

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter September 30, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Authorization:01 - Current Year Appropriations

Particulars  1	UACS Capital OutlayDE  2	Appropriation			Allotments		
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8
<b>A. Agency Specific Budget</b>							
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>						
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>	<b>4,714,213,000.00</b>		<b>4,714,213,000.00</b>	<b>4,714,213,000.00</b>		
I. General Administration and Support	1000000000000000	3,267,952,000.00		3,267,952,000.00	3,267,952,000.00		
<b>A.I.a General Management and Supervision</b>	<b>100000100001000</b>	<b>1,988,834,000.00</b>		<b>1,988,834,000.00</b>	<b>1,988,834,000.00</b>		
Personnel Services	0	1,206,893,000.00		1,206,893,000.00	1,206,893,000.00		
Maintenance and Other Operating Expenses	0	781,941,000.00		781,941,000.00	781,941,000.00		
Capital Outlay				-	-		
<b>A.I.b Administration of Personnel Benefits</b>	<b>100000100002000</b>	<b>1,279,118,000.00</b>		<b>1,279,118,000.00</b>	<b>1,279,118,000.00</b>		
Personnel Services	0	1,279,118,000.00		1,279,118,000.00	1,279,118,000.00		
<b>A.I.c. Locally-Funded Project(s)</b>	<b>100000200000000</b>	-		-	-		
<b>II. Operations</b>		37,267,000.00		37,267,000.00	37,267,000.00		
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	<b>200000100001000</b>	<b>33,086,000.00</b>		<b>33,086,000.00</b>	<b>33,086,000.00</b>		
Personnel Services	0	11,983,000.00		11,983,000.00	11,983,000.00		
Maintenance and Other Operating Expenses	0	21,103,000.00		21,103,000.00	21,103,000.00		
<b>A.II.b. Statistical Services</b>	<b>200000100002000</b>	<b>4,181,000.00</b>		<b>4,181,000.00</b>	<b>4,181,000.00</b>		
Personnel Services	0	2,681,000.00		2,681,000.00	2,681,000.00		
Maintenance and Other Operating Expenses	0	1,500,000.00		1,500,000.00	1,500,000.00		
<b>III. Operations</b>	<b>3000000000000000</b>	<b>1,408,994,000.00</b>		<b>1,408,994,000.00</b>	<b>1,408,994,000.00</b>		
<b>OO : Reduced incidence and impact of corruption and red tape</b>	<b>3100000000000000</b>	<b>1,408,994,000.00</b>		<b>1,408,994,000.00</b>	<b>1,408,994,000.00</b>		
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>	<b>697,329,000.00</b>		<b>697,329,000.00</b>	<b>697,329,000.00</b>		
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	<b>310100100001000</b>	<b>652,027,000.00</b>		<b>652,027,000.00</b>	<b>652,027,000.00</b>		
Personnel Services	0	500,041,000.00		500,041,000.00	500,041,000.00		
Maintenance and Other Operating Expenses	0	151,986,000.00		151,986,000.00	151,986,000.00		
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	<b>45,302,000.00</b>		<b>45,302,000.00</b>	<b>45,302,000.00</b>		
Personnel Services	0	14,619,000.00		14,619,000.00	14,619,000.00		
Maintenance and Other Operating Expenses	0	30,683,000.00		30,683,000.00	30,683,000.00		

