

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

Department: Office of the Ombudsman
 Agency
 Operating Unit
 Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations	3000000000000000												
<u>Organizational Outcome: Reduced Incidence and Impact of corruption and red tape</u>	3100000000000000												
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000												
<u>Outcome Indicators</u>													
1. Percentage of completed fact-finding investigations and lifestyle checks resulting in the filing of criminal and/or administrative cases	310100100001000	8.01%	8.01%	8.01%	8.01%	8.01%	14.57%	14.89%	11.34%	14.92%	13.83%	5.82%	
N: Number of completed investigations resulting in criminal or admin case							36	28	33	47	144		
D: Number of completed investigations							247	188	291	315	1041		
<u>Output Indicators</u>													
2. Percentage of fact-finding investigations and lifestyle checks completed	310100100001000	20.51%	20.51%	20.51%	20.51%	20.51%	8.63%	6.57%	10.27%	11.25%	29.52%	9.01%	
N: Number of completed investigations							247	188	291	315	1041		
D: Total fact-finding case workload							2,862	2860	2834	2801	3527		
3. Percentage of criminal and forfeiture cases investigated and resolved	310100100002000	40.01%	40.01%	40.01%	40.01%	40.01%	21.91%	14.03%	13.89%	21.88%	46.45%	6.44%	
N: Number of criminal and forfeiture cases resolved							197	117	120	207	641		
D: Total criminal and forfeiture case workload							899	834	864	946	1,380		

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4. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period <i>N: Number of criminal and forfeiture cases resolved within one year</i> <i>D: TNumber of criminal and forfeiture cases resolved</i>	310100100002000	17.01%	17.01%	17.01%	17.01%	17.01%	9.14%	37.61%	45.83%	64.25%	39.00%	21.99%	
							18	44	55	133	250		
							197	117	120	207	641		
ANTI-CORRUPTION ENFORCEMENT PROGRAM <i>Outcome Indicators</i>	310200000000000												
5. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence <i>N: Number of criminal and civil cases tried in court not resulting in approved demurrer</i> <i>D: Number of criminal and civil cases with motion to demur</i>	310200100002000	12.01%	12.01%	12.01%	12.01%	12.01%	70.00%	72.73%	83.33%	100.00%	75.00%	62.99%	
							7	24	10	1	42		
							10	33	12	1	56		
6. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused <i>N: Number of decided criminal and civil cases resulting in conviction of at least 1 accused</i> <i>D: Total number of decided criminal and civil cases</i>	310200100002000	25.01%	25.01%	25.01%	25.01%	25.01%	61.49%	39.53%	57.89%	48.33%	53.01%	28.00%	
							91	34	22	29	176		
							148	86	38	60	332		
<i>Output Indicators</i>													
7. Percentage of administrative cases adjudicated <i>N: Number of administrative cases adjudicated</i> <i>D: Total administrative case workload</i>	310200100001000	40.01%	40.01%	40.01%	40.01%	40.01%	22.36%	14.62%	15.62%	24.62%	49.53%	9.52%	
							203	120	134	228	685		
							908	821	858	926	1,383		
8. Percentage of administrative cases adjudicated within a one-year period	310200100001000	16.01%	16.01%	16.01%	16.01%	16.01%	11.82%	36.67%	43.28%	63.16%	39.42%	23.41%	

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N: Number of administrative cases adjudicated within one year D: Number of administrative cases adjudicated							24 203	44 120	58 134	144 228	270 685		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM <u>Outcome Indicator</u> 9. Percentage of frontline service feedback with a rating of at least very satisfactory N: Number of accomplished feedback forms with a rating of Very Satisfactory and Excellent D: Total number of accomplished feedback forms	3103000000000000 310300100001000	80.01%	80.01%	80.01%	80.01%	80.01%	99.40% 167 168	96.24% 307 319	91.84% 45 49	98.28% 57 58	96.97% 576 594	16.96%	
<u>Output Indicator</u> 10. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time N: Number of requests for assistance and grievances resolved or acted upon within a 90-day period from receipt by the Action Officer D: Total requests and grievance case workload	310300100001000	77.01%	77.01%	77.01%	77.01%	77.01%	81.03% 376 464	85.81% 266 310	92.05% 359 390	87.28% 391 448	86.35% 1392 1612	9.34%	
CORRUPTION PREVENTION PROGRAM <u>Outcome Indicator</u> 11. Percentage of satisfied integrity promotion program beneficiaries N: Number of integrity promotion program beneficiaries who rated the program as Very Satisfactory or Excellent	3104000000000000 310400100001000	80.01%	80.01%	80.01%	80.01%	80.01%	0.00% -	0.00% 0	100.00% 48	93.10% 27	97.40% 75	17.39%	

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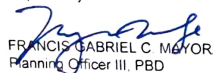
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D: Total number of beneficiaries who rated the program							-	0	48	29	77		
<u>Output Indicators</u>													
12. Number of integrity and anti-corruption advocates capacitated and mobilized	310400100001000	2,503	2,503	2,502	2,502	10,010	0	0	55	92	147	(9,863)	
Total number of external stakeholders trained under the Integrity, Transparency and Accountability in Public Service (ITAPS) Program and other integrity promotion programs													

Prepared By:

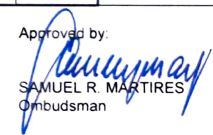

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