

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**

**As of the Quarter Ending March 31, 2019**

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered) : 01 - Regular Agency Fund

	UACS CODE	Appropriation			Allotments		
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To
	2	3	4	5=(3+4)	6	7	8
<b>I. Agency Specific Budget</b>							
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>	-	-	-	-	-	-
<b>Personnel Services</b>		-	-	-	-	-	-
Basic Salary - Civilian	5010101001			-	-		
PERA - Civilian	5010201001			-	-		
Representation Allowance (RA)	5010202000			-	-		
Transportation Allowance (TA)	5010203001			-	-		
Clothing/Uniform Allowance - Civilian	5010204001			-	-		
Anniversary Bonus	5010299038			-	-		
Honoraria - Civilian	5010210001			-	-		
HP - Magna Carta Benefits for Public Health Workers under R.A.	5010211005			-	-		
Overtime Pay	5010213001			-	-		
Bonus - Civilian	5010214001			-	-		
Cash Gift - Civilian	5010215001			-	-		
Other Personnel Benefits - Collective Negotiation Agreement	5010299011			-	-		
Productivity Enhancement Incentive - Civilian	5010299012			-	-		
Performance Based Bonus - Civilian	5010299014			-	-		
Mid-Year Bonus - Civilian	5010299036			-	-		
Life & Retirement Ins.Cont.	5010301000			-	-		
Pag-IBIG - Civilian	5010302001			-	-		
PhilHealth - Civilian	5010303001			-	-		
ECIP - Civilian	5010304001			-	-		
Pension Benefits - Civilian	5010401001			-	-		
Retirement Gratuity - Civilian	5010402001			-	-		
Terminal Leave Benefits - Civilian	5010403001			-	-		
Lump-sum for Filling of Positions - Civilian	5010499007			-	-		
Lump-sum for Step Increments - Length of Service	5010499010			-	-		
Lump-sum for Step Increments - Meritorious Performance	5010499011			-	-		
Loyalty Incentive	5010499015			-	-		
Other Personnel Benefits	5010499099			-	-		
<b>Maintenance and Other Operating Expenses</b>				-	-	-	-
Traveling Expenses - Local	5020101000			-	-		
Traveling Expenses - Foreign	5020102000			-	-		
Training Expenses	5020201002			-	-		
ICT Training Expenses	5020201001			-	-		
Office Supplies Expenses	5020301002			-	-		
ICT Office Supplies Expenses	5020301001			-	-		
Accountable Forms Expenses	5020302000			-	-		
Drugs and Medicines Expenses	5020307000			-	-		

FAR NO. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars 1	UACS CODE 2	Appropriation			Allotments	
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7
Agency Specific Budget	0	-				
Specific Budgets of National Government Agencies	01101101	-				
Specific Budgets of National Government Agencies	01101101	-	-	-	-	-
General Administration and Support	1000000000000000	-	-	-	-	-
General Management and Supervision	100000100001000	-	-	-	-	-
PS	0					
MOOE	0					
Administration of Personnel Benefits	100000100002000	-	-	-	-	-
PS	0					
Locally-Funded Project(s)	1000002000000000	-	-	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck includi	100000200001000	-				
CO	0	-				
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Imp	100000200002000	-	-	-	-	-
PS	0					
MOOE	0					
CO	0					
Support to Operations	2000000000000000	-	-	-	-	-
Operation and Maintenance of Computerized Management Information S	200000100001000	-	-	-	-	-
PS	0					
MOOE	0					
Statistical Services	200000100002000	-	-	-	-	-
PS	0					
MOOE	0					
Operations	3000000000000000	-	-	-	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	-	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	-	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	-	-	-	-	-
PS	0					
MOOE	0					
Preliminary investigation of criminal and forfeiture cases against erring pu	310100100002000	-	-	-	-	-
PS	0					
MOOE	0					
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	-	-	-
Adjudication on administrative cases against erring public officials to enfor	310200100001000	-	-	-	-	-

