

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending September 30, 2019

FAR NO. 1

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars 1	UACS CODE 2	Appropriation			Allot	
		Authorized Appropriation 3	Adjustments (Transfer To/From Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received 6	Adjustments (Withdrawal, Realignment) 7
I. Agency Specific Budget	0	-				
Specific Budgets of National Government Agencies	01101101	-				
Specific Budgets of National Government Agencies	01101101	4,585,158,000.00	-	4,585,158,000.00	4,528,579,085.00	0.00
General Administration and Support	1000000000000000	2,610,842,000.00	-	2,610,842,000.00	2,554,263,085.00	56,584,115.78
General Management and Supervision	100000100001000	1,179,541,000.00	-	1,179,541,000.00	1,179,541,000.00	671,646,023.33
PS	0	569,601,000.00		569,601,000.00	569,601,000.00	664,533,670.59
MOOE	0	337,557,000.00		337,557,000.00	337,557,000.00	7,112,352.74
CO	0	272,383,000.00		272,383,000.00	272,383,000.00	-
Administration of Personnel Benefits	100000100002000	1,096,805,000.00	-	1,096,805,000.00	1,040,226,085.00	728,230,139.11
PS	0	1,096,805,000.00		1,096,805,000.00	1,040,226,085.00	728,230,139.11
Locally-Funded Project(s)	100000200000000	334,496,000.00	-	334,496,000.00	334,496,000.00	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	120,000,000.00		120,000,000.00	120,000,000.00	
CO	0	120,000,000.00		120,000,000.00	120,000,000.00	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	48,496,000.00	-	48,496,000.00	48,496,000.00	-
PS	0	6,966,000.00		6,966,000.00	6,966,000.00	-
MOOE	0	31,477,000.00		31,477,000.00	31,477,000.00	-
CO	0	10,053,000.00		10,053,000.00	10,053,000.00	-
Locally-Funded Project(s)	1000020003000	166,000,000.00		166,000,000.00	166,000,000.00	-
PS	0	-		-	-	-
MOOE	0	-		-	-	-
CO	0	166,000,000.00		166,000,000.00	166,000,000.00	-
Support to Operations	200000000000000	47,205,000.00	-	47,205,000.00	47,205,000.00	-
Operation and Maintenance of Computerized Management Information System	200000100001000	34,827,000.00	-	34,827,000.00	34,827,000.00	0.00
PS	0	13,724,000.00		13,724,000.00	13,724,000.00	0.00
MOOE	0	21,103,000.00		21,103,000.00	21,103,000.00	-
Statistical Services	200000100002000	12,378,000.00	-	12,378,000.00	12,378,000.00	0.00
PS	0	10,878,000.00		10,878,000.00	10,878,000.00	-
MOOE	0	1,500,000.00		1,500,000.00	1,500,000.00	0.00
Operations	300000000000000	1,927,111,000.00	-	1,927,111,000.00	1,927,111,000.00	56,584,115.78
OO : Reduced incidence and impact of corruption and red tape	310000000000000	1,927,111,000.00	-	1,927,111,000.00	1,927,111,000.00	56,584,115.78
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	639,648,000.00	-	639,648,000.00	639,648,000.00	39,908,664.67
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	597,719,000.00	-	597,719,000.00	597,719,000.00	60,985,568.74
PS	0	475,517,000.00		475,517,000.00	475,517,000.00	51,305,375.17
MOOE	0	122,202,000.00		122,202,000.00	122,202,000.00	9,680,193.57
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	41,929,000.00	-	41,929,000.00	41,929,000.00	100,894,233.41
PS	0	31,752,000.00		31,752,000.00	31,752,000.00	99,791,541.02
MOOE	0	10,177,000.00		10,177,000.00	10,177,000.00	1,102,692.39
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	880,509,000.00	-	880,509,000.00	880,509,000.00	12,405,191.74

