

OFFICE OF THE OMBUDSMAN (VISAYAS), REGIONAL OFFICE NO. VIII  
 PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER (JANUARY - JUNE 2021)

Code (UACS/PA P)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc.	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conf.	Ads/ Post of IB/RFQ	Pre-bid Conf	Elig. Check	Sub/Open of Bids/ RFQ	Bid Eval.	Post Qual.	Date of BAC Resolution Recommending Award	Notice of Award	Contract/ PO Signing	Notice to Proc.	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Elig. Check	Sub/ Open. of Bids	Bid Eval.	Post Qual.	Delivery/ Completion/ Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
2021APP011	Rental of Office Space	OMB 8	NO	NP-S3 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	03/18/21	N/A	N/A	03/18/21	03/22/21	04/01/21	04/01/21	04/01/21 - 03/31/22	04/01/21 - 03/31/22	GoP	757,900.00	757,900.00		698,750.00	698,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021APP020	Security Services	OMB 8	NO	Small Value Proc.	N/A	03/17-24/21	N/A	N/A	03/30/21	N/A	N/A	03/30/21	03/31/21	05/01/21	05/01/21	05/01/21 - 04/30/22	05/01/21 - 04/30/22	GoP	812,145.60	812,145.60		747,219.36	747,219.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021APP005 & 2021APP006	Janitorial & Messengerial Services	OMB 8	NO	Small Value Proc.	N/A	03/31/21-04/07/21	N/A	N/A	04/20/21	N/A	N/A	04/20/21	04/20/21	06/01/21	06/01/21	06/01/21 - 05/31/22	06/01/21 - 05/31/22	GoP	345,679.56	345,679.56		309,958.16	309,968.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021APP001	Courier Services	OMB 8	NO	Small Value Proc.	N/A	04/14/21-04/22/21	N/A	N/A	04/28/21	N/A	N/A	04/28/21	04/30/21	06/01/21	06/01/21	06/01/21 - 05/31/22	06/01/21 - 05/31/22	GoP	259,140.00	259,140.00		188,592.00	188,592.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021APP012	Rental of Photocopying Machine	OMB 8	NO	Small Value Proc.	N/A	04/14/21-04/22/21	N/A	N/A	04/28/21	N/A	N/A	04/28/21	04/30/21	06/01/21	06/01/21	06/01/21 - 05/31/22	06/01/21 - 05/31/22	GoP	132,000.00	132,000.00		117,421.92	117,421.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																			<b>₱ 2,306,865.16</b>													
<b>Total Contract Price of Procurement Activites Conducted</b>																						<b>₱ 2,061,961.44</b>										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						<b>₱ 244,903.72</b>										

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
Various	One (1) Lot Supply and Delivery of Common Office and Electrical Supplies; and 2) One (1) Lot Supply and Delivery of Original/Genuine Toners/Ink Bottles	OMB 8	NO	Shopping	N/A	On-going												GoP	85,422.00	85,422.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021APP064 & 2021APP080	Printing & Supply of Envelope, Mailing, w/ Letterhead, & Various Registry Receipt Return Cards	OMB 8	NO	Small Value Proc.	N/A	N/A	N/A	N/A	05/26/21	N/A	N/A	05/26/21	05/28/21	On-going				GoP	34,000.00	34,000.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021APP010	Supply and Delivery of Purified Drinking/Mineral Water for One (1) Year Period	OMB 8	NO	Small Value Proc.	N/A	N/A	N/A	N/A	On-going									GoP	19,200.00	19,200.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A
2021APP053	Uninterruptible Power Supply (UPS)	OMB 8	NO	Shopping	N/A	N/A	N/A	N/A	05/26/21	N/A	N/A	05/26/21	05/28/21	On-going				GoP	30,000.00	30,000.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget of On-going Procurement Activities</b>																			<b>₱ 168,622.00</b>												

Note: Procurements with ABC of less than P50,000.00 are exempt from posting requirement of RFQ.

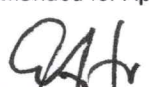
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Recommended for Approval by:

  
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 BAC Chairperson

APPROVED:

  
**PAUL ELMER M. CLEMENTE**  
 Deputy Ombudsman for the Visayas  
 Head of the Procuring Entity