

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES - CONSOLIDATED  
As of the Quarter Ending June 30, 2018

FAR No. 1

Department : Office of the Ombudsman  
Agency : Office of the Ombudsman  
Operating Unit : N/A  
Organization Code (UACS) : 330000000000

Authorization: 01 - Current Year Appropriations

Funding Source Code (as clustered) : 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments		
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments
	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]
<b>A.. PROGRAM</b>							
<b>I. General Administration and Support</b>							
<b>a. General Management and and Supervision</b>							
General Management and and Supervision	10000100001000	529,294,000.00	-	529,294,000.00	529,294,000.00	355,898,276.02	885,192,276.02
Personnel Services		304,724,000.00	-	304,724,000.00	304,724,000.00	355,647,087.15	660,371,087.15
Maintenance and Other Operating Expenses		224,570,000.00	-	224,570,000.00	224,570,000.00	251,188.87	224,821,188.87
<b>b. Administration of Personnel Benefits</b>	10000100002000	1,017,090,000.00	19,577.00	1,017,090,000.00	1,012,445,000.00	(648,982,760.26)	818,308,322.39
Personnel Services		1,017,090,000.00	19,577.00	1,017,090,000.00	1,012,464,577.00	(648,982,760.26)	363,481,816.74
Maintenance and Other Operating Expenses		-	-	-	-	-	-
<b>c. Locally-Funded Projects</b>	10000200000000						
<b>1. Construction of Four-Storey Building</b>	1000020001000	127,000,000.00	-	127,000,000.00	127,000,000.00	-	127,000,000.00
Capital Outlays		127,000,000.00		127,000,000.00	127,000,000.00	-	127,000,000.00
<b>c.2. EADS (eSALN16)</b>	1000020001000	16,653,000.00	-	16,653,000.00	16,653,000.00	-	16,653,000.00
Personnel Services		6,621,000.00		6,621,000.00	6,621,000.00	-	6,621,000.00
Maintenance and Other Operating Expenses		6,621,000.00		6,621,000.00	6,621,000.00	-	6,621,000.00
Capital Outlays		3,411,000.00		3,411,000.00	3,411,000.00	-	3,411,000.00
<b>II.Support to Operations</b>							
<b>a. Operation and Maintenance of Computerized Management</b>	20000100001000	10,802,000.00		10,802,000.00	10,802,000.00	1,259,704.06	12,061,704.06
Personnel Services		10,422,000.00		10,422,000.00	10,422,000.00	44,529.50	10,466,529.50
Maintenance and Other Operating Expenses		380,000.00		380,000.00	380,000.00	1,215,174.56	1,595,174.56