Particulars  1	UACS Capital Outlay DE  2	Appropriation			Allotments		
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	31020000000000	537,820,000.00		537,820,000.00	537,820,000.00		
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000						
Personnel Services	0	131,365,000.00		131,365,000.00	131,365,000.00		
Maintenance and Other Operating Expenses	0	112,770,000.00		112,770,000.00	112,770,000.00		
		18,595,000.00		18,595,000.00	18,595,000.00		
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>						
Personnel Services	0	375,315,000.00		375,315,000.00	375,315,000.00		
Maintenance and Other Operating Expenses	0	238,242,000.00		238,242,000.00	238,242,000.00		
		137,073,000.00		137,073,000.00	137,073,000.00		
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>						
Personnel Services	0	21,140,000.00		21,140,000.00	21,140,000.00		
Maintenance and Other Operating Expenses	0	20,963,000.00		20,963,000.00	20,963,000.00		
		177,000.00		177,000.00	177,000.00		
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>	10,000,000.00		10,000,000.00	10,000,000.00		
<b>A.III.a.2.d Whistleblower Account/Reward</b>	<b>310200200001000</b>	10,000,000.00		10,000,000.00	10,000,000.00		
Maintenance and Other Operating Expenses	0	10,000,000.00		10,000,000.00	10,000,000.00		
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>310300000000000</b>	71,628,000.00		71,628,000.00	71,628,000.00		
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>						
Personnel Services	0	71,628,000.00		71,628,000.00	71,628,000.00		
Maintenance and Other Operating Expenses	0	37,610,000.00		37,610,000.00	37,610,000.00		
		34,018,000.00		34,018,000.00	34,018,000.00		
Capital Outlays							
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>310400000000000</b>	102,217,000.00		102,217,000.00	102,217,000.00		
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>						
Personnel Services	0	38,281,000.00		38,281,000.00	38,281,000.00		
Maintenance and Other Operating Expenses	0	11,231,000.00		11,231,000.00	11,231,000.00		
		27,050,000.00		27,050,000.00	27,050,000.00		
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>						
Personnel Services	0	63,936,000.00		63,936,000.00	63,936,000.00		
Maintenance and Other Operating Expenses	0	36,444,000.00		36,444,000.00	36,444,000.00		
		27,492,000.00		27,492,000.00	27,492,000.00		
<b>A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines</b>	<b>310400100003000</b>						
Personnel Services	0	-		-	-		
Maintenance and Other Operating Expenses	0	-		-	-		



Particulars  1	UACS Capital Outlay DE  2	Appropriation			Allotments		
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8
<b>Sub-Total, Agency-Specific</b>	0	4,714,213,000.00		4,714,213,000.00	4,714,213,000.00		
Personnel Services	0	3,472,595,000.00		3,472,595,000.00	3,472,595,000.00		
Maintenance and Other Operating Expenses	0	1,241,618,000.00		1,241,618,000.00	1,241,618,000.00		
Fin Ex	0	-		-	-		
Capital Outlays	0	-		-	-		
II. Automatic Appropriations	0	-		-	-		
Retirement and Life Insurance Premiums	01104102	66,946,000.00		66,946,000.00	66,946,000.00		
General Administration and Support	1000000000000000	23,186,000.00		23,186,000.00	23,186,000.00		
General Management and Supervision	100000100001000	23,186,000.00		23,186,000.00	23,186,000.00		
Retirement and Life Insurance Premiums	0	23,186,000.00		23,186,000.00	23,186,000.00		
Support to Operations	2000000000000000	1,346,000.00		1,346,000.00	1,346,000.00		
Operation and Maintenance of Computerized Management Information System	200000100001000	1,104,000.00		1,104,000.00	1,104,000.00		
Retirement and Life Insurance Premiums	0	1,104,000.00		1,104,000.00	1,104,000.00		
Statistical Services	200000100002000	242,000.00		242,000.00	242,000.00		
Retirement and Life Insurance Premiums	0	242,000.00		242,000.00	242,000.00		
Operations	3000000000000000	42,414,000.00		42,414,000.00	42,414,000.00		
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	42,414,000.00		42,414,000.00	42,414,000.00		
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	24,794,000.00		24,794,000.00	24,794,000.00		
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	24,261,000.00		24,261,000.00	24,261,000.00		
Retirement and Life Insurance Premiums	0	24,261,000.00		24,261,000.00	24,261,000.00		
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	533,000.00		533,000.00	533,000.00		
Retirement and Life Insurance Premiums	0	533,000.00		533,000.00	533,000.00		
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	11,764,000.00		11,764,000.00	11,764,000.00		
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	3,317,000.00		3,317,000.00	3,317,000.00		
Retirement and Life Insurance Premiums	0	3,317,000.00		3,317,000.00	3,317,000.00		
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	7,756,000.00		7,756,000.00	7,756,000.00		
Retirement and Life Insurance Premiums		7,756,000.00		7,756,000.00	7,756,000.00		
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	691,000.00		691,000.00	691,000.00		
Retirement and Life Insurance Premiums		691,000.00		691,000.00	691,000.00		
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	2,033,000.00		2,033,000.00	2,033,000.00		
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	2,033,000.00		2,033,000.00	2,033,000.00		
Retirement and Life Insurance Premiums		2,033,000.00		2,033,000.00	2,033,000.00		
CORRUPTION PREVENTION PROGRAM	3104000000000000	3,823,000.00		3,823,000.00	3,823,000.00		
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	494,000.00		494,000.00	494,000.00		
Retirement and Life Insurance Premiums		494,000.00		494,000.00	494,000.00		