Particulars  1	UACS CODE  2	Appropriation			Allotments	
		Authorized Appropriation  3	Adjustments (Transfer To/From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7
PS	0			-	-	
MOOE	0			-	-	
Prosecution of criminal and forfeiture cases filed against erring public offi	310200100002000	-	-	-	-	-
PS	0			-	-	
MOOE	0			-	-	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supr	310200100003000	-	-	-	-	-
PS	0			-	-	
MOOE	0			-	-	
Locally-Funded Project(s)	310200200000000	-	-	-	-	-
Whistleblower Account/Reward	310200200001000	-	-	-	-	-
MOOE	0			-	-	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	-	-	-	-
Delivery of responsive and meaningful Public Assistance to address red tap	310300100001000	-	-	-	-	-
PS	0			-	-	
MOOE	0			-	-	
CORRUPTION PREVENTION PROGRAM	310400000000000	-	-	-	-	-
Development and implementation of integrity promotion programs to gen	310400100001000	-	-	-	-	-
PS	0			-	-	
MOOE	0			-	-	
Conduct of integrity assessments and corruption diagnostics to reduce the	310400100002000	-	-	-	-	-
PS	0			-	-	
MOOE	0			-	-	
Sub-Total, Agency-Specific	0	-	-	-	-	-
PS	0	-	-	-	-	-
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	-	-	-
General Administration and Support	100000000000000	-	-	-	-	-
General Management and Supervision	100000100001000	-	-	-	-	-
PS	0			-	-	
Support to Operations	200000000000000	-	-	-	-	-
Operation and Maintenance of Computerized Management Information Sy	200000100001000	-	-	-	-	-
PS	0			-	-	
Statistical Services	200000100002000	-	-	-	-	-
PS	0			-	-	
Operations	300000000000000	-	-	-	-	-
OO : Reduced incidence and impact of corruption and red tape	310000000000000	-	-	-	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	-	-	-	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	-	-	-	-	-
PS	0			-	-	
Preliminary investigation of criminal and forfeiture cases against erring pu	310100100002000	-	-	-	-	-
PS	0			-	-	



Particulars  1	UACS CODE  2	Appropriation			Allotments	
		Authorized Appropriation  3	Adjustments (Transfer To/From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	-	-	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	-	-	-	-	-
PS	0	-	-	-	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials	310200100002000	-	-	-	-	-
PS	0	-	-	-	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	310200100003000	-	-	-	-	-
PS	0	-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	-	-	-
Delivery of responsive and meaningful Public Assistance to address red tap	310300100001000	-	-	-	-	-
PS	0	-	-	-	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	-	-	-
Development and implementation of integrity promotion programs to generate	310400100001000	-	-	-	-	-
PS	0	-	-	-	-	-
Conduct of integrity assessments and corruption diagnostics to reduce the	310400100002000	-	-	-	-	-
PS	0	-	-	-	-	-
Sub-Total, Automatic Appropriations	0	-	-	-	-	-
PS	0	-	-	-	-	-
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	1,251,357.00	1,251,357.00	1,251,357.00	-
Purpose	4000000000000000	-	1,251,357.00	1,251,357.00	1,251,357.00	-
Pension and Gratuity Fund	4008000000000000	-	1,251,357.00	1,251,357.00	1,251,357.00	-
For payment of retirement and terminal leave benefits	400800000002000	-	1,251,357.00	1,251,357.00	1,251,357.00	-
PS	0	-	1,251,357.00	1,251,357.00	1,251,357.00	-
Sub-Total, SPF	0	-	1,251,357.00	1,251,357.00	1,251,357.00	-
PS	0	-	1,251,357.00	1,251,357.00	1,251,357.00	-
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
GRAND TOTAL	0	-	1,251,357.00	1,251,357.00	1,251,357.00	-
PS	0	-	1,251,357.00	1,251,357.00	1,251,357.00	-
MOOE	0	-	-	-	-	-
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS A**  
**As of the Quarter Ending March 31, 2019**