Particulars		UACS CODE	Appropriation			Allotments		
			Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments
1		2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]
	<b>b. Statistical Services</b>	<b>20000100002000</b>	<b>4,186,000.00</b>		<b>4,186,000.00</b>	<b>4,186,000.00</b>	<b>34,030.18</b>	<b>4,220,030.18</b>
	Personnel Services		3,169,000.00		3,169,000.00	3,169,000.00	32,830.18	3,201,830.18
	Maintenance and Other Operating Expenses		1,017,000.00		1,017,000.00	1,017,000.00	1,200.00	1,018,200.00
<b>III. Operations</b>								
	Reduced incidence and impact of corruption and red tape	31000000000000						
	Anti-Corruption Investigation Program	31010000000000						
	<b>a. Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO</b>	<b>310100100001000</b>	<b>493,845,000.00</b>	<b>-</b>	<b>493,845,000.00</b>	<b>493,845,000.00</b>	<b>39,180,012.50</b>	<b>533,025,012.50</b>
	Personnel Services		374,663,000.00	-	374,663,000.00	374,663,000.00	42,234,751.74	416,897,751.74
	Maintenance and Other Operating Expenses		119,182,000.00	-	119,182,000.00	119,182,000.00	(3,054,739.24)	116,127,260.76
	<b>b. Preliminary investigation of criminal and forfeiture case against erring public officials -PAMO</b>	<b>310100100002000</b>	<b>6,745,000.00</b>	<b>-</b>	<b>6,745,000.00</b>	<b>6,745,000.00</b>	<b>95,225,496.13</b>	<b>101,970,496.13</b>
	Personnel Services		6,570,000.00	-	6,570,000.00	6,570,000.00	93,791,080.73	100,361,080.73
	Maintenance and Other Operating Expenses		175,000.00	-	175,000.00	175,000.00	1,434,415.40	1,609,415.40
<b>2. ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>		<b>31020000000000</b>						
	<b>a. Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - PAMO</b>	<b>31020010001000</b>	<b>92,928,000.00</b>	<b>-</b>	<b>92,928,000.00</b>	<b>92,928,000.00</b>	<b>57,033,488.64</b>	<b>149,961,488.64</b>
	Personnel Services		92,780,000.00	-	92,780,000.00	92,780,000.00	55,626,401.42	148,406,401.42
	Maintenance and Other Operating Expenses		148,000.00	-	148,000.00	148,000.00	1,407,087.22	1,555,087.22
	<b>b. Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - PIEMS</b>	<b>310200100002000</b>	<b>206,560,000.00</b>	<b>-</b>	<b>206,560,000.00</b>	<b>206,560,000.00</b>	<b>80,490,114.09</b>	<b>287,050,114.09</b>
	Personnel Services		169,159,000.00	-	169,159,000.00	169,159,000.00	84,780,979.45	253,939,979.45
	Maintenance and Other Operating Expenses		37,401,000.00	-	37,401,000.00	37,401,000.00	(4,290,865.36)	33,110,134.64
	<b>c. Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court</b>	<b>310200100003000</b>	<b>17,978,000.00</b>		<b>17,978,000.00</b>	<b>17,978,000.00</b>	<b>859,285.03</b>	<b>18,837,285.03</b>
	Personnel Services		17,803,000.00		17,803,000.00	17,803,000.00	216,589.14	18,019,589.14
	Maintenance and Other Operating Expenses		175,000.00		175,000.00	175,000.00	642,695.89	817,695.89



Particulars	UACS CODE	Appropriation			Allotments		
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]
d. Locally Funded Projects	310200200000000	10,000,000.00		10,000,000.00	10,000,000.00		10,000,000.00
Maintenance and Other Operating Expenses		10,000,000.00		10,000,000.00	10,000,000.00		10,000,000.00
							-
3. OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000						
a Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- PACPO	31030010001000	58,869,000.00	-	58,869,000.00	58,869,000.00	17,873,051.94	76,742,051.94
Personnel Services		53,200,000.00	-	53,200,000.00	53,200,000.00	16,608,510.95	69,808,510.95
Maintenance and Other Operating Expenses		5,669,000.00	-	5,669,000.00	5,669,000.00	1,264,540.99	6,933,540.99
4. CORRUPTION PREVENTION PROGRAM	310400000000000						
a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB	31040010001000	21,426,000.00		21,426,000.00	21,426,000.00	714,064.80	22,140,064.80
Personnel Services		10,581,000.00		10,581,000.00	10,581,000.00	-	10,581,000.00
Maintenance and Other Operating Expenses		10,845,000.00		10,845,000.00	10,845,000.00	714,064.80	11,559,064.80
b. Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape	31040010002000	37,475,000.00	-	37,475,000.00	37,475,000.00	415,236.87	37,890,236.87
Personnel Services		35,836,000.00	-	35,836,000.00	35,836,000.00	-	35,836,000.00
Maintenance and Other Operating Expenses		1,639,000.00	-	1,639,000.00	1,639,000.00	415,236.87	2,054,236.87
TOTAL, A. PROGRAM		2,650,851,000.00	19,577.00	2,650,851,000.00	2,646,225,577.00	(0.00)	2,646,225,577.00
Personnel Services		2,102,618,000.00	19,577.00	2,102,618,000.00	2,097,992,577.00	-	2,097,992,577.00
Maintenance and Other Operating Expenses		417,822,000.00	-	417,822,000.00	417,822,000.00	(0.00)	417,822,000.00
Capital Outlays		130,411,000.00	-	130,411,000.00	130,411,000.00	-	130,411,000.00
B. Automatic Appropriations		91,084,000.00	-	91,084,000.00	91,084,000.00	(0.00)	91,084,000.00
Retirement and Life Insurance Premiums	01104102	91,084,000.00	-	91,084,000.00	91,084,000.00	(0.00)	91,084,000.00
A.I.a General Management and Supervision		22,241,000.00	-	22,241,000.00	22,241,000.00	(1,907,494.03)	20,333,505.97
A.II.a Operation and Maintenance of Computerized Management		948,000.00		948,000.00	948,000.00	(334,186.52)	613,813.48
A.II.b Statistical Services		290,000.00		290,000.00	290,000.00	(35,621.96)	254,378.04