Particulars	UACS CODE	Appropriation			Allotments	
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)
1	2	3	4	5=(3+4)	6	7
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	368,081,000.00	-	368,081,000.00	368,081,000.00	8,666,084.50
PS	0	353,314,000.00		353,314,000.00	353,314,000.00	8,563,584.50
MOOE	0	14,767,000.00		14,767,000.00	14,767,000.00	102,500.00
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	477,644,000.00	-	477,644,000.00	477,644,000.00	2,172,027.00
PS	0	398,739,000.00		398,739,000.00	398,739,000.00	2,172,027.00
MOOE	0	78,905,000.00		78,905,000.00	78,905,000.00	0.00
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	24,784,000.00	-	24,784,000.00	24,784,000.00	1,567,080.24
PS	0	24,607,000.00		24,607,000.00	24,607,000.00	545,512.00
MOOE	0	177,000.00		177,000.00	177,000.00	1,021,568.24
Locally-Funded Project(s)	310200200000000	10,000,000.00	-	10,000,000.00	10,000,000.00	-
Whistleblower Account/Reward	310200200001000	10,000,000.00	-	10,000,000.00	10,000,000.00	-
MOOE	0	10,000,000.00		10,000,000.00	10,000,000.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	179,319,000.00	-	179,319,000.00	179,319,000.00	3,468,021.45
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	179,319,000.00	-	179,319,000.00	179,319,000.00	3,468,021.45
PS	0	157,460,000.00		157,460,000.00	157,460,000.00	3,126,941.25
MOOE	0	21,859,000.00		21,859,000.00	21,859,000.00	341,080.20
CORRUPTION PREVENTION PROGRAM	310400000000000	227,635,000.00	-	227,635,000.00	227,635,000.00	802,237.92
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	44,093,000.00	-	44,093,000.00	44,093,000.00	0.00
PS	0	17,043,000.00		17,043,000.00	17,043,000.00	-
MOOE	0	27,050,000.00		27,050,000.00	27,050,000.00	0.00
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	150,724,000.00	-	150,724,000.00	150,724,000.00	802,237.92
PS	0	135,216,000.00		135,216,000.00	135,216,000.00	802,237.92
MOOE	0	15,508,000.00		15,508,000.00	15,508,000.00	-
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	32,818,000.00		32,818,000.00	32,818,000.00	
PS		-		-	-	-
MOOE		32,818,000.00		32,818,000.00	32,818,000.00	-
Sub-Total, Agency-Specific	0	4,585,158,000.00	-	4,585,158,000.00	4,528,579,085.00	0.00
PS	0	3,291,622,000.00	-	3,291,622,000.00	3,235,043,085.00	0.00
MOOE	0	725,100,000.00	-	725,100,000.00	725,100,000.00	0.00
Fin Ex	0	-	-	-	-	-
CO	0	568,436,000.00	-	568,436,000.00	568,436,000.00	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	110,581,000.00	-	110,581,000.00	110,581,000.00	0.00
General Administration and Support	100000000000000	25,153,000.00	-	25,153,000.00	25,153,000.00	434,501.96
General Management and Supervision	100000100001000	25,153,000.00	-	25,153,000.00	25,153,000.00	434,501.96
PS	0	25,153,000.00		25,153,000.00	25,153,000.00	434,501.96
Support to Operations	200000000000000	1,318,000.00	-	1,318,000.00	1,318,000.00	-
Operation and Maintenance of Computerized Management Information System	200000100001000	999,000.00	-	999,000.00	999,000.00	-
PS	0	999,000.00		999,000.00	999,000.00	-
Statistical Services	200000100002000	319,000.00	-	319,000.00	319,000.00	-
PS	0	319,000.00		319,000.00	319,000.00	-
Operations	300000000000000	84,110,000.00	-	84,110,000.00	84,110,000.00	434,501.96
OO : Reduced incidence and impact of corruption and red tape	310000000000000	84,110,000.00	-	84,110,000.00	84,110,000.00	434,501.96
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	43,996,000.00	-	43,996,000.00	43,996,000.00	1,546,115.77
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	42,934,000.00	-	42,934,000.00	42,934,000.00	9,000,845.48
PS	0	42,934,000.00		42,934,000.00	42,934,000.00	9,000,845.48

Particulars	UACS CODE	Appropriation			Allotments	
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)
1	2	3	4	5=(3+4)	6	7
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	1,062,000.00	-	1,062,000.00	1,062,000.00	7,454,729.71
PS	0	1,062,000.00		1,062,000.00	1,062,000.00	7,454,729.71
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	32,752,000.00	-	32,752,000.00	32,752,000.00	792,210.57
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	10,165,000.00	-	10,165,000.00	10,165,000.00	1,470,889.10
PS	0	10,165,000.00		10,165,000.00	10,165,000.00	1,470,889.10
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	20,793,000.00	-	20,793,000.00	20,793,000.00	2,263,099.67
PS	0	20,793,000.00		20,793,000.00	20,793,000.00	2,263,099.67
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	1,794,000.00	-	1,794,000.00	1,794,000.00	-
PS	0	1,794,000.00		1,794,000.00	1,794,000.00	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	3,106,000.00	-	3,106,000.00	3,106,000.00	1,903,824.38
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	3,106,000.00	-	3,106,000.00	3,106,000.00	1,903,824.38
PS	0	3,106,000.00		3,106,000.00	3,106,000.00	1,903,824.38
CORRUPTION PREVENTION PROGRAM	3104000000000000	4,256,000.00	-	4,256,000.00	4,256,000.00	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	934,000.00	-	934,000.00	934,000.00	-
PS	0	934,000.00		934,000.00	934,000.00	-
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,322,000.00	-	3,322,000.00	3,322,000.00	-
PS	0	3,322,000.00		3,322,000.00	3,322,000.00	-
Sub-Total, Automatic Appropriations	0	110,581,000.00	-	110,581,000.00	110,581,000.00	0.00
PS	0	110,581,000.00	-	110,581,000.00	110,581,000.00	0.00
MOOE	0	-				
Fin Ex	0	-				
CO	0	-				
III. Special Purpose Fund	0	-				
Pension and Gratuity Fund	01101407	-	25,868,616.00	25,868,616.00	25,868,616.00	
Pension Benefits - Civilian	4000000000000000	-	4,145,914.00	4,145,914.00	4,145,914.00	
Retirement Gratuity	4008000000000000	-	13,212,360.00	13,212,360.00	13,212,360.00	
TLB	4008000000002000	-	8,510,342.00	8,510,342.00	8,510,342.00	
MOOE	0	-				
Fin Ex	0	-				
CO	0	-				
GRAND TOTAL	0	4,695,739,000.00	25,868,616.00	4,721,607,616.00	4,665,028,701.00	0.00
PS	0	3,402,203,000.00	25,868,616.00	3,428,071,616.00	3,371,492,701.00	0.00
MOOE	0	725,100,000.00	-	725,100,000.00	725,100,000.00	0.00
Fin Ex	0	-	-	-	-	-
CO	0	568,436,000.00	-	568,436,000.00	568,436,000.00	-