Particulars  1	UACS Capital OutlayDE  2	Appropriation			Allotments		
		Authorized Appropriation  3	Adjustments (Transfer To/ From Realignment)  4	Adjusted Appropriations  5=(3+4)	Allotments Received  6	Adjustments (Withdrawal, Realignment)  7	Transfer To  8
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	3,329,000.00		3,329,000.00	3,329,000.00		
Retirement and Life Insurance Premiums		3,329,000.00		3,329,000.00	3,329,000.00		
Sub-Total, Automatic Appropriations		66,946,000.00		66,946,000.00	66,946,000.00		
<b>Retirement and Life Insurance Premiums</b>		<b>66,946,000.00</b>		<b>66,946,000.00</b>	<b>66,946,000.00</b>		
<b>III. Special Purpose Fund</b>		-					
Miscellaneous Personnel Benefits Fund	01101406	-	43,004,393.00	43,004,393.00	43,004,393.00		
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-		
<b>Sub-Total, SPF</b>		-	<b>43,004,393.00</b>	<b>43,004,393.00</b>	<b>43,004,393.00</b>		
Personnel Services		-	43,004,393.00	43,004,393.00	43,004,393.00		
Maintenance and Other Operating Expenses		-					
Fin Ex		-					
Capital Outlay		-					
<b>GRAND TOTAL</b>		<b>4,824,163,393.00</b>	<b>43,004,393.00</b>	<b>4,824,163,393.00</b>	<b>4,824,163,393.00</b>		
Personnel Services		3,539,541,000.00	43,004,393.00	3,582,545,393.00	3,582,545,393.00		
Maintenance and Other Operating Expenses		1,241,618,000.00	-	1,241,618,000.00	1,241,618,000.00		
Fin Ex		-	-	-	-		
Capital Outlay		-	-	-	-		



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter September 30, 2022

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS Capital OutlayDE  2			Current Year Obligations		
		Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
<b>A. Agency Specific Budget</b>						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101		4,714,213,000.00	897,307,222.65	1,347,547,928.28	920,252,579.73
I. General Administration and Support	1000000000000000		3,267,952,000.00	598,245,725.32	979,578,872.26	470,026,929.16
A.I.a General Management and Supervision	100000100001000		1,988,834,000.00	146,337,590.43	683,305,809.36	470,026,929.16
Personnel Services	0		1,206,893,000.00	125,601,060.05	525,164,525.56	186,870,732.61
Maintenance and Other Operating Expenses	0		781,941,000.00	20,736,530.38	158,141,283.80	283,156,196.55
Capital Outlay			-			
A.I.b Administration of Personnel Benefits	100000100002000		1,279,118,000.00	451,908,134.89	296,273,062.90	
Personnel Services	0		1,279,118,000.00	451,908,134.89	296,273,062.90	78,494,263.06
A.I.c. Locally-Funded Project(s)	100000200000000		-	-		
II. Operations			37,267,000.00	9,787,058.80	7,028,383.80	9,247,923.39
A.II.a Operation and Maintenance of Computerized Management Information System	200000100001000		33,086,000.00	8,537,961.05	5,767,781.25	8,331,695.15
Personnel Services	0		11,983,000.00	3,554,893.33	3,504,067.65	2,755,052.91
Maintenance and Other Operating Expenses	0		21,103,000.00	4,983,067.72	2,263,713.60	5,576,642.24
A.II.b. Statistical Services	200000100002000		4,181,000.00	1,249,097.75	1,260,602.55	916,228.24
Personnel Services	0		2,681,000.00	1,144,689.95	1,172,194.75	904,587.64
Maintenance and Other Operating Expenses	0		1,500,000.00	104,407.80	88,407.80	11,640.60
III. Operations	3000000000000000		1,408,994,000.00	289,274,438.53	360,940,672.22	440,977,727.18
OO : Reduced incidence and impact of corruption and red tape	3100000000000000		1,408,994,000.00	289,274,438.53	360,940,672.22	440,977,727.18
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000		697,329,000.00	120,341,061.23	178,409,224.23	201,224,973.22
A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000		652,027,000.00	62,209,463.98	125,427,151.47	147,710,724.72
Personnel Services	0		500,041,000.00	59,845,132.30	88,660,266.01	75,713,418.84
Maintenance and Other Operating Expenses	0		151,986,000.00	2,364,331.68	36,766,885.46	71,997,305.88
A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000		45,302,000.00	58,131,597.25	52,982,072.76	53,514,248.50
Personnel Services	0		14,619,000.00	56,296,342.50	51,992,048.35	42,708,506.31
Maintenance and Other Operating Expenses	0		30,683,000.00	1,835,254.75	990,024.41	10,805,742.19