Particulars		UACS CODE	Appropriation			Allotments		
			Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments
1		2	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]
A.III.a.1.a	Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO		33,343,000.00	-	33,343,000.00	33,343,000.00	17,196,911.04	1,091,315.45
A.III.a.1.b	Preliminary investigation of criminal and forfeiture case against erring public officials - PAMO		570,000.00	-	570,000.00	570,000.00	9,746,952.26	14,789,881.79
A.III.a.2.a	Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - A.III.a.2.a PAMO		8,175,000.00	-	8,175,000.00	8,175,000.00	3,686,164.01	15,325,376.89
A.III.a.2.b	Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - A.III.a.2.b - PIEMS/OSP		15,003,000.00	-	15,003,000.00	15,003,000.00	5,790,179.82	27,888,565.58
A.III.a.2.c	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court - A.III.a.2.c - OLA		1,560,000.00		1,560,000.00	1,560,000.00	(200,538.64)	1,359,461.36
A.III.a.3.a	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- A.III.a.3.a - PACPO		4,795,000.00	-	4,795,000.00	4,795,000.00	1,734,788.71	6,552,034.05
A.III.a.4.a	Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB		951,000.00		951,000.00	951,000.00	(294,344.12)	656,655.88
A.III.a.4.b	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO		3,208,000.00	-	3,208,000.00	3,208,000.00	988,988.49	2,219,011.51
C. Special Purpose Fund		101401-420		4,574,153.00	4,574,153.00	4,574,153.00	-	4,574,153.00
	Miscellaneous Personnel Benefit Fund	101406		-	-	-	-	-
	Pension and Gratuity	101407	-	4,574,153.00	4,574,153.00	4,574,153.00	-	4,574,153.00
GRAND TOTAL			2,741,935,000.00	4,593,730.00	2,746,509,153.00	2,741,883,730.00	0.00	2,741,883,730.00

6,529,788.71

**STATEMENT OF APPROPRIATION**

Department : Office of the Ombudsman  
 Agency : Office of the Ombudsman  
 Operating Unit : N/A  
 Organization Code (UACS) : 330000000000

Funding Source Code (as clustered) : 01 - Regular Agency Fund

Particulars	UACS CODE	Current Year Obligations					Current Year Disburser		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	GRAND TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
	2	11	12	13	14	15=(11+12+13+14)	16	17	18
<b>A.. PROGRAM</b>									
<b>I. General Administration and Support</b>									
<b>a. General Management and and Supervision</b>									
General Management and and Supervision	10000100001000	260,449,019.72	377,822,582.53	-	-	638,271,602.25	211,326,950.76	375,722,958.46	-
Personnel Services		174,189,308.38	326,646,988.79	-	-	500,836,297.17	170,154,020.10	319,472,184.11	-
Maintenance and Other Operating Expenses		86,259,711.34	51,175,593.74	-	-	137,435,305.08	41,172,930.66	56,250,774.35	-
<b>b. Administration of Personnel Benefits</b>	10000100002000					35,019,576.87	-	19,576.87	-
Personnel Services		-	35,019,576.87	-	-	35,019,576.87	-	19,576.87	-
Maintenance and Other Operating Expenses									
<b>c. Locally-Funded Projects</b>	10000200000000								
<b>1. Construction of Four-Storey Building</b>	1000020001000	-	-	-	-	-	-	-	-
Capital Outlays		-	-	-	-	-	-	-	-
<b>c.2. EADS (eSALN16)</b>	1000020001000	-	-	-	-	-	-	-	-
Personnel Services		-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses		-	-	-	-	-	-	-	-
Capital Outlays		-	-	-	-	-	-	-	-
<b>II. Support to Operations</b>									
<b>a. Operation and Maintenance of Computerized Management</b>	20000100001000	2,883,594.45	3,532,512.32	-	-	6,416,106.77	2,714,594.45	3,538,547.52	-
Personnel Services		2,229,526.49	2,940,905.72	-	-	5,170,432.21	2,229,526.49	2,940,905.72	-
Maintenance and Other Operating Expenses		654,067.96	591,606.60	-	-	1,245,674.56	485,067.96	597,641.80	-