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS CODE  2				Current Year Obligations		Current Year
		Transfer To  8	Transfer From  9	Adjusted Total Allotments  10=[(6+(-)7)-8+9]	1st Quarter Ending March 31  11	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16
<b>I. Agency Specific Budget</b>	0						
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	-	-	-	545,309,693.26	545,309,693.26	534,799,067.83
General Administration and Support	1000000000000000	-	-	-	346,432,146.85	346,432,146.85	339,497,036.54
General Management and Supervision	100000100001000	-	-	-	346,432,146.85	346,432,146.85	339,497,036.54
PS	0			-	311,731,049.18	311,731,049.18	311,227,304.75
MOOE	0			-	34,701,097.67	34,701,097.67	28,269,731.79
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-
PS	0			-	-	-	-
Locally-Funded Project(s)	100000200000000	-	-	-	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck includi	100000200001000			-	-	-	-
CO	0			-	-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Imp	100000200002000	-	-	-	-	-	-
PS	0			-	-	-	-
MOOE	0			-	-	-	-
CO	0			-	-	-	-
Support to Operations	2000000000000000	-	-	-	4,912,572.85	4,912,572.85	3,175,403.87
Operation and Maintenance of Computerized Management Information Sy	200000100001000	-	-	-	4,130,310.43	4,130,310.43	2,518,593.26
PS	0			-	2,204,786.50	2,204,786.50	2,143,106.25
MOOE	0			-	1,925,523.93	1,925,523.93	375,487.01
Statistical Services	200000100002000	-	-	-	782,262.42	782,262.42	656,810.61
PS	0			-	620,777.65	620,777.65	617,803.90
MOOE	0			-	161,484.77	161,484.77	39,006.71
Operations	3000000000000000	-	-	-	193,964,973.56	193,964,973.56	192,126,627.42
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	-	-	193,964,973.56	193,964,973.56	192,126,627.42
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	-	-	77,076,175.00	77,076,175.00	76,253,406.11
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	-	-	-	49,704,804.99	49,704,804.99	49,026,403.34
PS	0			-	40,213,460.71	40,213,460.71	40,064,094.22
MOOE	0			-	9,491,344.28	9,491,344.28	8,962,309.12
Preliminary investigation of criminal and forfeiture cases against erring pu	310100100002000	-	-	-	27,371,370.01	27,371,370.01	27,227,002.77
PS	0			-	26,872,128.23	26,872,128.23	26,843,073.73
MOOE	0			-	499,241.78	499,241.78	383,929.04
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	-	90,278,643.39	90,278,643.39	89,687,898.14
Adjudication on administrative cases against erring public officials to enfor	310200100001000	-	-	-	31,298,710.88	31,298,710.88	31,154,343.62