Particulars  1	UACS Capital Outlay DE  2	Current Year Obligations				
		Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	31020000000000		537,820,000.00	139,105,655.89	140,758,701.36	172,651,449.87
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000					
			131,365,000.00	57,449,182.05	54,240,576.94	50,908,898.96
Personnel Services	0		112,770,000.00	55,613,926.81	53,250,552.48	42,103,157.06
Maintenance and Other Operating Expenses	0		18,595,000.00	1,835,255.24	990,024.46	8,805,741.90
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	310200100002000					
			375,315,000.00	72,897,529.29	79,288,902.42	116,297,601.73
Personnel Services	0		238,242,000.00	69,857,699.58	63,709,938.16	50,626,717.30
Maintenance and Other Operating Expenses	0		137,073,000.00	3,039,829.71	15,578,964.26	65,670,884.43
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000					
			21,140,000.00	8,758,944.55	7,229,222.00	5,444,949.18
Personnel Services	0		20,963,000.00	8,281,614.13	6,678,920.78	5,369,004.58
Maintenance and Other Operating Expenses	0		177,000.00	477,330.42	550,301.22	75,944.60
<b>Locally-Funded Project(s)</b>	310200200000000		10,000,000.00	-		
<b>A.III.a.2.d Whistleblower Account/Reward</b>	310200200001000		10,000,000.00	-		
Maintenance and Other Operating Expenses	0		10,000,000.00			
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000		71,628,000.00	17,529,235.67	22,053,044.31	30,787,034.47
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	310300100001000					
			71,628,000.00	17,529,235.67	22,053,044.31	30,787,034.47
Personnel Services	0		37,610,000.00	15,849,868.33	17,812,892.28	15,073,649.89
Maintenance and Other Operating Expenses	0		34,018,000.00	1,679,367.34	4,240,152.03	15,713,384.58
Capital Outlays						
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000		102,217,000.00	12,298,485.74	19,719,702.32	36,314,269.62
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	310400100001000					
			38,281,000.00	3,344,043.66	8,689,350.07	15,935,800.69
Personnel Services	0		11,231,000.00	3,249,623.36	3,157,929.77	2,543,460.09
Maintenance and Other Operating Expenses	0		27,050,000.00	94,420.30	5,531,420.30	13,392,340.60
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000					
			63,936,000.00	8,954,442.08	11,030,352.25	20,378,468.93
Personnel Services	0		36,444,000.00	8,618,706.18	8,328,116.35	6,611,647.13
Maintenance and Other Operating Expenses	0		27,492,000.00	335,735.90	2,702,235.90	13,766,821.80
<b>A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines</b>	310400100003000					
			-	-		
Personnel Services	0		-			
Maintenance and Other Operating Expenses	0		-			