Particulars	UACS CODE	Current Year Obligations					Current Year Disbursed		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	GRAND TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18
b. Statistical Services	20000100002000	987,161.12	1,130,594.41	-	-	2,117,755.53	921,786.97	1,154,065.13	-
Personnel Services		839,195.95	1,100,242.60	-	-	1,939,438.55	839,195.95	1,100,242.60	-
Maintenance and Other Operating Expenses		147,965.17	30,351.81	-	-	178,316.98	82,591.02	53,822.53	-
III. Operations									
Reduced incidence and impact of corruption and red tape	31000000000000								
Anti-Corruption Investigation Program	31010000000000								
a. Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO	310100100001000	57,385,953.47	76,253,295.91	-	-	133,639,249.38	55,222,858.08	75,836,045.71	-
Personnel Services		54,353,821.33	71,091,906.72	-	-	125,445,728.05	52,835,543.66	70,940,463.96	-
Maintenance and Other Operating Expenses		3,032,132.14	5,161,389.19	-	-	8,193,521.33	2,387,314.42	4,895,581.75	-
b. Preliminary investigation of criminal and forfeiture case against erring public officials -PAMO	310100100002000	12,901,357.10	18,713,651.39	-	-	31,615,008.49	12,745,103.36	18,300,729.34	-
Personnel Services		12,265,584.02	17,899,149.02	-	-	30,164,733.04	12,265,584.02	17,842,478.02	-
Maintenance and Other Operating Expenses		635,773.08	814,502.37	-	-	1,450,275.45	479,519.34	458,251.32	-
2. ANTI-CORRUPTION ENFORCEMENT PROGRAM	31020000000000								
a. Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - PAMO	31020010001000	36,019,885.31	49,119,270.49	-	-	85,139,155.80	35,876,984.96	48,656,914.44	-
Personnel Services		34,849,864.49	47,710,411.74	-	-	82,560,276.23	34,849,864.49	47,645,323.26	-
Maintenance and Other Operating Expenses		1,170,020.82	1,408,858.75	-	-	2,578,879.57	1,027,120.47	1,011,591.18	-
b. Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - PIEMS	310200100002000	51,165,201.51	68,931,236.71	-	-	120,096,438.22	51,059,245.13	68,780,053.57	-
Personnel Services		46,677,101.92	63,393,152.74	-	-	110,070,254.66	46,677,101.92	63,393,152.74	-
Maintenance and Other Operating Expenses		4,488,099.59	5,538,083.97	-	-	10,026,183.56	4,382,143.21	5,386,900.83	-
c. Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court	310200100003000	5,380,835.23	7,050,266.62	-	-	12,431,101.85	5,202,495.75	7,028,515.38	-
Personnel Services		4,926,584.47	6,692,441.74	-	-	11,619,026.21	4,913,227.21	6,704,399.00	-
Maintenance and Other Operating Expenses		454,250.76	357,824.88	-	-	812,075.64	289,268.54	324,116.38	-