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending September 30, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	ments			Current Year Obligations		
		Transfer To 8	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
I. Agency Specific Budget	0						
Specific Budgets of National Government Agencies	01101101						
Specific Budgets of National Government Agencies	01101101	-	-	4,528,579,085.00	545,309,693.26	1,025,381,430.59	1,175,484,263.64
General Administration and Support	10000000000000	-	-	2,497,678,969.22	346,432,146.85	532,618,896.63	687,038,558.27
General Management and Supervision	100000100001000	-	-	1,851,187,023.33	346,432,146.85	532,481,325.94	477,951,474.16
PS	0			1,234,134,670.59	311,731,049.18	448,968,071.99	315,268,934.03
MOOE	0			344,669,352.74	34,701,097.67	75,981,093.95	142,853,569.14
CO	0			272,383,000.00		7,532,160.00	19,828,970.99
Administration of Personnel Benefits	100000100002000	-	-	311,995,945.89	-	137,570.69	209,087,084.11
PS	0			311,995,945.89	-	137,570.69	209,087,084.11
Locally-Funded Project(s)	100000200000000	-	-	334,496,000.00	-	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000			120,000,000.00	-		
CO	0			120,000,000.00	-	-	120,000,000.00
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	-	48,496,000.00	-	-	-
PS	0			6,966,000.00	-	-	-
MOOE	0			31,477,000.00	-	-	-
CO	0			10,053,000.00	-	-	-
Locally-Funded Project(s)	1000020003000			166,000,000.00		-	-
PS	0			-		-	-
MOOE	0			-		-	-
CO	0			166,000,000.00		-	-
Support to Operations	200000000000000	-	-	47,205,000.00	4,912,572.85	6,921,798.68	15,794,698.60
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	34,827,000.00	4,130,310.43	5,671,572.08	14,929,155.55
PS	0			13,724,000.00	2,204,786.50	4,099,520.72	2,374,154.95
MOOE	0			21,103,000.00	1,925,523.93	1,572,051.36	12,555,000.60
Statistical Services	200000100002000	-	-	12,378,000.00	782,262.42	1,250,226.60	865,543.05
PS	0			10,878,000.00	620,777.65	1,174,746.46	770,528.61
MOOE	0			1,500,000.00	161,484.77	75,480.14	95,014.44
Operations	300000000000000	-	-	1,983,695,115.78	193,964,973.56	485,840,735.28	472,651,006.77
OO : Reduced incidence and impact of corruption and red tape	310000000000000	-	-	1,983,695,115.78	193,964,973.56	485,840,735.28	472,651,006.77
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	-	-	679,556,664.67	77,076,175.00	185,035,541.02	220,446,798.56
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	536,733,431.26	49,704,804.99	102,288,288.09	200,900,834.51
PS	0			424,211,624.83	40,213,460.71	83,599,646.36	157,647,903.92
MOOE	0			112,521,806.43	9,491,344.28	18,688,641.73	43,252,930.59
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	142,823,233.41	27,371,370.01	82,747,252.93	19,545,964.05
PS	0			131,543,541.02	26,872,128.23	81,334,688.16	17,792,697.68
MOOE	0			11,279,692.39	499,241.78	1,412,564.77	1,753,266.37
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	-	-	892,914,191.74	90,278,643.39	245,710,197.47	151,730,355.71

