

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder..... P 4,556,158,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 1,644,935,000	P 525,184,000	P 210,000,000	P 2,380,119,000
Support to Operations	26,435,000	22,603,000		49,038,000
Operations	1,820,043,000	306,958,000		2,127,001,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	801,006,000	138,692,000		939,698,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	717,557,000	103,849,000		821,406,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	141,671,000	21,859,000		163,530,000
CORRUPTION PREVENTION PROGRAM	159,809,000	42,558,000		202,367,000
TOTAL NEW APPROPRIATIONS	P 3,491,413,000	P 854,745,000	P 210,000,000	P 4,556,158,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of the Office of the Ombudsman personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. Non-Recurring Expenses. All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. **Use of Income.** The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. **Reporting and Posting Requirements.** The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrate to the BTMS; and

(b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice of said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 617,802,000	P 517,949,000	P 210,000,000	P 1,345,751,000
Administration of Personnel Benefits	1,027,133,000			1,027,133,000
Project(s)				
Locally-Funded Project(s)				
Enhancing the Asset Declaration System (EADS) Project Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)		7,235,000		7,235,000
Sub-total, General Administration and Support	1,644,935,000	525,184,000	210,000,000	2,380,119,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	14,753,000	21,103,000		35,856,000
Statistical Services	11,682,000	1,500,000		13,182,000
Sub-total, Support to Operations	26,435,000	22,603,000		49,038,000
Operations				
Reduced incidence and impact of corruption and red tape	1,820,043,000	306,958,000		2,127,001,000

ANTI-CORRUPTION INVESTIGATION PROGRAM	801,006,000	138,692,000	939,698,000
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	478,198,000	128,515,000	606,713,000
Preliminary investigation of criminal and forfeiture cases against erring public officials	322,808,000	10,177,000	332,985,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	717,557,000	103,849,000	821,406,000
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	322,808,000	14,767,000	337,575,000
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	368,781,000	78,905,000	447,686,000
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	25,968,000	177,000	26,145,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
Whistleblower Account/Reward		10,000,000	10,000,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	141,671,000	21,859,000	163,530,000
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	141,671,000	21,859,000	163,530,000
CORRUPTION PREVENTION PROGRAM	159,809,000	42,558,000	202,367,000
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	17,956,000	27,050,000	45,006,000
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape	141,853,000	15,508,000	157,361,000
Sub-total, Operations	1,820,043,000	306,958,000	2,127,001,000
TOTAL NEW APPROPRIATIONS	P 3,491,413,000	P 854,745,000	P 210,000,000
			P 4,556,158,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,812,783
Total Permanent Positions	1,812,783
Other Compensation Common to All	
Personnel Economic Relief Allowance	56,112
Representation Allowance	83,964
Transportation Allowance	83,964
Clothing and Uniform Allowance	14,028
Honoraria	6,038
Mid-Year Bonus - Civilian	152,979
Year End Bonus	151,044
Cash Gift	11,691
Productivity Enhancement Incentive	9,756
Step Increment	4,555
Total Other Compensation Common to All	574,131
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	511
Lump-sum for filling of Positions - Civilian	1,003,028
Total Other Compensation for Specific Groups	1,003,539
Other Benefits	
PAG-IBIG Contributions	2,762
PhilHealth Contributions	21,816
Employees Compensation Insurance Premiums	2,762
Terminal Leave	4,928
Loyalty Award - Civilian	1,310
Retirement Gratuity	19,177
Total Other Benefits	52,755
Other Personnel Benefits	
Pension, Civilian Personnel	48,205
Total Other Personnel Benefits	48,205
Total Personnel Services	3,491,413
Maintenance and Other Operating Expenses	
Travelling Expenses	149,917
Training and Scholarship Expenses	107,534
Supplies and Materials Expenses	165,878
Utility Expenses	103,992
Communication Expenses	43,727
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	33,765
Extraordinary and Miscellaneous Expenses	20,545
Professional Services	11,524
General Services	138,906

Repairs and Maintenance	17,391
Taxes, Insurance Premiums and Other Fees	2,149
Other Maintenance and Operating Expenses	
Advertising Expenses	2,665
Printing and Publication Expenses	7,821
Representation Expenses	9,657
Transportation and Delivery Expenses	3,967
Rent/Lease Expenses	13,153
Subscription Expenses	10,000
Other Maintenance and Operating Expenses	12,154

Total Maintenance and Other Operating Expenses	854,745

Total Current Operating Expenditures	4,346,158

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	200,000
Other Plant, Property and Equipment	10,000

Total Capital Outlays	210,000

TOTAL NEW APPROPRIATIONS	4,556,158

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. OFFICE OF THE OMBUDSMAN

P 3,491,413,000	P 854,745,000	P 210,000,000	P 4,556,158,000
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TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN

P 3,491,413,000	P 854,745,000	P 210,000,000	P 4,556,158,000
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