Particulars  1	UACS CODE  2				Current Year Obligations		Current Year
		Transfer To  8	Transfer From  9	Adjusted Total Allotments  10={6+(-)7}-8+9]	1st Quarter Ending March 31  11	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16
PS	0			-	30,804,969.28	30,804,969.28	30,775,914.74
MOOE	0			-	493,741.60	493,741.60	378,428.88
Prosecution of criminal and forfeiture cases filed against erring public officials	310200100002000	-	-	-	53,210,931.69	53,210,931.69	52,879,993.41
PS	0			-	48,318,980.97	48,318,980.97	48,299,205.43
MOOE	0			-	4,891,950.72	4,891,950.72	4,580,787.98
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	310200100003000	-	-	-	5,769,000.82	5,769,000.82	5,653,561.11
PS	0			-	5,464,393.51	5,464,393.51	5,449,929.45
MOOE	0			-	304,607.31	304,607.31	203,631.66
Locally-Funded Project(s)	310200200000000	-	-	-	-	-	-
Whistleblower Account/Reward	310200200001000	-	-	-	-	-	-
MOOE	0			-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	-	-	17,567,265.22	17,567,265.22	17,250,615.38
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	-	-	-	17,567,265.22	17,567,265.22	17,250,615.38
PS	0			-	16,008,726.71	16,008,726.71	15,950,735.15
MOOE	0			-	1,558,538.51	1,558,538.51	1,299,880.23
CORRUPTION PREVENTION PROGRAM	310400000000000	-	-	-	9,042,889.95	9,042,889.95	8,934,707.79
Development and implementation of integrity promotion programs to generate positive change	310400100001000	-	-	-	2,075,275.65	2,075,275.65	2,072,895.39
PS	0			-	2,015,754.57	2,015,754.57	2,009,946.12
MOOE	0			-	59,521.08	59,521.08	62,949.27
Conduct of integrity assessments and corruption diagnostics to reduce the risk of corruption	310400100002000	-	-	-	6,967,614.30	6,967,614.30	6,861,812.40
PS	0			-	6,702,988.33	6,702,988.33	6,672,009.44
MOOE	0			-	264,625.97	264,625.97	189,802.96
Sub-Total, Agency-Specific	0	-	-	-	545,309,693.26	545,309,693.26	534,799,067.83
PS	0	-	-	-	490,958,015.64	490,958,015.64	490,053,123.18
MOOE	0	-	-	-	54,351,677.62	54,351,677.62	44,745,944.65
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	-	24,688,197.67	24,688,197.67	21,377,618.15
General Administration and Support	100000000000000	-	-	-	6,150,270.07	6,150,270.07	5,189,430.63
General Management and Supervision	100000100001000	-	-	-	6,150,270.07	6,150,270.07	5,189,430.63
PS	0			-	6,150,270.07	6,150,270.07	5,189,430.63
Support to Operations	200000000000000	-	-	-	300,043.25	300,043.25	199,848.03
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	-	233,657.10	233,657.10	155,500.51
PS	0			-	233,657.10	233,657.10	155,500.51
Statistical Services	200000100002000	-	-	-	66,386.15	66,386.15	44,347.52
PS	0			-	66,386.15	66,386.15	44,347.52
Operations	300000000000000	-	-	-	18,237,884.35	18,237,884.35	15,988,339.49
OO : Reduced incidence and impact of corruption and red tape	310000000000000	-	-	-	18,237,884.35	18,237,884.35	15,988,339.49
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	-	-	-	6,982,061.41	6,982,061.41	5,947,705.70
Conduct of fact-finding investigation and lifestyle check for case build-up and prosecution	310100100001000	-	-	-	4,258,252.41	4,258,252.41	3,590,563.16
PS	0			-	4,258,252.41	4,258,252.41	3,590,563.16
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	-	2,723,809.00	2,723,809.00	2,357,142.54
PS	0			-	2,723,809.00	2,723,809.00	2,357,142.54