Particulars	UACS CODE	Transfers			Current Year Obligations		
		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	8	9	10=[(6+(-7))-8+9]	11	12	13
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	-	376,747,084.50	31,298,710.88	89,368,206.95	115,669,526.11
PS	0			361,877,584.50	30,804,969.28	88,498,142.34	114,086,510.03
MOOE	0			14,869,500.00	493,741.60	870,064.61	1,583,016.08
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	-	479,816,027.00	53,210,931.69	145,127,504.57	29,702,206.61
PS	0			400,911,027.00	48,318,980.97	126,402,356.27	6,756,195.25
MOOE	0			78,905,000.00	4,891,950.72	18,725,148.30	22,946,011.36
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	-	26,351,080.24	5,769,000.82	11,214,485.95	6,358,622.99
PS	0			25,152,512.00	5,464,393.51	10,715,268.05	6,030,879.96
MOOE	0			1,198,568.24	304,607.31	499,217.90	327,743.03
Locally-Funded Project(s)	310200200000000	-	-	10,000,000.00	-	-	-
Whistleblower Account/Reward	310200200001000	-	-	10,000,000.00	-	-	-
MOOE	0			10,000,000.00	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	-	182,787,021.45	17,567,265.22	36,050,505.95	15,141,332.30
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	182,787,021.45	17,567,265.22	36,050,505.95	15,141,332.30
PS	0			160,586,941.25	16,008,726.71	28,381,460.06	8,640,822.31
MOOE	0			22,200,080.20	1,558,538.51	7,669,045.89	6,500,509.99
CORRUPTION PREVENTION PROGRAM	310400000000000	-	-	228,437,237.92	9,042,889.95	19,044,490.84	85,332,520.20
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	44,093,000.00	2,075,275.65	4,532,301.04	13,782,628.71
PS	0			17,043,000.00	2,015,754.57	3,868,090.37	2,256,587.22
MOOE	0			27,050,000.00	59,521.08	664,210.67	11,526,041.49
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	-	151,526,237.92	6,967,614.30	14,405,073.40	71,419,476.93
PS	0			136,018,237.92	6,702,988.33	13,425,391.14	68,966,510.91
MOOE	0			15,508,000.00	264,625.97	979,682.26	2,452,966.02
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000			32,818,000.00		107,116.40	130,414.56
PS				-		-	-
MOOE				32,818,000.00		107,116.40	130,414.56
Sub-Total, Agency-Specific	0	-	-	4,528,579,085.00	545,309,693.26	1,025,381,430.59	1,295,484,263.64
PS	0	-	-	3,235,043,085.00	490,958,015.64	890,604,952.61	909,678,808.98
MOOE	0	-	-	725,100,000.00	54,351,677.62	127,244,317.98	245,976,483.67
Fin Ex	0	-	-	-	-	-	-
CO	0	-	-	568,436,000.00	-	7,532,160.00	139,828,970.99
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	-	110,581,000.00	24,688,197.67	31,218,592.33	12,970,200.98
General Administration and Support	100000000000000	-	-	25,587,501.96	6,150,270.07	8,045,353.39	3,798,277.00
General Management and Supervision	100000100001000	-	-	25,587,501.96	6,150,270.07	8,045,353.39	3,798,277.00
PS	0			25,587,501.96	6,150,270.07	8,045,353.39	3,798,277.00
Support to Operations	200000000000000	-	-	1,318,000.00	300,043.25	249,712.25	337,063.32
Operation and Maintenance of Computerized Management Information System	200000100001000	-	-	999,000.00	233,657.10	195,930.96	257,626.68
PS	0			999,000.00	233,657.10	195,930.96	257,626.68
Statistical Services	200000100002000	-	-	319,000.00	66,386.15	53,781.29	79,436.64
PS	0			319,000.00	66,386.15	53,781.29	79,436.64
Operations	300000000000000	-	-	83,675,498.04	18,237,884.35	22,923,526.69	8,834,860.66
OO : Reduced incidence and impact of corruption and red tape	310000000000000	-	-	83,675,498.04	18,237,884.35	22,923,526.69	8,834,860.66
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	-	-	42,449,884.23	6,982,061.41	8,728,186.91	4,077,129.23
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	-	33,933,154.52	4,258,252.41	4,398,176.60	2,614,218.83
PS	0			33,933,154.52	4,258,252.41	4,398,176.60	2,614,218.83

Particulars	UACS CODE	Transfers			Current Year Obligations		
		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	8	9	10=[(6+(-)7)-8+9]	11	12	13
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	8,516,729.71	2,723,809.00	4,330,010.31	1,462,910.40
PS	0			8,516,729.71	2,723,809.00	4,330,010.31	1,462,910.40
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	-	31,959,789.43	8,658,510.00	11,600,893.79	3,097,641.97
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	-	11,635,889.10	3,123,379.83	4,729,581.15	1,700,074.32
PS	0			11,635,889.10	3,123,379.83	4,729,581.15	1,700,074.32
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	-	18,529,900.33	4,968,285.00	6,351,360.73	759,954.36
PS	0			18,529,900.33	4,968,285.00	6,351,360.73	759,954.36
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	-	1,794,000.00	566,845.17	519,951.91	637,613.29
PS	0			1,794,000.00	566,845.17	519,951.91	637,613.29
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	-	5,009,824.38	1,683,926.69	1,782,522.63	685,126.44
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	-	5,009,824.38	1,683,926.69	1,782,522.63	685,126.44
PS	0			5,009,824.38	1,683,926.69	1,782,522.63	685,126.44
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	-	4,256,000.00	913,386.25	811,923.36	974,963.02
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	-	934,000.00	206,303.98	188,815.56	238,321.20
PS	0			934,000.00	206,303.98	188,815.56	238,321.20
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	-	3,322,000.00	707,082.27	623,107.80	736,641.82
PS	0			3,322,000.00	707,082.27	623,107.80	736,641.82
Sub-Total, Automatic Appropriations	0	-	-	110,581,000.00	24,688,197.67	31,218,592.33	12,970,200.98
PS	0	-	-	110,581,000.00	24,688,197.67	31,218,592.33	12,970,200.98
MOOE	0			-			
Fin Ex	0						
CO	0						
III. Special Purpose Fund	0						
Pension and Gratuity Fund	01101407			25,868,616.00	1,251,354.85	1,445,284.40	21,228,116.71
Pension Benefits - Civilian	4000000000000000			4,145,914.00	-		2,202,060.00
Retirement Gratuity	4008000000000000			13,212,360.00			13,212,360.00
TLB	400800000002000			8,510,342.00	1,251,354.85	1,445,284.40	5,813,696.71
MOOE	0						
Fin Ex	0						
CO	0						
GRAND TOTAL	0	-	-	4,665,028,701.00	571,249,245.78	1,058,045,307.32	1,329,682,581.33
PS	0	-	-	3,371,492,701.00	516,897,568.16	923,268,829.34	943,877,126.67
MOOE	0	-	-	725,100,000.00	54,351,677.62	127,244,317.98	245,976,483.67
Fin Ex	0	-	-		-	-	-
CO	0	-	-	568,436,000.00	-	7,532,160.00	139,828,970.99