Particulars	UACS Capital OutlayDE	Current Year Obligations				
		Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30
1	2	9	10=[(6+(-)7)-8+9]	11	12	13
Sub-Total, Agency-Specific	0		4,714,213,000.00	897,307,222.65	1,347,547,928.28	998,746,842.79
Personnel Services	0		3,472,595,000.00	859,821,691.41	1,119,704,515.04	509,774,197.42
Maintenance and Other Operating Expenses	0		1,241,618,000.00	37,485,531.24	227,843,413.24	488,972,645.37
Fin Ex	0		-	-		
Capital Outlays	0		-	-		
II. Automatic Appropriations	0		-	-		-
Retirement and Life Insurance Premiums	01104102		66,946,000.00	10,485,513.91	16,861,710.15	16,078,449.95
General Administration and Support	1000000000000000		23,186,000.00	3,419,311.30	5,635,057.67	5,248,387.49
General Management and Supervision	100000100001000		23,186,000.00	3,419,311.30	5,635,057.67	5,248,387.49
Retirement and Life Insurance Premiums	0		23,186,000.00	3,419,311.30	5,635,057.67	5,248,387.49
Support to Operations	2000000000000000		1,346,000.00	247,546.17	395,229.07	385,496.93
Operation and Maintenance of Computerized Management Information System	200000100001000		1,104,000.00	187,295.85	298,562.94	288,445.55
Retirement and Life Insurance Premiums	0		1,104,000.00	187,295.85	298,562.94	288,445.55
Statistical Services	200000100002000		242,000.00	60,250.32	96,666.13	97,051.38
Retirement and Life Insurance Premiums	0		242,000.00	60,250.32	96,666.13	97,051.38
Operations	3000000000000000		42,414,000.00	6,818,656.44	10,831,423.41	10,444,565.53
OO : Reduced incidence and impact of corruption and red tape	3100000000000000		42,414,000.00	6,818,656.44	10,831,423.41	10,444,565.53
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000		24,794,000.00	3,173,144.39	5,127,278.11	4,948,331.97
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000		24,261,000.00	2,164,044.87	3,528,979.39	3,393,781.92
Retirement and Life Insurance Premiums	0		24,261,000.00	2,164,044.87	3,528,979.39	3,393,781.92
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000		533,000.00	1,009,099.52	1,598,298.72	1,554,550.05
Retirement and Life Insurance Premiums	0		533,000.00	1,009,099.52	1,598,298.72	1,554,550.05
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000		11,764,000.00	2,588,157.48	4,004,539.41	3,844,751.92
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000		3,317,000.00	1,009,099.69	1,598,298.92	1,554,549.63
Retirement and Life Insurance Premiums	0		3,317,000.00	1,009,099.69	1,598,298.92	1,554,549.63
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000		7,756,000.00	1,413,300.98	2,173,176.82	2,060,115.50
Retirement and Life Insurance Premiums			7,756,000.00	1,413,300.98	2,173,176.82	2,060,115.50
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000		691,000.00	165,756.81	233,063.67	230,086.79
Retirement and Life Insurance Premiums			691,000.00	165,756.81	233,063.67	230,086.79
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000		2,033,000.00	724,188.82	1,173,553.61	1,137,750.92
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000		2,033,000.00	724,188.82	1,173,553.61	1,137,750.92
Retirement and Life Insurance Premiums			2,033,000.00	724,188.82	1,173,553.61	1,137,750.92
CORRUPTION PREVENTION PROGRAM	3104000000000000		3,823,000.00	333,165.75	526,052.28	513,730.72
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000		494,000.00	74,262.29	118,699.77	115,242.77
Retirement and Life Insurance Premiums			494,000.00	74,262.29	118,699.77	115,242.77

Particulars  1	UACS Capital Outlay DE  2			Current Year Obligations		
		Transfer From 9	Adjusted Total Allotments 10=[{6+(-)7}-8+9]	1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept. 30 13
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000		3,329,000.00	258,903.46	407,352.51	398,487.95
Retirement and Life Insurance Premiums			3,329,000.00	258,903.46	407,352.51	398,487.95
Sub-Total, Automatic Appropriations			66,946,000.00	10,485,513.91	16,861,710.15	16,861,710.15
<b>Retirement and Life Insurance Premiums</b>			<b>66,946,000.00</b>	<b>10,485,513.91</b>	<b>16,861,710.15</b>	<b>16,861,710.15</b>
<b>III. Special Purpose Fund</b>						
Miscellaneous Personnel Benefits Fund	01101406		43,004,393.00		42,550,602.00	54,626.53
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-	-
<b>Sub-Total, SPF</b>		-	<b>43,004,393.00</b>	-	<b>42,550,602.00</b>	<b>54,626.53</b>
Personnel Services			43,004,393.00		42,550,602.00	54,626.53
Maintenance and Other Operating Expenses						
Fin Ex						
Capital Outlay						
<b>GRAND TOTAL</b>			<b>4,824,163,393.00</b>	<b>907,792,736.56</b>	<b>1,406,960,240.43</b>	<b>1,014,879,919.27</b>
<b>Personnel Services</b>			<b>3,582,545,393.00</b>	<b>870,307,205.32</b>	<b>1,179,116,827.19</b>	<b>525,907,273.90</b>
<b>Maintenance and Other Operating Expenses</b>			<b>1,241,618,000.00</b>	<b>37,485,531.24</b>	<b>227,843,413.24</b>	<b>488,972,645.37</b>
Fin Ex			-	-	-	-
Capital Outlay			-	-	-	-