Particulars	UACS CODE				Current Year Obligations		Current Year
		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31
1	2	8	9	10=[(6+(-)7)-8+9]	11	15=(11+12+13+14)	16
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	-	8,658,510.00	8,658,510.00	7,887,501.83
Adjudication on administrative cases against erring public officials to enforce discipline	3102001000010000	-	-	-	3,123,379.83	3,123,379.83	2,756,713.34
PS	0	-	-	-	3,123,379.83	3,123,379.83	2,756,713.34
Prosecution of criminal and forfeiture cases filed against erring public officials	3102001000020000	-	-	-	4,968,285.00	4,968,285.00	4,748,839.20
PS	0	-	-	-	4,968,285.00	4,968,285.00	4,748,839.20
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	3102001000030000	-	-	-	566,845.17	566,845.17	381,949.29
PS	0	-	-	-	566,845.17	566,845.17	381,949.29
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	-	1,683,926.69	1,683,926.69	1,543,808.52
Delivery of responsive and meaningful Public Assistance to address red tape	3103001000010000	-	-	-	1,683,926.69	1,683,926.69	1,543,808.52
PS	0	-	-	-	1,683,926.69	1,683,926.69	1,543,808.52
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	-	913,386.25	913,386.25	609,323.44
Development and implementation of integrity promotion programs to generate positive change	3104001000010000	-	-	-	206,303.98	206,303.98	137,687.17
PS	0	-	-	-	206,303.98	206,303.98	137,687.17
Conduct of integrity assessments and corruption diagnostics to reduce the risk of corruption	3104001000020000	-	-	-	707,082.27	707,082.27	471,636.27
PS	0	-	-	-	707,082.27	707,082.27	471,636.27
Sub-Total, Automatic Appropriations	0	-	-	-	24,688,197.67	24,688,197.67	21,377,618.15
PS	0	-	-	-	24,688,197.67	24,688,197.67	21,377,618.15
MOOE	0	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
III. Special Purpose Fund	0	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	-	1,251,357.00	1,251,354.85	1,251,354.85	1,251,354.85
Purpose	4000000000000000	-	-	1,251,357.00	1,251,354.85	1,251,354.85	1,251,354.85
Pension and Gratuity Fund	4008000000000000	-	-	1,251,357.00	1,251,354.85	1,251,354.85	1,251,354.85
For payment of retirement and terminal leave benefits	4008000000020000	-	-	1,251,357.00	1,251,354.85	1,251,354.85	1,251,354.85
PS	0	-	-	1,251,357.00	1,251,354.85	1,251,354.85	1,251,354.85
Sub-Total, SPF	0	-	-	-	-	-	-
PS	0	-	-	-	-	-	-
MOOE	0	-	-	-	-	-	-
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-
GRAND TOTAL	0	-	-	1,251,357.00	571,249,245.78	571,249,245.78	557,428,040.83
PS	0	-	-	1,251,357.00	516,897,568.16	516,897,568.16	512,682,096.18
MOOE	0	-	-	-	54,351,677.62	54,351,677.62	44,745,944.65
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	-	-	-	-



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS A**  
**As of the Quarter Ending March 31, 2019**

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS CODE  2	Disbursements	Balances			
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
<b>I. Agency Specific Budget</b>	0					
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	534,799,067.83	-	(545,309,693.26)	904,892.46	9,942,227.00
General Administration and Support	1000000000000000	339,497,036.54	-	(346,432,146.85)	503,744.43	6,431,365.88
General Management and Supervision	100000100001000	339,497,036.54	-	(346,432,146.85)	503,744.43	6,431,365.88
PS	0	311,227,304.75		(311,731,049.18)	503,744.43	
MOOE	0	28,269,731.79		(34,701,097.67)		6,431,365.88
Administration of Personnel Benefits	100000100002000	-	-	-	-	-
PS	0	-	-	-	-	-
Locally-Funded Project(s)	100000200000000	-	-	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck includi	100000200001000	-	-	-	-	-
CO	0	-	-	-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Imp	100000200002000	-	-	-	-	-
PS	0	-	-	-	-	-
MOOE	0	-	-	-	-	-
CO	0	-	-	-	-	-
Support to Operations	200000000000000	3,175,403.87	-	(4,912,572.85)	64,654.00	1,672,514.98
Operation and Maintenance of Computerized Management Information S	200000100001000	2,518,593.26	-	(4,130,310.43)	61,680.25	1,550,036.92
PS	0	2,143,106.25		(2,204,786.50)	61,680.25	
MOOE	0	375,487.01		(1,925,523.93)		1,550,036.92
Statistical Services	200000100002000	656,810.61	-	(782,262.42)	2,973.75	122,478.06
PS	0	617,803.90		(620,777.65)	2,973.75	
MOOE	0	39,006.71		(161,484.77)		122,478.06
Operations	300000000000000	192,126,627.42	-	(193,964,973.56)	336,494.03	1,838,346.14
OO : Reduced incidence and impact of corruption and red tape	310000000000000	192,126,627.42	-	(193,964,973.56)	336,494.03	1,838,346.14
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	76,253,406.11	-	(77,076,175.00)	178,420.99	822,768.89
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	49,026,403.34	-	(49,704,804.99)	149,366.49	529,035.16
PS	0	40,064,094.22		(40,213,460.71)	149,366.49	
MOOE	0	8,962,309.12		(9,491,344.28)		529,035.16
Preliminary investigation of criminal and forfeiture cases against erring pu	310100100002000	27,227,002.77	-	(27,371,370.01)	29,054.50	115,312.74
PS	0	26,843,073.73		(26,872,128.23)	29,054.50	
MOOE	0	383,929.04		(499,241.78)		115,312.74
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	89,687,898.14	-	(90,278,643.39)	63,294.14	590,745.25
Adjudication on administrative cases against erring public officials to enfor	310200100001000	31,154,343.62	-	(31,298,710.88)	29,054.54	115,312.72