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending September 30, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Current Year Disbursements				
		Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	Total 20=(16+17+18+19)
I. Agency Specific Budget	0					
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	2,866,175,387.49	534,799,067.83	804,517,389.21	1,397,544,495.98	2,736,860,953.02
General Administration and Support	10000000000000	1,686,089,601.75	339,497,036.54	465,143,276.64	783,331,385.90	1,587,971,699.08
General Management and Supervision	100000100001000	1,356,864,946.95	339,497,036.54	465,005,705.95	454,244,301.79	1,258,747,044.28
PS	0	1,075,968,055.20	311,227,304.75	424,530,211.53	337,348,793.45	1,073,106,309.73
MOOE	0	253,535,760.76	28,269,731.79	40,475,494.42	112,317,367.78	181,062,593.99
CO	0	27,361,130.99		-	4,578,140.56	4,578,140.56
Administration of Personnel Benefits	100000100002000	209,224,654.80	-	137,570.69	209,087,084.11	209,224,654.80
PS	0	209,224,654.80	-	137,570.69	209,087,084.11	209,224,654.80
Locally-Funded Project(s)	100000200000000	120,000,000.00	-	-	120,000,000.00	120,000,000.00
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	120,000,000.00	-	-	120,000,000.00	120,000,000.00
CO	0	120,000,000.00	-	-	120,000,000.00	120,000,000.00
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	-	-	-	-
PS	0	-	-	-	-	-
MOOE	0	-	-	-	-	-
CO	0	-	-	-	-	-
Locally-Funded Project(s)	1000020003000			-	-	-
PS	0			-	-	-
MOOE	0			-	-	-
CO	0			-	-	-
Support to Operations	200000000000000	27,629,070.13	3,175,403.87	5,902,440.39	10,124,981.05	19,202,825.31
Operation and Maintenance of Computerized Management Information System	200000100001000	24,731,038.06	2,518,593.26	4,592,538.95	9,255,630.07	16,366,762.28
PS	0	8,678,462.17	2,143,106.25	4,161,200.97	2,372,926.91	8,677,234.13
MOOE	0	16,052,575.89	375,487.01	431,337.98	6,882,703.16	7,689,528.15
Statistical Services	200000100002000	2,898,032.07	656,810.61	1,309,901.44	869,350.98	2,836,063.03
PS	0	2,566,052.72	617,803.90	1,177,720.21	770,528.61	2,566,052.72
MOOE	0	331,979.35	39,006.71	132,181.23	98,822.37	270,010.31
Operations	300000000000000	1,152,456,715.61	192,126,627.42	333,471,672.18	604,088,129.03	1,129,686,428.63
OO : Reduced incidence and impact of corruption and red tape	310000000000000	1,152,456,715.61	192,126,627.42	333,471,672.18	604,088,129.03	1,129,686,428.63
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	482,558,514.58	76,253,406.11	131,060,321.35	268,419,621.42	475,733,348.88
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	352,893,927.59	49,026,403.34	79,619,493.97	218,719,210.44	347,365,107.75
PS	0	281,461,010.99	40,064,094.22	69,549,124.47	171,737,022.41	281,350,241.10
MOOE	0	71,432,916.60	8,962,309.12	10,070,369.50	46,982,188.03	66,014,866.65
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	129,664,586.99	27,227,002.77	51,440,827.38	49,700,410.98	128,368,241.13
PS	0	125,999,514.07	26,843,073.73	50,911,547.68	48,240,822.08	125,995,443.49
MOOE	0	3,665,072.92	383,929.04	529,279.70	1,459,588.90	2,372,797.64
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	487,719,196.57	89,687,898.14	156,221,244.44	232,605,602.47	478,514,745.05

