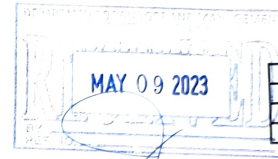


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023 ✓



Department: Office of the Ombudsman
Agency
Operating Unit
Organization Code (UACS)

Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations	3000000000000000												
<u>Organizational Outcome: Reduced Incidence and Impact of corruption and red tape</u>	3100000000000000												
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000												
<u>Outcome Indicators</u>													
1. Percentage of completed fact-finding investigations and lifestyle checks resulting in the filing of criminal and/or administrative cases ✓	310100100001000	8.03%	8.03%	8.03%	8.03%	8.03%	21.37% ✓				21.37% ✓	13.34%	
N Number of completed investigations resulting in criminal or admin case							75				75		
D Number of completed investigations							351				351		
<u>Output Indicators</u>													
2. Percentage of fact-finding investigations and lifestyle checks completed ✓	310100100001000	20.53%	20.53%	20.53%	20.53%	20.53%	19.80% ✓				19.80% ✓	-0.73%	
N Number of completed investigations							351				351		
D Total fact-finding case workload							1,773				1,773		
3. Percentage of criminal and forfeiture cases investigated and resolved ✓	310100100002000	40.03%	40.03%	40.03%	40.03%	40.03%	27.60% ✓				27.60% ✓	-12.43%	
N Number of criminal and forfeiture cases resolved							345				345		
D Total criminal and forfeiture case workload							1,250				1,250		

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	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5 +6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+1 0+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period ✓ <i>N: Number of criminal and forfeiture cases resolved within one year</i> <i>D: TNumber of criminal and forfeiture cases resolved</i>	310100100002000	17.03%	17.03%	17.03%	17.03%	17.03%	90.14% ✓ 311 345	✓			90.14% 311 345	73.11%	
ANTI-CORRUPTION ENFORCEMENT PROGRAM <u>Outcome Indicators</u>	310200000000000												
5. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence ✓ <i>N: Number of criminal and civil cases tried in court not resulting in approved demurrer</i> <i>D: Number of criminal and civil cases with motion to demur</i>	310200100002000	12.03%	12.03%	12.03%	12.03%	12.03% ✓	10.71% ✓ 3 28	✓			10.71% 3 28	-1.32%	
6. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused ✓ <i>N: Number of decided criminal and civil cases resulting in conviction of at least 1 accused</i> <i>D: Total number of decided criminal and civil cases</i>	310200100002000	25.03%	25.03%	25.03%	25.03%	25.03% ✓	65.73% ✓ 234 356	✓			65.73% 234 356	40.70%	
<u>Output Indicators</u>													
7. Percentage of administrative cases adjudicated ✓ <i>N: Number of administrative cases adjudicated</i> <i>D: Total administrative case workload</i>	310200100001000	40.03%	40.03%	40.03%	40.03%	40.03% ✓	26.64% ✓ 317 1,190	✓			26.64% 317 1,190	-13.39%	
8. Percentage of administrative cases adjudicated within a one-year period ✓	310200100001000	16.03%	16.03%	16.03%	16.03%	16.03% ✓	91.17% ✓	✓			91.17%	75.14%	

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Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>N: Number of administrative cases adjudicated within one year</i> <i>D: Number of administrative cases adjudicated</i>							289 317				289 317		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM <u>Outcome Indicator</u> 9. Percentage of frontline service feedback with a rating of at least very satisfactory ✓ <i>N: Number of accomplished feedback forms with a rating of Very Satisfactory and Excellent</i> <i>D: Total number of accomplished feedback forms</i>	3103000000000000 310300100001000	80.03%	80.03%	80.03%	80.03%	80.03% ✓	96.24% ✓ 2,126 2,209				96.24% 2126 2209	16.21%	
<u>Output Indicator</u> 10. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time ✓ <i>N: Number of requests for assistance and grievances resolved or acted upon within a 90-day period from receipt by the Action Officer</i> <i>D: Total requests and grievance case workload</i>	310300100001000	77.03%	77.03%	77.03%	77.03%	77.03% ✓	97.68% ✓ 505 517				97.68% 505 517	20.65%	
CORRUPTION PREVENTION PROGRAM <u>Outcome Indicator</u> 11. Percentage of satisfied integrity promotion program beneficiaries ✓ <i>N: Number of integrity promotion program beneficiaries who rated the program as Very Satisfactory or Excellent</i>	3104000000000000 310400100001000	80.03%	80.03%	80.03%	80.03%	80.03% ✓	93.83% ✓ 1,247				93.83% 1247	13.80%	

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Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5 +6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+1 0+11)		
1	2	3	4	5	6		8	9	10	11		13	14
<i>D Total number of beneficiaries who rated the program</i>							1,329				1329		
<u>Output Indicators</u>													
12 Number of integrity and anti-corruption advocates capacitated and mobilized Total number of external stakeholders trained under the Integrity, Transparency and Accountability in Public Service (ITAPS) Program and other integrity promotion programs	310400100001000	1,263	1,263	1,262	1,262	5,050	1644				1644	382	

Prepared By:



FRANCIS GABRIEL C. MAYORALGO
Planning Officer III, PBD



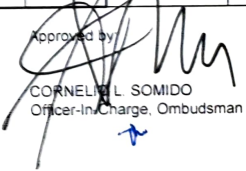
CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

In coordination with:



WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

Approved by:



CORNELIO L. SOMIDO
Officer-In-Charge, Ombudsman