Particulars	UACS CODE	Current Year Obligations					Current Year Disburser		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	GRAND TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18
d. Locally Funded Projects	310200200000000	-	-	-	-	-	-	-	-
Maintenance and Other Operating Expenses		-	-	-	-	-	-	-	-
3. OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000								
a Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- PACPO	31030010001000	15,795,219.08	21,279,318.07	-	-	37,074,537.15	15,488,879.17	21,105,669.81	-
Personnel Services		14,717,218.97	19,443,398.43	-	-	34,160,617.40	14,594,068.74	19,449,146.54	-
Maintenance and Other Operating Expenses		1,078,000.11	1,835,919.64	-	-	2,913,919.75	894,810.43	1,656,523.27	-
4. CORRUPTION PREVENTION PROGRAM	310400000000000								
a. Development and implementation of intergirty promotion programs to generate a critical mass of anti-corruption advicates in the campaign against official abuse --CCB	31040010001000	2,326,871.20	3,356,753.62	-	-	5,683,624.82	2,281,611.05	2,989,697.77	-
Personnel Services		1,957,500.75	2,597,027.82	-	-	4,554,528.57	1,957,500.75	2,597,027.82	-
Maintenance and Other Operating Expenses		369,370.45	759,725.80	-	-	1,129,096.25	324,110.30	392,669.95	-
b. Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape	31040010002000	8,085,397.15	10,539,825.62	-	-	18,625,222.77	7,828,787.06	10,165,897.88	-
Personnel Services		7,358,262.57	9,655,170.75	-	-	17,013,433.32	7,358,262.57	9,654,370.75	-
Maintenance and Other Operating Expenses		727,134.58	884,654.87	-	-	1,611,789.45	470,524.49	511,527.13	-
TOTAL, A. PROGRAM		453,380,495.34	672,748,884.56	-	-	1,126,129,379.90	400,669,296.74	633,298,671.88	-
Personnel Services		354,363,969.34	604,190,372.94	-	-	958,554,342.28	348,673,895.90	561,759,271.39	-
Maintenance and Other Operating Expenses		99,016,526.00	68,558,511.62	-	-	167,575,037.62	51,995,400.84	71,539,400.49	-
Capital Outlays		-	-	-	-	-	-	-	-
B. Automatic Appropriations		21,931,519.11	26,505,513.61	-	-	48,437,032.72	21,222,481.22	26,417,751.89	-
Retirement and Life Insurance Premiums	01104102	21,931,519.11	26,505,513.61	-	-	48,437,032.72	21,222,481.22	26,417,751.89	-
A.I.a General Management and and Supervision		7,441,615.86	4,118,083.61	-	-	11,559,699.47	6,732,577.97	4,687,571.71	-
A.II.a Operation and Maintenance of Computerized Management		225,279.88	232,079.04	-	-	457,358.92	225,279.88	232,079.04	-
A.II.b Statistical Services		86,109.72	88,674.48	-	-	174,784.20	86,109.72	88,674.48	-

Particulars	UACS CODE	Current Year Obligations					Current Year Disburser		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	GRAND TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	11	12	13	14	15=(11+12+13+14)	16	17	18
A.III.a.1.a	Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO	3,510,424.45	6,967,832.07	-	-	10,478,256.52	3,510,424.45	6,368,575.25	-
A.III.a.1.b	Preliminary investigation of criminal and forfeiture case against erring public officials - PAMO	1,211,114.36	1,365,799.37	-	-	2,576,913.73	1,211,114.36	1,365,799.37	-
A.III.a.2.a	Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - A.III.a.2.a PAMO	3,421,215.04	4,213,840.77	-	-	7,635,055.81	3,421,215.04	4,213,840.77	-
A.III.a.2.b	Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - A.III.a.2.b - PIEMS/OSP	3,370,136.27	6,241,225.73	-	-	9,611,362.00	3,370,136.27	6,241,225.73	-
A.III.a.2.c	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court - A.III.a.2.c - OLA	502,502.36	512,268.00	-	-	1,014,770.36	502,502.36	512,268.00	-
A.III.a.3.a	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- A.III.a.3.a - PACPO	1,209,967.59	1,792,850.33	-	-	3,002,817.92	1,209,967.59	1,734,857.53	-
A.III.a.4.a	Development and implementation of intergirty promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB	192,203.44	204,898.68	-	-	397,102.12	192,203.44	204,898.68	-
A.III.a.4.b	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO	760,950.14	767,961.33	-	-	1,528,911.47	760,950.14	767,961.33	-
C. Special Purpose Fund	101401-420	3,979,828.33	565,433.84	-	-	4,545,262.17	3,979,828.33	565,433.84	-
	Miscellaneous Personnel Benefit Fun	101406	-	-	-	-			
	Pension and Gratuity	101407	3,979,828.33	565,433.84	-	4,545,262.17	3,979,828.33	565,433.84	-
GRAND TOTAL		479,291,842.78	699,819,832.01	-	-	1,179,111,674.79	425,871,606.29	660,281,857.61	-