Particulars  1	UACS CODE  2	Disbursements	Balances			
		Total 20=(16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
PS	0	30,775,914.74		(30,804,969.28)	29,054.54	
MOOE	0	378,428.88		(493,741.60)		115,312.72
Prosecution of criminal and forfeiture cases filed against erring public offi	310200100002000	52,879,993.41	-	(53,210,931.69)	19,775.54	311,162.74
PS	0	48,299,205.43		(48,318,980.97)	19,775.54	
MOOE	0	4,580,787.98		(4,891,950.72)		311,162.74
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supr	310200100003000	5,653,561.11	-	(5,769,000.82)	14,464.06	100,975.65
PS	0	5,449,929.45		(5,464,393.51)	14,464.06	
MOOE	0	203,631.66		(304,607.31)		100,975.65
Locally-Funded Project(s)	310200200000000	-	-	-	-	-
Whistleblower Account/Reward	310200200001000	-	-	-	-	-
MOOE	0	-		-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	17,250,615.38	-	(17,567,265.22)	57,991.56	316,649.84
Delivery of responsive and meaningful Public Assistance to address red tap	310300100001000	17,250,615.38	-	(17,567,265.22)	57,991.56	258,658.28
PS	0	15,950,735.15		(16,008,726.71)	57,991.56	
MOOE	0	1,299,880.23		(1,558,538.51)		258,658.28
CORRUPTION PREVENTION PROGRAM	310400000000000	8,934,707.79	-	(9,042,889.95)	36,787.34	108,182.16
Development and implementation of integrity promotion programs to gen	310400100001000	2,072,895.39	-	(2,075,275.65)	5,808.45	3,428.19
PS	0	2,009,946.12		(2,015,754.57)	5,808.45	
MOOE	0	62,949.27		(59,521.08)	-	3,428.19
Conduct of integrity assessments and corruption diagnostics to reduce the	310400100002000	6,861,812.40	-	(6,967,614.30)	30,978.89	74,823.01
PS	0	6,672,009.44		(6,702,988.33)	30,978.89	
MOOE	0	189,802.96		(264,625.97)		74,823.01
Sub-Total, Agency-Specific	0	534,799,067.83	-	(545,309,693.26)	904,892.46	9,605,732.97
PS	0	490,053,123.18	-	(490,958,015.64)	904,892.46	-
MOOE	0	44,745,944.65	-	(54,351,677.62)	-	9,605,732.97
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	21,377,618.15	-	(24,688,197.67)	3,310,579.52	-
General Administration and Support	100000000000000	5,189,430.63	-	(6,150,270.07)	960,839.44	-
General Management and Supervision	100000100001000	5,189,430.63	-	(6,150,270.07)	960,839.44	-
PS	0	5,189,430.63		(6,150,270.07)	960,839.44	
Support to Operations	200000000000000	199,848.03	-	(300,043.25)	100,195.22	-
Operation and Maintenance of Computerized Management Information S	200000100001000	155,500.51	-	(233,657.10)	78,156.59	-
PS	0	155,500.51		(233,657.10)	78,156.59	
Statistical Services	200000100002000	44,347.52	-	(66,386.15)	22,038.63	-
PS	0	44,347.52		(66,386.15)	22,038.63	
Operations	300000000000000	15,988,339.49	-	(18,237,884.35)	2,249,544.86	-
OO : Reduced incidence and impact of corruption and red tape	310000000000000	15,988,339.49	-	(18,237,884.35)	2,249,544.86	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	5,947,705.70	-	(6,982,061.41)	1,034,355.71	-
Conduct of fact-finding investigation and lifestyle check for case build-up a	310100100001000	3,590,563.16	-	(4,258,252.41)	667,689.25	-
PS	0	3,590,563.16		(4,258,252.41)	667,689.25	
Preliminary investigation of criminal and forfeiture cases against erring pu	310100100002000	2,357,142.54	-	(2,723,809.00)	366,666.46	-
PS	0	2,357,142.54		(2,723,809.00)	366,666.46	