Particulars 1	UACS CODE 2	Current Year Disbursements				
		Total 15=(11+12+13+14)	1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	Total 20=(16+17+18+19)
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	236,336,443.94	31,154,343.62	58,823,781.43	146,088,973.11	236,067,098.16
PS	0	233,389,621.65	30,775,914.74	58,300,001.88	144,309,634.45	233,385,551.07
MOOE	0	2,946,822.29	378,428.88	523,779.55	1,779,338.66	2,681,547.09
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	228,040,642.87	52,879,993.41	86,265,206.19	80,117,670.56	219,262,870.16
PS	0	181,477,532.49	48,299,205.43	80,469,639.86	52,708,687.20	181,477,532.49
MOOE	0	46,563,110.38	4,580,787.98	5,795,566.33	27,408,983.36	37,785,337.67
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	23,342,109.76	5,653,561.11	11,132,256.82	6,398,958.80	23,184,776.73
PS	0	22,210,541.52	5,449,929.45	10,753,023.15	6,007,588.92	22,210,541.52
MOOE	0	1,131,568.24	203,631.66	379,233.67	391,369.88	974,235.21
Locally-Funded Project(s)	310200200000000	-	-	-	-	-
Whistleblower Account/Reward	310200200001000	-	-	-	-	-
MOOE	0	-	-	-	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	68,759,103.47	17,250,615.38	27,895,258.36	18,613,880.10	63,759,753.84
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	68,759,103.47	17,250,615.38	27,895,258.36	18,613,880.10	63,759,753.84
PS	0	53,031,009.08	15,950,735.15	26,181,169.12	10,941,857.14	53,073,761.41
MOOE	0	15,728,094.39	1,299,880.23	1,714,089.24	7,672,022.96	10,685,992.43
CORRUPTION PREVENTION PROGRAM	310400000000000	113,419,900.99	8,934,707.79	18,294,848.03	84,449,025.04	111,678,580.86
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	20,390,205.40	2,072,895.39	4,466,511.53	13,806,706.51	20,346,113.43
PS	0	8,140,432.16	2,009,946.12	3,873,898.82	2,256,587.22	8,140,432.16
MOOE	0	12,249,773.24	62,949.27	592,612.71	11,550,119.29	12,205,681.27
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	92,792,164.63	6,861,812.40	13,734,084.30	70,500,558.77	91,096,455.47
PS	0	89,094,890.38	6,672,009.44	13,438,648.23	67,747,569.71	87,858,227.38
MOOE	0	3,697,274.25	189,802.96	295,436.07	2,752,989.06	3,238,228.09
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000	237,530.96		94,252.20	141,759.76	236,011.96
PS		-		-	-	-
MOOE		237,530.96		94,252.20	141,759.76	236,011.96
Sub-Total, Agency-Specific	0	2,866,175,387.49	534,799,067.83	804,517,389.21	1,397,544,495.98	2,736,860,953.02
PS	0	2,291,241,777.23	490,053,123.18	743,483,756.61	1,053,529,102.21	2,287,065,982.00
MOOE	0	427,572,479.27	44,745,944.65	61,033,632.60	219,437,253.21	325,216,830.46
Fin Ex	0	-	-	-	-	-
CO	0	147,361,130.99	-	-	124,578,140.56	124,578,140.56
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	68,876,990.98	21,377,618.15	26,962,392.23	20,536,980.60	68,876,990.98
General Administration and Support	100000000000000	17,993,900.46	5,189,430.63	6,740,695.67	6,063,774.16	17,993,900.46
General Management and Supervision	100000100001000	17,993,900.46	5,189,430.63	6,740,695.67	6,063,774.16	17,993,900.46
PS	0	17,993,900.46	5,189,430.63	6,740,695.67	6,063,774.16	17,993,900.46
Support to Operations	200000000000000	886,818.82	199,848.03	349,907.47	337,063.32	886,818.82
Operation and Maintenance of Computerized Management Information System	200000100001000	687,214.74	155,500.51	274,087.55	257,626.68	687,214.74
PS	0	687,214.74	155,500.51	274,087.55	257,626.68	687,214.74
Statistical Services	200000100002000	199,604.08	44,347.52	75,819.92	79,436.64	199,604.08
PS	0	199,604.08	44,347.52	75,819.92	79,436.64	199,604.08
Operations	300000000000000	49,996,271.70	15,988,339.49	19,871,789.09	14,136,143.12	49,996,271.70
OO : Reduced incidence and impact of corruption and red tape	310000000000000	49,996,271.70	15,988,339.49	19,871,789.09	14,136,143.12	49,996,271.70
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	19,787,377.55	5,947,705.70	7,704,616.56	6,135,055.29	19,787,377.55
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	11,270,647.84	3,590,563.16	4,684,381.76	2,995,702.92	11,270,647.84
PS	0	11,270,647.84	3,590,563.16	4,684,381.76	2,995,702.92	11,270,647.84

