

OMB Copy

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department: Office of the Ombudsman

Agency

Operating Unit

Organization Code (UACS)

	Current year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS PREXC	Physical Targets					Physical Accomplishments					Variance as of September 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A.													
I. Operations	3000000000000000												
<u>Organizational Outcome: Reduced Incidence and Impact of corruption and red tape</u>	3100000000000000												
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000												
<u>Outcome Indicators</u>													
1. Percentage of completed fact-finding investigations and lifestyle checks resulting in the filing of criminal and/or administrative cases	310100100001000	8.01%	8.01%	8.01%	8.01%	8.01%	14.77%	14.89%	13.46%		14.38%	6.37%	
N: Number of completed investigations resulting in criminal or admin case							35	28	28		91		
D: Number of completed investigations							237	188	208		633		
<u>Output Indicators</u>													
2. Percentage of fact-finding investigations and lifestyle checks completed	310100100001000	20.51%	20.51%	20.51%	20.51%	20.51%	9.09%	6.57%	7.53%		19.61%	-0.90%	
N: Number of completed investigations							237	188	213		638		
D: Total fact-finding case workload							2,606	2860	2828		3253		
3. Percentage of criminal and forfeiture cases investigated and resolved	310100100002000	40.01%	40.01%	40.01%	40.01%	40.01%	21.91%	14.03%	14.61%		40.92%	0.91%	
N: Number of criminal and forfeiture cases resolved							197	117	103		417		
D: Total criminal and forfeiture case workload							899	834	705		1,019		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period <i>N: Number of criminal and forfeiture cases resolved within one year</i> <i>D: TNumber of criminal and forfeiture cases resolved</i>	310100100002000	17.01%	17.01%	17.01%	17.01%	17.01%	9.14%	37.61%	45.63%		26.14%	9.13%	
							18	44	47		109		
							197	117	103		417		
ANTI-CORRUPTION ENFORCEMENT PROGRAM <u>Outcome Indicators</u>	310200000000000												
5. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence <i>N: Number of criminal and civil cases tried in court not resulting in approved demurrer</i> <i>D: Number of criminal and civil cases with motion to demur</i>	310200100002000	12.01%	12.01%	12.01%	12.01%	12.01%	70.00%	72.73%	90.91%		75.93%	63.92%	
							7	24	10		41		
							10	33	11		54		
6. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused <i>N: Number of decided criminal and civil cases resulting in conviction of at least 1 accused</i> <i>D: Total number of decided criminal and civil cases</i>	310200100002000	25.01%	25.01%	25.01%	25.01%	25.01%	61.49%	38.64%	35.00%		51.56%	26.55%	
							91	34	7		132		
							148	88	20		256		
<u>Output Indicators</u>													
7. Percentage of administrative cases adjudicated <i>N: Number of administrative cases adjudicated</i> <i>D: Total administrative case workload</i>	310200100001000	40.01%	40.01%	40.01%	40.01%	40.01%	22.36%	14.62%	16.93%		43.55%	3.54%	
							203	120	116		439		
							908	821	685		1,008		
8. Percentage of administrative cases adjudicated within a one-year period	310200100001000	16.01%	16.01%	16.01%	16.01%	16.01%	11.82%	37.50%	43.97%		27.33%	11.32%	

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1	2	3	4	5	6		8	9	10	11		13	14
<i>N: Number of administrative cases adjudicated within one year</i> <i>D: Number of administrative cases adjudicated</i>							24 203	45 120	51 116		120 439		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM <u>Outcome Indicator</u> 9. Percentage of frontline service feedback with a rating of at least very satisfactory <i>N: Number of accomplished feedback forms with a rating of Very Satisfactory and Excellent</i> <i>D: Total number of accomplished feedback forms</i>	3103000000000000 310300100001000	80.01%	80.01%	80.01%	80.01%	80.01%	99.40% 167 168	96.24% 307 319	88.24% 30 34		96.74% 504 521	16.73%	
<u>Output Indicator</u> 10. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time <i>N: Number of requests for assistance and grievances resolved or acted upon within a 90-day period from receipt by the Action Officer</i> <i>D: Total requests and grievance case workload</i>	310300100001000	77.01%	77.01%	77.01%	77.01%	77.01%	80.91% 373 461	84.09% 259 308	88.02% 213 242		83.58% 845 1011	6.57%	
CORRUPTION PREVENTION PROGRAM <u>Outcome Indicator</u> 11. Percentage of satisfied integrity promotion program beneficiaries <i>N: Number of integrity promotion program beneficiaries who rated the program as Very Satisfactory or Excellent</i>	3104000000000000 310400100001000	80.01%	80.01%	80.01%	80.01%	80.01%	0.00% -	0.00% 0	100.00% 48		100.00% 48	19.99%	

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<i>D: Total number of beneficiaries who rated the program</i>							-	0	48		48		
<u>Output Indicators</u>													
12. Number of integrity and anti-corruption advocates capacitated and mobilized Total number of external stakeholders trained under the Integrity, Transparency and Accountability in Public Service (ITAPS) Program and other integrity promotion programs	310400100001000	2,503	2,503	2,502	2,502	10,010	0	0	45		45	(9,965)	

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