Particulars  1	UACS CODE  2	Disbursements		Balances		
		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	7,887,501.83	-	(8,658,510.00)	771,008.17	-
Adjudication on administrative cases against erring public officials to enforce	310200100001000	2,756,713.34	-	(3,123,379.83)	366,666.49	-
PS	0	2,756,713.34	-	(3,123,379.83)	366,666.49	-
Prosecution of criminal and forfeiture cases filed against erring public officials	310200100002000	4,748,839.20	-	(4,968,285.00)	219,445.80	-
PS	0	4,748,839.20	-	(4,968,285.00)	219,445.80	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court	310200100003000	381,949.29	-	(566,845.17)	184,895.88	-
PS	0	381,949.29	-	(566,845.17)	184,895.88	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	1,543,808.52	-	(1,683,926.69)	140,118.17	-
Delivery of responsive and meaningful Public Assistance to address red tape	310300100001000	1,543,808.52	-	(1,683,926.69)	140,118.17	-
PS	0	1,543,808.52	-	(1,683,926.69)	140,118.17	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	609,323.44	-	(913,386.25)	304,062.81	-
Development and implementation of integrity promotion programs to generate	310400100001000	137,687.17	-	(206,303.98)	68,616.81	-
PS	0	137,687.17	-	(206,303.98)	68,616.81	-
Conduct of integrity assessments and corruption diagnostics to reduce the	310400100002000	471,636.27	-	(707,082.27)	235,446.00	-
PS	0	471,636.27	-	(707,082.27)	235,446.00	-
Sub-Total, Automatic Appropriations	0	21,377,618.15	-	(24,688,197.67)	3,310,579.52	-
PS	0	21,377,618.15	-	(24,688,197.67)	3,310,579.52	-
MOOE	0					
Fin Ex	0					
CO	0					
III. Special Purpose Fund	0					
Pension and Gratuity Fund	01101407	1,251,354.85	-	2.15	-	-
Purpose	4000000000000000	1,251,354.85	-	2.15	-	-
Pension and Gratuity Fund	4008000000000000	1,251,354.85	-	2.15	-	-
For payment of retirement and terminal leave benefits	400800000002000	1,251,354.85	-	2.15	-	-
PS	0	1,251,354.85	-	2.15	-	-
Sub-Total, SPF	0					
PS	0					
MOOE	0					
Fin Ex	0					
CO	0					
GRAND TOTAL	0	557,428,040.83	-	(569,997,888.78)	4,215,471.98	9,605,732.97
PS	0	512,682,096.18	-	515,646,211.16	4,215,471.98	-
MOOE	0	44,745,944.65	-	(54,351,677.62)	-	9,605,732.97
Fin Ex	0	-	-	-	-	-
CO	0	-	-	-	-	-

Certified Correct

CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

Certified Correct

FIONA M. STO. TOMAS  
OIC, Accounting Division

Recommending Approval

ADORIE T. CORNITO  
Director II, FHS

Approved By:

WEOMARK BYRON G. LAYSON  
Assistant Ombudsman, FMIO