**STATEMENT OF APPROPRIATION**

Department : Office of the Ombudsman  
 Agency : Office of the Ombudsman  
 Operating Unit : N/A  
 Organization Code (UACS) : 330000000000

Funding Source Code (as clustered) : 01 - Regular Agency Fund

Particulars	UACS CODE	hents		Balances			
		4th Quarter Ending Dec. 31	GRAND Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
						Due and Demandable	Not Yet Due and Demandable
	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>A.. PROGRAM</b>							
<b>I. General Administration and Support</b>							
<b>a. General Management and and Supervision</b>							
General Management and and Supervision	10000100001000	-	587,049,909.22	-	246,920,673.77	51,221,693.03	40,011,600.07
Personnel Services		-	489,626,204.21	-	159,534,789.98	11,210,092.96	-
Maintenance and Other Operating Expenses		-	97,423,705.01	-	87,385,883.79		40,011,600.07
<b>b. Administration of Personnel Benefits</b>	10000100002000	-	19,576.87	4,625,423.00	328,462,239.87	35,000,000.00	-
Personnel Services		-	19,576.87	4,625,423.00	328,462,239.87	35,000,000.00	
Maintenance and Other Operating Expenses					-		-
<b>c. Locally-Funded Projects</b>	10000200000000						
<b>1. Construction of Four-Storey Building</b>	10000200010000	-	-		127,000,000.00	-	-
Capital Outlays		-	-		127,000,000.00	-	
<b>c.2. EADS (eSALN16)</b>	10000200010000	-	-	-	16,653,000.00	-	-
Personnel Services		-	-		6,621,000.00	-	-
Maintenance and Other Operating Expenses		-	-		6,621,000.00		-
Capital Outlays		-	-		3,411,000.00		-
<b>II.Support to Operations</b>							
<b>a. Operation and Maintenance of Computerized Management</b>	20000100001000	-	6,253,141.97	-	16,653,000.00	-	-
Personnel Services		-	5,170,432.21		5,296,097.29	-	-
Maintenance and Other Operating Expenses		-	1,082,709.76		349,500.00		162,964.80

Particulars	UACS CODE	Accounts		Balances			
		4th Quarter Ending Dec. 31	GRAND Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
						Due and Demandable	Not Yet Due and Demandable
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
b. Statistical Services	20000100002000	-	2,075,852.10	-	16,653,000.00	-	-
Personnel Services		-	1,939,438.55		1,262,391.63	-	-
Maintenance and Other Operating Expenses		-	136,413.55		839,883.02		41,903.43
III. Operations							
Reduced incidence and impact of corruption and red tape	31000000000000						
Anti-Corruption Investigation Program	31010000000000						
a. Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO	310100100001000	-	131,058,903.79	-	16,653,000.00	-	-
Personnel Services		-	123,776,007.62	-	291,452,023.69	1,669,720.43	-
Maintenance and Other Operating Expenses		-	7,282,896.17	-	107,933,739.43		910,625.16
b. Preliminary investigation of criminal and forfeiture case against erring public officials -PAMO	310100100002000	-	31,045,832.70	-	16,653,000.00	-	-
Personnel Services		-	30,108,062.04	-	70,196,347.69	56,671.00	-
Maintenance and Other Operating Expenses		-	937,770.66	-	159,139.95		512,504.79
2. ANTI-CORRUPTION ENFORCEMENT PROGRAM	31020000000000						
a. Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - PAMO	31020010001000	-	84,533,899.40	-	16,653,000.00	-	-
Personnel Services		-	82,495,187.75	-	65,846,125.19	65,088.48	-
Maintenance and Other Operating Expenses		-	2,038,711.65	-	(1,023,792.35)		540,167.92
b. Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - PIEMS	310200100002000	-	119,839,298.70	-	16,653,000.00	-	-
Personnel Services		-	110,070,254.66	-	143,869,724.79	-	-
Maintenance and Other Operating Expenses		-	9,769,044.04	-	23,083,951.08		257,139.52
c. Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court	310200100003000	-	12,231,011.13		16,653,000.00	-	-
Personnel Services		-	11,617,626.21		6,400,562.93	1,400.00	-
Maintenance and Other Operating Expenses		-	613,384.92		5,620.25		198,690.72