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter September 30, 2022**

Department : Office of the Ombudsman

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS Capital OutlayDE  2			Current Year Disbursement		
		4th Quarter Ending December 31  14	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16	2nd Quarter Ending June 30  17	3rd Quarter Ending Sept. 30  18
<b>A. Agency Specific Budget</b>						
Specific Budgets of National Government Agencies	01101101					
Specific Budgets of National Government Agencies	01101101	-	3,243,601,993.72	869,056,517.88	1,266,793,046.03	989,166,531.53
I. General Administration and Support	1000000000000000	-	2,126,345,789.80	585,457,241.30	953,565,757.07	540,007,653.92
<b>A.I.a General Management and Supervision</b>	100000100001000	-	1,299,670,328.95	133,549,106.41	660,194,038.18	465,541,759.99
Personnel Services	0		837,636,318.22	117,703,746.84	507,379,103.89	184,547,565.55
Maintenance and Other Operating Expenses	0		462,034,010.73	15,845,359.57	152,814,934.29	280,994,194.44
Capital Outlay						
<b>A.I.b Administration of Personnel Benefits</b>	100000100002000		826,675,460.85	451,908,134.89	293,371,718.89	74,465,893.93
Personnel Services	0		826,675,460.85	451,908,134.89	293,371,718.89	74,465,893.93
<b>A.I.c. Locally-Funded Project(s)</b>	1000002000000000					
<b>II. Operations</b>		-	26,063,365.99	6,275,510.61	8,013,803.79	10,214,537.33
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	200000100001000		22,637,437.45	5,091,536.96	7,049,871.13	9,271,912.52
Personnel Services	0		9,814,013.89	3,484,893.33	2,738,290.70	2,705,992.50
Maintenance and Other Operating Expenses	0		12,823,423.56	1,606,643.63	4,311,580.43	6,565,920.02
<b>A.II.b. Statistical Services</b>	200000100002000		3,425,928.54	1,183,973.65	963,932.66	942,624.81
Personnel Services	0		3,221,472.34	1,122,689.95	916,309.66	891,520.81
Maintenance and Other Operating Expenses	0		204,456.20	61,283.70	47,623.00	51,104.00
<b>III. Operations</b>	3000000000000000	-	1,091,192,837.93	277,323,765.97	305,213,485.17	438,944,340.28
<b>OO : Reduced incidence and impact of corruption and red tape</b>	3100000000000000	-	1,091,192,837.93	277,323,765.97	305,213,485.17	438,944,340.28
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	3101000000000000	-	499,975,258.68	116,124,495.27	155,281,287.46	199,535,013.80
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	310100100001000		335,347,340.17	59,997,541.75	112,736,855.04	147,380,366.15
Personnel Services	0		224,218,817.15	58,261,094.97	76,101,826.99	75,165,626.75
Maintenance and Other Operating Expenses	0		111,128,523.02	1,736,446.78	36,635,028.05	72,214,739.40
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	310100100002000		164,627,918.51	56,126,953.52	42,544,432.42	52,154,647.65
Personnel Services	0		150,996,897.16	54,710,240.64	41,656,216.78	41,156,087.71
Maintenance and Other Operating Expenses	0		13,631,021.35	1,416,712.88	888,215.64	10,998,559.94

