/Ink Tank Printer (Colored)	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	10/06/23	N/A	N/A	10/06/22	10/17/22	02/02/23	N/A	02/16/23	03/02/23	GoP	14,990.00	14,990.00		14,358.00	14,358.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE No. 121	Paper, Multicopy, A4	OMB 8	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/20/23	03/20/23	GoP	4,050.00	4,050.00		2,505.30	2,505.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP011	Supply and Delivery of Purified/Drinking Mineral Water	OMB 8	NO	Small Value Proc.	N/A	N/A	N/A	N/A	08/09/22	N/A	N/A	08/09/22	08/19/22	12/01/22	11/29/22	12/01/22 - 11/30/23	12/01/22 - 11/30/23	GoP	21,000.00	21,000.00		20,160.00	20,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP002	Courier Services	OMB 8	NO	Small Value Proc.	N/A	06/22/22	N/A	N/A	07/12/22	N/A	N/A	07/12/22	07/21/22	10/13/22	11/29/22	12/01/22 - 11/30/23	12/01/22 - 11/30/23	GoP	255,968.00	255,968.00		202,032.00	202,032.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Various	One (1) Lot Supply and Delivery of original/genuine 1) Toner cartridges; and 2) Drum unit for Brother DCP-L2550DW Printer	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	10/06/23	N/A	N/A	10/06/22	10/17/22	02/16/23	N/A	1) 06/14/23; 2) 05/16/23	1) 06/14/23; 2) 05/16/23	GoP	30,200.00	30,200.00		25,556.00	25,556.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022APP014	One (1) Lot Replacement of Worn-out/Deteriorated Alternator Belt and Aircon Belts of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/17/23	02/24/23	06/15/23	N/A	06/15/23	06/15/23	GoP	6,226.00	6,226.00		4,980.73	4,980.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																			<b>₱ 1,360,979.60</b>													
<b>Total Contract Price of Procurement Activities Conducted</b>																						<b>₱ 1,205,735.81</b>										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						<b>₱ 155,243.79</b>										


<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
2022APP068	Panaflex Signage	OMB 8	NO	Small Value Proc.	N/A	N/A	N/A	N/A	09/07/22	N/A	N/A	09/07/22	09/15/22	11/10/22	N/A	Awaiting delivery		GoP	10,500.00	10,500.00		6,000.00	6,000.00								
Various	1) One (1) Lot Supply and Delivery of Common Office/Electrical Supplies; and 2) One (1) Lot Supply and Delivery of Original/Genuine Ink Bottles for Epson L5190 Printer	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/17/23	02/24/23	1) 06/20/23; 2) 06/16/23	N/A	Awaiting delivery		GoP	16,234.00	16,234.00		10,120.00	10,120.00								

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2022APP039	Supply and Delivery of Two (2) Units Colored Inkjet/Ink Tank Printers	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	02/17/23	N/A	N/A	02/17/23	02/24/23	06/16/23	N/A	Awaiting delivery		GoP	29,980.00	29,980.00		27,798.00	27,798.00									
2022APP018	One (1) Lot Procurement for Preventive Maintenance/ Cleaning Services of Air-conditioning Units for One (1) Year Period	OMB 8	NO	Small Value Proc.	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/22/23	03/31/23		Awaiting approval of PO		GoP	25,200.00	25,200.00		17,600.00	17,600.00										
2022APP043	Supply and Delivery of Uninterruptible Power Supply (UPS)	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/22/23	03/31/23		Awaiting approval of PO		GoP	44,100.00	44,100.00		36,813.00	36,813.00										
Various	Supply and Delivery of Original/Genuine Black Toner Cartridges for HP and Samsung Printers	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	03/22/23	N/A	N/A	03/22/23	03/31/23		Awaiting approval of PO		GoP	49,800.00	49,800.00		48,374.00	48,374.00										
<b>Total Allotted Budget of On-going Procurement Activities</b>																		<b>₱ 175,814.00</b>														

Note: Procurements with ABC of less than P50,000.00 are exempt from posting requirement of RFQ.

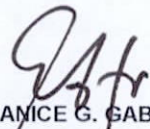
Prepared by:

  
 MARIA RIZA I. PADULLA  
 Supply Officer II  
 Member, BAC Secretariat


Reviewed by:

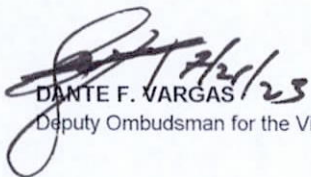
  
 CYRENE THERESA Q. DOLINA  
 AGIO II  
 Head, BAC Secretariat

Recommending Approval:

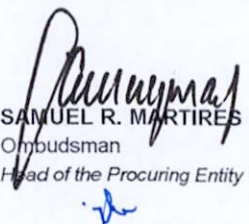
  
 JANICE G. GABRITO  
 Acting Director  
 Ombudsman Visayas - RO VIII  
 BAC Chairperson

Noted by:

  
 GARDIOSO J. MELENDEZ  
 Acting Assistant Ombudsman for the Visayas  
 (Per Office Order No. 193, Series of 2023)

  
 DANTE F. VARGAS  
 Deputy Ombudsman for the Visayas

APPROVED:

  
 SAMUEL R. MARTIRES  
 Ombudsman  
 Head of the Procuring Entity