Particulars 1	UACS CODE 2	Current Year Disbursements				
		Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	Total
		15=(11+12+13+14)	16	17	18	20=(16+17+18+19)
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	8,516,729.71	2,357,142.54	3,020,234.80	3,139,352.37	8,516,729.71
PS	0	8,516,729.71	2,357,142.54	3,020,234.80	3,139,352.37	8,516,729.71
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	23,357,045.76	7,887,501.83	9,283,829.67	5,805,716.85	23,357,045.76
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	9,553,035.30	2,756,713.34	3,419,805.67	3,376,516.29	9,553,035.30
PS	0	9,553,035.30	2,756,713.34	3,419,805.67	3,376,516.29	9,553,035.30
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	12,079,600.09	4,748,839.20	4,901,560.33	2,429,200.56	12,079,600.09
PS	0	12,079,600.09	4,748,839.20	4,901,560.33	2,429,200.56	12,079,600.09
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	1,724,410.37	381,949.29	962,463.67	379,997.41	1,724,410.37
PS	0	1,724,410.37	381,949.29	962,463.67	379,997.41	1,724,410.37
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	4,151,575.76	1,543,808.52	1,767,356.69	840,410.55	4,151,575.76
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	4,151,575.76	1,543,808.52	1,767,356.69	840,410.55	4,151,575.76
PS	0	4,151,575.76	1,543,808.52	1,767,356.69	840,410.55	4,151,575.76
CORRUPTION PREVENTION PROGRAM	3104000000000000	2,700,272.63	609,323.44	1,115,986.17	974,963.02	2,700,272.63
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	633,440.74	137,687.17	257,432.37	238,321.20	633,440.74
PS	0	633,440.74	137,687.17	257,432.37	238,321.20	633,440.74
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	2,066,831.89	471,636.27	858,553.80	736,641.82	2,066,831.89
PS	0	2,066,831.89	471,636.27	858,553.80	736,641.82	2,066,831.89
Sub-Total, Automatic Appropriations	0	68,876,990.98	21,377,618.15	26,962,392.23	20,536,980.60	68,876,990.98
PS	0	68,876,990.98	21,377,618.15	26,962,392.23	20,536,980.60	68,876,990.98
MOOE	0					
Fin Ex	0					
CO	0					
III. Special Purpose Fund	0					
Pension and Gratuity Fund	01101407	23,924,755.96	1,251,354.85	1,445,284.40	21,228,116.71	23,924,755.96
Pension Benefits - Civilian	4000000000000000	2,202,060.00			2,202,060.00	2,202,060.00
Retirement Gratuity	4008000000000000	13,212,360.00			13,212,360.00	13,212,360.00
TLB	400800000002000	8,510,335.96	1,251,354.85	1,445,284.40	5,813,696.71	8,510,335.96
MOOE	0					
Fin Ex	0					
CO	0					
GRAND TOTAL	0	2,958,977,134.43	557,428,040.83	832,925,065.84	1,439,309,593.29	2,829,662,699.96
PS	0	2,384,043,524.17	512,682,096.18	771,891,433.24	1,095,294,199.52	2,379,867,728.94
MOOE	0	427,572,479.27	44,745,944.65	61,033,632.60	219,437,253.21	325,216,830.46
Fin Ex	0	-	-	-	-	-
CO	0	147,361,130.99	-	-	124,578,140.56	124,578,140.56
		-				

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAAOBD)
As of the Quarter Ending September 30, 2019

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Code (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
				Due and Demandable 23	Not Yet Due and Demandable 24
I. Agency Specific Budget	0				
Specific Budgets of National Government Agencies	01101101				
Specific Budgets of National Government Agencies	01101101	56,578,915.00	1,453,770,228.47	4,175,795.23	103,904,482.49
General Administration and Support	1000000000000000	56,578,915.00	635,536,367.47	2,861,745.47	72,473,166.77
General Management and Supervision	100000100001000	-	494,322,076.38	2,861,745.47	72,473,166.77
PS	0		158,166,615.39	2,861,745.47	
MOOE	0		91,133,591.98		72,473,166.77
CO	0		245,021,869.01		
Administration of Personnel Benefits	100000100002000	56,578,915.00	102,771,291.09	-	-
PS	0	56,578,915.00	102,771,291.09	-	-
Locally-Funded Project(s)	1000002000000000	-	38,443,000.00	-	-
Construction of Four-Storey Multi-Purpose Building with Roof Deck including Detailed Architectural and Engineering Design	100000200001000	-	-	-	-
CO	0		-	-	-
Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	100000200002000	-	38,443,000.00	-	-
PS	0		6,966,000.00	-	-
MOOE	0		31,477,000.00	-	-
CO	0		10,053,000.00	-	-
Locally-Funded Project(s)	1000020003000		166,000,000.00		-
PS	0		-		
MOOE	0		-		
CO	0		166,000,000.00		
Support to Operations	2000000000000000	-	19,575,929.87	1,228.04	8,425,016.78
Operation and Maintenance of Computerized Management Information System	200000100001000	-	10,095,961.94	1,228.04	8,363,047.74
PS	0		5,045,537.83	1,228.04	
MOOE	0		5,050,424.11		8,363,047.74
Statistical Services	200000100002000	-	9,479,967.93	-	61,969.04
PS	0		8,311,947.28	-	
MOOE	0		1,168,020.65		61,969.04
Operations	3000000000000000	-	798,657,931.13	1,312,821.72	23,006,298.94
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	798,657,931.13	1,312,821.72	23,006,298.94
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	196,998,150.09	114,840.47	6,825,165.70
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	183,839,503.67	110,769.89	5,418,049.95
PS	0		142,750,613.84	110,769.89	
MOOE	0		41,088,889.83		5,418,049.95
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	13,158,646.42	4,070.58	1,292,275.28
PS	0		5,544,026.95	4,070.58	
MOOE	0		7,614,619.47		1,292,275.28
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	405,194,995.17	4,070.58	9,204,451.52