Particulars  1	UACS Capital OutlayDE  2	Current Year Disbursement		Current Year Disbursement		
		4th Quarter Ending December 31  14	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16	2nd Quarter Ending June 30  17	3rd Quarter Ending Sept. 30  18
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	31020000000000	-	452,515,807.12	132,916,580.71	116,321,089.28	170,833,637.25
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000					
Personnel Services	0		162,598,657.95	55,377,538.31	43,184,848.69	50,207,166.54
Maintenance and Other Operating Expenses	0		150,967,636.35	53,960,824.96	42,296,633.01	41,209,267.59
	0		11,631,021.60	1,416,713.35	888,215.68	8,997,898.95
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	310200100002000					
Personnel Services	0		268,484,033.44	69,258,117.43	67,375,013.81	115,112,938.50
Maintenance and Other Operating Expenses	0		184,194,355.04	67,189,546.78	51,421,770.25	49,436,640.43
	0		84,289,678.40	2,068,570.65	15,953,243.56	65,676,298.07
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	310200100003000					
Personnel Services	0	-	21,433,115.73	8,280,924.97	5,761,226.78	5,513,532.21
Maintenance and Other Operating Expenses	0		20,329,539.49	7,976,462.95	5,379,713.86	5,246,954.56
	0		1,103,576.24	304,462.02	381,512.92	266,577.65
<b>Locally-Funded Project(s)</b>	310200200000000					
A.III.a.2.d Whistleblower Account/Reward	310200200001000					
Maintenance and Other Operating Expenses	0		-	-		
	0		-	-		
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	310300000000000	-	70,369,314.45	16,441,170.91	16,378,896.56	32,357,495.58
A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000					
Personnel Services	0	-	70,369,314.45	16,441,170.91	16,378,896.56	32,357,495.58
Maintenance and Other Operating Expenses	0		48,736,410.50	15,322,647.98	13,709,290.98	14,842,521.65
Capital Outlays	0		21,632,903.95	1,118,522.93	2,669,605.58	17,514,973.93
			-			
<b>CORRUPTION PREVENTION PROGRAM</b>	310400000000000	-	68,332,457.68	11,841,519.08	17,232,211.87	36,218,193.65
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000					
Personnel Services	0		27,969,194.42	3,235,407.77	8,028,691.53	15,887,167.66
Maintenance and Other Operating Expenses	0		8,951,013.22	3,155,287.47	2,482,971.23	2,497,827.06
	0		19,018,181.20	80,120.30	5,545,720.30	13,389,340.60
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	310400100002000					
Personnel Services	0	-	40,363,263.26	8,606,111.31	9,203,520.34	20,331,025.99
Maintenance and Other Operating Expenses	0		23,558,469.66	8,367,923.61	6,575,518.24	6,490,562.99
	0		16,804,793.60	238,187.70	2,628,002.10	13,840,463.00
<b>A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines</b>	310400100003000					
Personnel Services	0		-	-		
Maintenance and Other Operating Expenses	0		-	-		



