

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2023

Department: Office of the Ombudsman  
Agency  
Operating Unit  
Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations	3000000000000000												
<u>Organizational Outcome: Reduced Incidence and Impact of corruption and red tape</u>	3100000000000000												
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000												
<u>Outcome Indicators</u>													
1. Percentage of completed case build-up reports and fact-finding investigations and/or lifestyle checks resulting in the filing of criminal and/or administrative cases	310100100001000	8.03%	8.03%	8.03%	8.03%	8.03%	21.47%	21.72%	12.74%	20.80%	19.07%	11.04%	
N: Number of completed investigations resulting in criminal or admin case							76	58	40	52	226		
D: Number of completed investigations							354	267	314	250	1,185		
<u>Output Indicators</u>													
2. Percentage of case build-up reports and fact-finding investigations and/or lifestyle checks completed	310100100001000	20.53%	20.53%	20.53%	20.53%	20.53%	19.87%	30.07%	42.16%	47.40%	47.40%	26.87%	
N: Number of completed investigations							354	621	935	1,185	1,185		
D: Total fact-finding case workload							1,782	2,065	2,218	2,500	2,500		
3. Percentage of criminal and forfeiture cases investigated and resolved	310100100002000	40.03%	40.03%	40.03%	40.03%	40.03%	28.76%	38.31%	48.45%	53.47%	53.47%	13.44%	
N: Number of criminal and forfeiture cases resolved							361	641	940	1,155	1,155		
D: Total criminal and forfeiture case workload							1,255	1,673	1,940	2,160	2,160		
4. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period	310100100002000	17.03%	17.03%	17.03%	17.03%	17.03%	89.20%	88.77%	85.43%	83.81%	83.81%	66.78%	

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N: Number of criminal and forfeiture cases resolved within one year D: TNumber of criminal and forfeiture cases resolved							322 361	569 641	803 940	968 1,155	968 1,155		
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b> <u>Outcome Indicators</u>	3102000000000000												
5. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence N: Number of criminal and civil cases tried in court not resulting in approved demurrer D: Number of criminal and civil cases with motion to demur	310200100002000	12.03%	12.03%	12.03%	12.03%	12.03%	18.75% 3 16	80.00% 32 40	50.00% 9 18	35.27% 85 241	40.95% 129 315	28.92%	
6. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused N: Number of decided criminal and civil cases resulting in conviction of at least 1 accused D: Total number of decided criminal and civil cases	310200100002000	25.03%	25.03%	25.03%	25.03%	25.03%	65.18% 234 359	88.78% 696 784	57.25% 75 131	56.70% 237 418	73.40% 1,242 1,692	48.37%	
<u>Output Indicators</u>													
7. Percentage of administrative cases adjudicated N: Number of administrative cases adjudicated D: Total administrative case workload	310200100001000	40.03%	40.03%	40.03%	40.03%	40.03%	27.56% 331 1,201	37.54% 627 1,670	46.41% 923 1,989	52.23% 1,161 2,223	52.23% 1,161 2,223	12.20%	
8. Percentage of administrative cases adjudicated within a one-year period N: Number of administrative cases adjudicated within one year D: Number of administrative cases adjudicated	310200100001000	16.03%	16.03%	16.03%	16.03%	16.03%	90.33% 299 331	89.79% 563 627	87.00% 803 923	85.10% 988 1,161	85.10% 988 1,161	69.07%	

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12. Number of integrity and anti-corruption advocates capacitated and mobilized  Total number of external stakeholders trained under the Integrity, Transparency and Accountability in Public Service (ITAPS) Program and other integrity promotion programs	310400100001000	1,263	1,263	1,262	1,262	5,050	1,882	2,227	1,533	1,038	6,680	1,631	

Prepared By:

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Approved by:

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