

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded projects as indicated hereunder P 4,046,726,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,876,975,000	P 498,679,000	P 353,395,000	P 2,729,049,000
Support to Operations	13,335,000	22,603,000		35,938,000
Operations	948,276,000	333,463,000		1,281,739,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	488,323,000	132,379,000		620,702,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	376,083,000	103,849,000		479,932,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	36,253,000	21,859,000		58,112,000
CORRUPTION PREVENTION PROGRAM	47,617,000	75,376,000		122,993,000
TOTAL NEW APPROPRIATIONS	P 2,838,586,000	P 854,745,000	P 353,395,000	P 4,046,726,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of the Office of the Ombudsman personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman. (GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

2. Non-Recurring Expenses. All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies from any item of its appropriations from the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. Use of Income. The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. Reporting and Posting Requirements. The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice of said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 820,955,000	P 467,202,000	P 113,395,000	P 1,401,552,000
Administration of Personnel Benefits	1,056,020,000			1,056,020,000
Project(s)				
Locally-Funded Project(s)		31,477,000	240,000,000	271,477,000
Enhancing the Asset Declaration System (EADS) Project Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)		31,477,000		31,477,000
Acquisition of GIS lot adjacent to the OMB-Mindanao Building for future expansion and construction of material recovery facility, storage and parking spaces for OMB Mindanao			240,000,000	240,000,000
Sub-total, General Administration and Support	1,876,975,000	498,679,000	353,395,000	2,729,049,000

Support to Operations			
Operation and Maintenance of Computerized Management Information System	10,918,000	21,103,000	32,021,000
Statistical Services	2,417,000	1,500,000	3,917,000
Sub-total, Support to Operations	13,335,000	22,603,000	35,938,000
Operations			
Reduced incidence and impact of corruption and red tape	948,276,000	333,463,000	1,281,739,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	488,323,000	132,379,000	620,702,000
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	474,555,000	122,202,000	596,757,000
Preliminary investigation of criminal and forfeiture cases against erring public officials	13,768,000	10,177,000	23,945,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	376,083,000	103,849,000	479,932,000
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	112,446,000	14,767,000	127,213,000
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	243,953,000	78,905,000	322,858,000
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	19,684,000	177,000	19,861,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
Whistleblower Account/Reward		10,000,000	10,000,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	36,253,000	21,859,000	58,112,000
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	36,253,000	21,859,000	58,112,000
CORRUPTION PREVENTION PROGRAM	47,617,000	75,376,000	122,993,000
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	10,349,000	27,050,000	37,399,000
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape	37,268,000	15,508,000	52,776,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)			
Locally-Funded Project(s)			
Survey on the actual experience with corruption in the Philippines		32,818,000	32,818,000
Sub-total, Operations	948,276,000	333,463,000	1,281,739,000
TOTAL NEW APPROPRIATIONS	P 2,838,586,000	P 854,745,000	P 353,395,000 P 4,046,726,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,246,423

Total Permanent Positions

1,246,423

Other Compensation Common to All

Personnel Economic Relief Allowance

40,032

Representation Allowance

60,294

Transportation Allowance

60,294

Clothing and Uniform Allowance

10,000

Honoraria

6,038

Mid-Year Bonus - Civilian

103,825

Year End Bonus

92,169

Cash Gift

19,997

Step Increment

3,155

Productivity Enhancement Incentive

8,341

Total Other Compensation Common to All

404,153

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

480

Lump-sum for filling of Positions - Civilian

1,078,366

Total Other Compensation for Specific Groups

1,078,846

Other Benefits

PAG-IBIG Contributions

1,869

PhilHealth Contributions

8,497

Employees Compensation Insurance Premiums

1,869

Terminal Leave	36,319
Loyalty Award - Civilian	1,325
Terminal Leave	12,765
Total Other Benefits	62,644
Other Personnel Benefits	
Pension, Civilian Personnel	46,520
Total Other Personnel Benefits	46,520
Total Personnel Services	2,838,586
Maintenance and Other Operating Expenses	
Travelling Expenses	161,561
Training and Scholarship Expenses	144,250
Supplies and Materials Expenses	161,684
Utility Expenses	107,116
Communication Expenses	43,910
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	33,765
Extraordinary and Miscellaneous Expenses	20,545
Professional Services	11,524
General Services	96,532
Repairs and Maintenance	12,391
Taxes, Insurance Premiums and Other Fees	2,150
Other Maintenance and Operating Expenses	
Advertising Expenses	2,624
Printing and Publication Expenses	7,821
Representation Expenses	9,598
Transportation and Delivery Expenses	3,967
Rent/Lease Expenses	13,153
Subscription Expenses	10,000
Other Maintenance and Operating Expenses	12,154
Total Maintenance and Other Operating Expenses	854,745
Total Current Operating Expenditures	3,693,331
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	140,000
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	35,077
Transportation Equipment Outlay	25,370
Furniture, Fixtures and Books Outlay	51,570
Intangible Assets Outlay	220
Other plant, property and equipment	1,158
Total Capital Outlays	353,395
TOTAL NEW APPROPRIATIONS	4,046,726

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. OFFICE OF THE OMBUDSMAN

P 2,838,586,000	P 854,745,000	P 353,395,000	P 4,046,726,000
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TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN

P 2,838,586,000	P 854,745,000	P 353,395,000	P 4,046,726,000
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