Particulars		UACS CODE	nents		Balances			
			4th Quarter Ending Dec. 31	GRAND Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
							Due and Demandable	Not Yet Due and Demandable
1		2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
d.	Locally Funded Projects	310200200000000	-	-		16,653,000.00	-	-
	Maintenance and Other Operating Expenses		-	-		10,000,000.00	-	-
3.	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000						
a	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- PACPO	31030010001000	-	36,594,548.98	-	16,653,000.00	-	-
	Personnel Services		-	34,043,215.28	-	35,647,893.55	117,402.12	-
	Maintenance and Other Operating Expenses		-	2,551,333.70	-	4,019,621.24		362,586.05
4.	CORRUPTION PREVENTION PROGRAM	310400000000000						
a.	Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB	31040010001000	-	5,271,308.82		16,653,000.00	-	-
	Personnel Services		-	4,554,528.57		6,026,471.43	-	-
	Maintenance and Other Operating Expenses		-	716,780.25		10,429,968.55		412,316.00
b.	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape	31040010002000	-	17,994,684.94	-	16,653,000.00	-	-
	Personnel Services		-	17,012,633.32	-	18,822,566.68	800.00	-
	Maintenance and Other Operating Expenses		-	982,051.62	-	442,447.42		629,737.83
TOTAL, A. PROGRAM			-	1,033,967,968.62	4,625,423.00	1,520,096,197.10	48,121,174.99	44,040,236.29
	Personnel Services		-	910,433,167.29	4,625,423.00	1,139,438,234.72	48,121,174.99	-
	Maintenance and Other Operating Expenses		-	123,534,801.33	-	250,246,962.38	-	44,040,236.29
	Capital Outlays		-	-	-	130,411,000.00	-	-
B. Automatic Appropriations			-	47,640,233.31	-	42,646,967.28	796,799.41	-
Retirement and Life Insurance Premiums		01104102	-	47,640,233.31	-	42,646,967.28	796,799.41	-
A.I.a	General Management and and Supervision		-	11,420,149.68	-	8,773,806.50	139,549.79	-
A.II.a	Operation and Maintenance of Computerized Management		-	457,358.92		156,454.56	-	-
A.II.b	Statistical Services		-	174,784.20		79,593.84	-	-



Particulars	UACS CODE	Accounts		Balances			
		4th Quarter Ending Dec. 31	GRAND Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
						Due and Demandable	Not Yet Due and Demandable
1	2	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A.III.a.1.a Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO		-	9,878,999.70	-	5,667,832.44	599,256.82	-
A.III.a.1.b Preliminary investigation of criminal and forfeiture case against erring public officials - PAMO		-	2,576,913.73	-	7,740,038.53	-	-
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - A.III.a.2.a PAMO		-	7,635,055.81	-	4,226,108.20	-	-
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - A.III.a.2.b - PIEMS/OSP		-	9,611,362.00	-	11,181,817.82	-	-
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court - A.III.a.2.c - OLA		-	1,014,770.36		344,691.00	-	
A.III.a.3.a Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- A.III.a.3.a - PACPO		-	2,944,825.12	-	3,526,970.79	57,992.80	-
						-	
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB		-	397,102.12		259,553.76	-	-
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO		-	1,528,911.47	-	690,100.04	-	-
C. Special Purpose Fund	101401-420	-	4,545,262.17	-	28,890.83	-	-
Miscellaneous Personnel Benefit Fun	101406		-	-	-	-	-
Pension and Gratuity	101407	-	4,545,262.17	-	28,890.83	-	-
GRAND TOTAL		-	1,086,153,464.10	4,625,423.00	1,562,772,055.21	48,917,974.40	44,040,236.29

Certified Correct:

CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

Certified Correct:

FIONA M. STO.TOMAS  
OIC, Accounting Division

Recommending Approval:

ADORIE T. CORNITO  
Acting Director II, FMS

Approved By:

WEOMARK RYAN G. LAYSON  
Assistant Ombudsman, FMIO