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24)	
				Due and Demandable 23	Not Yet Due and Demandable 24
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	140,410,640.56	4,070.58	265,275.20
PS	0		128,487,962.85	4,070.58	
MOOE	0		11,922,677.71		265,275.20
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	251,775,384.13	-	8,777,772.71
PS	0		219,433,494.51	-	
MOOE	0		32,341,889.62		8,777,772.71
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	3,008,970.48	-	157,333.03
PS	0		2,941,970.48	-	
MOOE	0		67,000.00		157,333.03
Locally-Funded Project(s)	310200200000000	-	10,000,000.00	-	-
Whistleblower Account/Reward	310200200001000	-	10,000,000.00	-	-
MOOE	0		10,000,000.00	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	114,027,917.98	42,752.33	4,999,349.63
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	114,027,917.98	42,752.33	5,042,101.96
PS	0		107,555,932.17	42,752.33	
MOOE	0		6,471,985.81		5,042,101.96
CORRUPTION PREVENTION PROGRAM	310400000000000	-	82,436,867.89	1,236,663.00	1,977,332.09
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	23,702,794.60	-	44,091.97
PS	0		8,902,567.84	-	
MOOE	0		14,800,226.76		44,091.97
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	58,734,073.29	1,236,663.00	459,046.16
PS	0		46,923,347.54	1,236,663.00	
MOOE	0		11,810,725.75		459,046.16
Locally Funded Project - Survey on Actual Experience with Corruption in the Philippines	310400100003000		32,580,469.04		1,519.00
PS			-		-
MOOE			32,580,469.04		1,519.00
Sub-Total, Agency-Specific	0	56,578,915.00	1,662,403,697.51	4,175,795.23	125,138,639.24
PS	0	56,578,915.00	943,801,307.77	4,175,795.23	-
MOOE	0	-	297,527,520.73	-	102,355,648.81
Fin Ex	0	-	-	-	-
CO	0	-	421,074,869.01	-	22,782,990.43
II. Automatic Appropriations	0	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	41,704,009.02	-	-
General Administration and Support	100000000000000	-	7,593,601.50	-	-
General Management and Supervision	100000100001000	-	7,593,601.50	-	-
PS	0		7,593,601.50	-	
Support to Operations	200000000000000	-	431,181.18	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	311,785.26	-	-
PS	0		311,785.26	-	
Statistical Services	200000100002000	-	119,395.92	-	-
PS	0		119,395.92	-	
Operations	300000000000000	-	33,679,226.34	-	-
OO : Reduced incidence and impact of corruption and red tape	310000000000000	-	33,679,226.34	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	310100000000000	-	22,662,506.68	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	22,662,506.68	-	-
PS	0		22,662,506.68	-	

Particulars 1	UACS CODE 2	Balances			
		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	-	-	-
PS	0				
ANTI-CORRUPTION ENFORCEMENT PROGRAM	310200000000000	-	8,602,743.67	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	2,082,853.80	-	-
PS	0		2,082,853.80	-	
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	6,450,300.24	-	-
PS	0		6,450,300.24	-	
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	69,589.63	-	-
PS	0		69,589.63	-	
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000	-	858,248.62	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	858,248.62	-	-
PS	0		858,248.62	-	
CORRUPTION PREVENTION PROGRAM	310400000000000	-	1,555,727.37	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	300,559.26	-	-
PS	0		300,559.26	-	
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	1,255,168.11	-	-
PS	0		1,255,168.11	-	
Sub-Total, Automatic Appropriations	0	-	41,704,009.02	-	-
PS	0	-	41,704,009.02	-	-
MOOE	0				
Fin Ex	0				
CO	0				
III. Special Purpose Fund	0				
Pension and Gratuity Fund	01101407	-	1,943,860.04	-	-
Pension Benefits - Civilian	400000000000000	-	1,943,854.00	-	-
Retirement Gratuity	400800000000000	-	-	-	-
TLB	400800000002000	-	6.04	-	-
MOOE	0				
Fin Ex	0				
CO	0				
GRAND TOTAL	0	56,578,915.00	1,706,051,566.57	4,175,795.23	125,138,639.24
PS	0	56,578,915.00	987,449,176.83	4,175,795.23	-
MOOE	0	-	297,527,520.73	-	102,355,648.81
Fin Ex	0	-	421,074,869.01	-	22,782,990.43
CO	0	-	-	-	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

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FIONA M. STO TOMAS
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