

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

Department: Office of the Ombudsman
Agency
Operating Unit
Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Pariculars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of September 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations	3000000000000000												
<u>Organizational Outcome: Reduced Incidence and Impact of corruption and red tape</u>	3100000000000000												
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000												
<i>Outcome Indicators</i>													
1. Percentage of completed fact-finding investigations and lifestyle checks resulting in the filing of criminal and/or administrative cases	310100100001000	8.02%	8.02%	8.02%	8.02%	8.02%	10.37%	17.65%	13.10%		14.79%	6.77%	
<i>N: Number of completed investigations resulting in criminal or admin case</i>							17	75	38		130		
<i>D: Number of completed investigations</i>							164	425	290		879		
<i>Output Indicators</i>													
2. Percentage of fact-finding investigations and lifestyle checks completed	310100100001000	20.52%	20.52%	20.52%	20.52%	20.52%	7.30%	22.58%	32.51%		32.51%	11.99%	
<i>N: Number of completed investigations</i>							164	589	879		879		
<i>D: Total fact-finding case workload</i>							2,248	2609	2704		2704		
3. Percentage of criminal and forfeiture cases investigated and resolved	310100100002000	40.02%	40.02%	40.02%	40.02%	40.02%	10.91%	28.49%	41.45%		41.45%	1.43%	
<i>N: Number of criminal and forfeiture cases resolved</i>							78	414	630		630		
<i>D: Total criminal and forfeiture case workload</i>							715	1453	1520		1,520		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period <i>N: Number of criminal and forfeiture cases resolved within one year</i> <i>D: TNumber of criminal and forfeiture cases resolved</i>	310100100002000	17.02%	17.02%	17.02%	17.02%	17.02%	64.10%	69.64%	72.69%		70.00%	52.98%	
							50	234	157		441		
							78	336	216		630		
ANTI-CORRUPTION ENFORCEMENT PROGRAM <i>Outcome Indicators</i>	310200000000000												
5. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence <i>N: Number of criminal and civil cases tried in court not resulting in approved demurrer</i> <i>D: Number of criminal and civil cases with motion to demur</i>	310200100002000	12.02%	12.02%	12.02%	12.02%	12.02%	153.33%	107.14%	93.33%		118.18%	106.16%	
							23	15	14		52		
							15	14	15		44		
6. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused <i>N: Number of decided criminal and civil cases resulting in conviction of at least 1 accused</i> <i>D: Total number of decided criminal and civil cases</i>	310200100002000	25.02%	25.02%	25.02%	25.02%	25.02%	37.88%	36.68%	37.57%		37.18%	12.16%	
							25	84	65		174		
							66	229	173		468		
<i>Output Indicators</i>													
7. Percentage of administrative cases adjudicated <i>N: Number of administrative cases adjudicated</i> <i>D: Total administrative case workload</i>	310200100001000	40.02%	40.02%	40.02%	40.02%	40.02%	10.94%	28.90%	41.95%		41.95%	1.93%	
							76	413	628		628		
							695	1429	1497		1,497		
8. Percentage of administrative cases adjudicated within a one-year period	310200100001000	16.02%	16.02%	16.02%	16.02%	16.02%	59.21%	72.11%	78.14%		72.61%	56.59%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>N: Number of administrative cases adjudicated within one year</i> <i>D: Number of administrative cases adjudicated</i>							45	243	168		456		
							76	337	215		628		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM <u>Outcome Indicator</u> 9. Percentage of frontline service feedback with a rating of at least very satisfactory <i>N: Number of accomplished feedback forms with a rating of Very Satisfactory and Excellent</i> <i>D: Total number of accomplished feedback forms</i>	3103000000000000 310300100001000	80.02%	80.02%	80.02%	80.02%	80.02%	90.05%	90.29%	94.12%		90.49%	10.47%	
							860	623	144		1627		
							955	690	153		1798		
<u>Output Indicator</u> 10. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time <i>N: Number of requests for assistance and grievances resolved or acted upon within a 90-day period from receipt by the Action Officer</i> <i>D: Total requests and grievance case workload</i>	310300100001000	77.02%	77.02%	77.02%	77.02%	77.02%	91.38%	93.38%	93.31%		92.90%	15.88%	
							350	734	446		1530		
							383	786	478		1647		
CORRUPTION PREVENTION PROGRAM <u>Outcome Indicator</u> 11. Percentage of satisfied integrity promotion program beneficiaries <i>N: Number of integrity promotion program beneficiaries who rated the program as Very Satisfactory or Excellent</i>	3104000000000000 310400100001000	80.02%	80.02%	80.02%	80.02%	80.02%	100.00%	98.52%	98.26%		98.37%	18.35%	
							15	999	1526		2540		

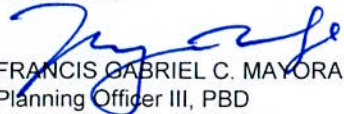
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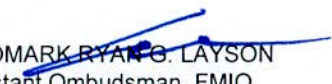
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<i>D: Total number of beneficiaries who rated the program</i>							15	1014	1553		2582		
<i>Output Indicators</i>													
12. Number of integrity and anti-corruption advocates capacitated and mobilized Total number of external stakeholders trained under the Integrity, Transparency and Accountability in Public Service (ITAPS) Program and other integrity promotion programs	310400100001000	1,252	1,252	1,253	1,253	5,010	194	1394	2353		3941	184	

Prepared By:

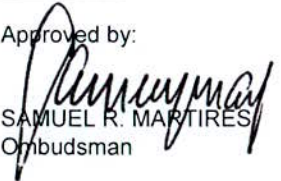

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In coordination with:


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