

XXXV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder P 4,721,331,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,066,326,000	P 860,378,000	P 230,008,000	P 3,156,712,000
Support to Operations	15,202,000	35,767,000		50,969,000
Operations	<u>974,125,000</u>	<u>529,525,000</u>		<u>1,503,650,000</u>
ANTI-CORRUPTION INVESTIGATION PROGRAM	534,087,000	224,445,000		758,532,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	356,332,000	208,604,000		564,936,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	37,090,000	46,179,000		83,269,000
CORRUPTION PREVENTION PROGRAM	<u>46,616,000</u>	<u>50,297,000</u>		<u>96,913,000</u>
Total, Regular Programs	<u>3,055,653,000</u>	<u>1,425,670,000</u>	<u>230,008,000</u>	<u>4,711,331,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
Total, Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,055,653,000</u>	P <u>1,435,670,000</u>	P <u>230,008,000</u>	P <u>4,721,331,000</u>

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- formulate and implement Office of the Ombudsman's organizational structure;
- fix and determine the salaries, allowances and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. **Non-Recurring Expenses.** All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. **Use of Savings.** The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. **Use of Income.** The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. **Reporting and Posting Requirements.** The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice of said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 395,029,000	P 860,378,000	P 230,008,000	P 1,485,415,000
Administration of Personnel Benefits	1,671,297,000			1,671,297,000
Sub-total, General Administration and Support	2,066,326,000	860,378,000	230,008,000	3,156,712,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	12,426,000	34,234,000		46,660,000
Statistical Services	2,776,000	1,533,000		4,309,000
Sub-total, Support to Operations	15,202,000	35,767,000		50,969,000
Operations				
ANTI-CORRUPTION INVESTIGATION PROGRAM	534,087,000	224,445,000		758,532,000
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	519,138,000	194,774,000		713,912,000
Preliminary investigation of criminal and forfeiture cases against erring public officials	14,949,000	29,671,000		44,620,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	356,332,000	208,604,000		564,936,000
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	115,011,000	37,036,000		152,047,000
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	224,390,000	171,379,000		395,769,000

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Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	16,931,000	189,000		17,120,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	<u>37,090,000</u>	<u>46,179,000</u>		<u>83,269,000</u>
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	37,090,000	46,179,000		83,269,000
CORRUPTION PREVENTION PROGRAM	<u>46,616,000</u>	<u>50,297,000</u>		<u>96,913,000</u>
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	11,631,000	29,216,000		40,847,000
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	<u>34,985,000</u>	<u>21,081,000</u>		<u>56,066,000</u>
Sub-total, Operations	<u>974,125,000</u>	<u>529,525,000</u>		<u>1,503,650,000</u>
Total, Regular Programs	<u>3,055,653,000</u>	<u>1,425,670,000</u>	<u>230,008,000</u>	<u>4,711,331,000</u>
Project(s)				
Locally-Funded Project(s)				
Whistleblower Account/Reward		<u>10,000,000</u>		<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
Total, Project(s)		<u>10,000,000</u>		<u>10,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,055,653,000</u>	<u>P 1,435,670,000</u>	<u>P 230,008,000</u>	<u>P 4,721,331,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

994,186

Total Permanent Positions

994,186

Other Compensation Common to All

Personnel Economic Relief Allowance

30,048

Representation Allowance

41,820

Transportation Allowance

41,820

Clothing and Uniform Allowance

7,512

Honoraria	6,038
Mid-Year Bonus - Civilian	82,848
Year End Bonus	82,848
Cash Gift	6,260
Productivity Enhancement Incentive	6,260
Step Increment	2,487
Total Other Compensation Common to All	307,941
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	551
Lump-sum for filling of Positions - Civilian	1,268,968
Total Other Compensation for Specific Groups	1,269,519
Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	17,795
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity	363,619
Loyalty Award - Civilian	1,120
Terminal Leave	38,710
Total Other Benefits	424,250
Other Personnel Benefits	
Pension, Civilian Personnel	59,757
Total Other Personnel Benefits	59,757
Total Personnel Services	3,055,653
Maintenance and Other Operating Expenses	
Travelling Expenses	215,046
Training and Scholarship Expenses	138,173
Supplies and Materials Expenses	392,313
Utility Expenses	155,336
Communication Expenses	64,183
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	31,000
Extraordinary and Miscellaneous Expenses	42,333
Professional Services	22,081
General Services	198,605
Repairs and Maintenance	49,349
Taxes, Insurance Premiums and Other Fees	18,995
Other Maintenance and Operating Expenses	
Advertising Expenses	4,126
Printing and Publication Expenses	9,940
Representation Expenses	17,138
Transportation and Delivery Expenses	8,253
Rent/Lease Expenses	33,299

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Subscription Expenses	21,634
Other Maintenance and Operating Expenses	<u>13,866</u>
Total Maintenance and Other Operating Expenses	<u>1,435,670</u>
Total Current Operating Expenditures	<u>4,491,323</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	120,419
Transportation Equipment Outlay	19,930
Furniture, Fixtures and Books Outlay	41,670
Other Property, Plant and Equipment Outlay	8,980
Intangible Assets Outlay	<u>39,009</u>
Total Capital Outlays	<u>230,008</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,721,331</u></u>

**GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE OMBUDSMAN	P <u>3,055,653,000</u>	P <u>1,435,670,000</u>	P <u>230,008,000</u>	P <u>4,721,331,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P <u>3,055,653,000</u>	P <u>1,435,670,000</u>	P <u>230,008,000</u>	P <u>4,721,331,000</u>