Particulars  1	UACS Capital Outlay DE  2	Current Year Disbursement				
		4th Quarter Ending December 31  14	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16	2nd Quarter Ending June 30  17	3rd Quarter Ending Sept. 30  18
<b>Sub-Total, Agency-Specific</b>	0	-	3,243,601,993.72	869,056,517.88	1,266,793,046.03	989,166,531.53
Personnel Services	0	-	2,489,300,403.87	843,163,494.37	1,044,029,364.48	498,656,461.53
Maintenance and Other Operating Expenses	0	-	754,301,589.85	25,893,023.51	222,763,681.55	490,510,070.00
Fin Ex	0	-	-	-	-	-
Capital Outlays	0	-	-	-	-	-
II. Automatic Appropriations	0	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	43,425,674.01	10,485,513.91	16,728,520.14	16,211,639.96
General Administration and Support	1000000000000000	-	14,302,756.46	3,419,311.30	5,562,171.53	5,321,273.63
General Management and Supervision	100000100001000	-	14,302,756.46	3,419,311.30	5,562,171.53	5,321,273.63
Retirement and Life Insurance Premiums	0	-	14,302,756.46	3,419,311.30	5,562,171.53	5,321,273.63
Support to Operations	2000000000000000	-	1,028,272.17	247,546.17	379,920.89	400,805.11
Operation and Maintenance of Computerized Management Information System	200000100001000	-	774,304.34	187,295.85	283,254.76	303,753.73
Retirement and Life Insurance Premiums	0	-	774,304.34	187,295.85	283,254.76	303,753.73
Statistical Services	200000100002000	-	253,967.83	60,250.32	96,666.13	97,051.38
Retirement and Life Insurance Premiums	0	-	253,967.83	60,250.32	96,666.13	97,051.38
Operations	3000000000000000	-	28,094,645.38	6,818,656.44	10,786,427.72	10,489,561.22
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	28,094,645.38	6,818,656.44	10,786,427.72	10,489,561.22
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	13,248,754.47	3,173,144.39	5,094,980.15	4,980,629.93
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	9,086,806.18	2,164,044.87	3,501,161.13	3,421,600.18
Retirement and Life Insurance Premiums	0	-	9,086,806.18	2,164,044.87	3,501,161.13	3,421,600.18
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	4,161,948.29	1,009,099.52	1,593,819.02	1,559,029.75
Retirement and Life Insurance Premiums	0	-	4,161,948.29	1,009,099.52	1,593,819.02	1,559,029.75
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	10,437,448.81	2,588,157.48	3,995,246.65	3,854,044.68
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	4,161,948.24	1,009,099.69	1,593,819.26	1,559,029.29
Retirement and Life Insurance Premiums	0	-	4,161,948.24	1,009,099.69	1,593,819.26	1,559,029.29
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	5,646,593.30	1,413,300.98	2,168,363.72	2,064,928.60
Retirement and Life Insurance Premiums		-	5,646,593.30	1,413,300.98	2,168,363.72	2,064,928.60
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	628,907.27	165,756.81	233,063.67	230,086.79
Retirement and Life Insurance Premiums		-	628,907.27	165,756.81	233,063.67	230,086.79
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	3,035,493.35	724,188.82	1,172,482.60	1,138,821.93
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	3,035,493.35	724,188.82	1,172,482.60	1,138,821.93
Retirement and Life Insurance Premiums		-	3,035,493.35	724,188.82	1,172,482.60	1,138,821.93
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	1,372,948.75	333,165.75	523,718.32	516,064.68
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	308,204.83	74,262.29	117,696.11	116,246.43
Retirement and Life Insurance Premiums		-	308,204.83	74,262.29	117,696.11	116,246.43

Particulars  1	JACS Capital Outlay DE  2			Current Year Disbursement		
		4th Quarter Ending December 31  14	Total  15=(11+12+13+14)	1st Quarter Ending March 31  16	2nd Quarter Ending June 30  17	3rd Quarter Ending Sept. 30  18
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000	-	1,064,743.92	258,903.46	406,022.21	399,818.25
Retirement and Life Insurance Premiums			1,064,743.92	258,903.46	406,022.21	399,818.25
Sub-Total, Automatic Appropriations			43,425,674.01	10,485,513.91	16,728,520.14	16,211,639.96
<b>Retirement and Life Insurance Premiums</b>			<b>43,425,674.01</b>	<b>10,485,513.91</b>	<b>16,728,520.14</b>	<b>16,211,639.96</b>
<b>III. Special Purpose Fund</b>						
Miscellaneous Personnel Benefits Fund	01101406		42,605,228.53	-	42,365,941.42	183,596.61
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-	-
<b>Sub-Total, SPF</b>		-	<b>42,605,228.53</b>	-	<b>42,365,941.42</b>	<b>183,596.61</b>
Personnel Services			42,605,228.53	-	42,365,941.42	183,596.61
Maintenance and Other Operating Expenses						
Fin Ex						
Capital Outlay						
<b>GRAND TOTAL</b>		-	<b>3,329,632,896.26</b>	<b>879,542,031.79</b>	<b>1,325,887,507.59</b>	<b>1,005,561,768.10</b>
Personnel Services		-	2,575,331,306.41	853,649,008.28	1,103,123,826.04	515,051,698.10
Maintenance and Other Operating Expenses		-	754,301,589.85	25,893,023.51	222,763,681.55	490,510,070.00
Fin Ex		-	-	-	-	-
Capital Outlay		-	-	-	-	-



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter September 30, 2022**

**Department : Office of the Ombudsman**

Agency : N/A

Operating Unit : N/A

Organization Codee (UACS) : 330000000000

Funding Source Code (as clustered): 01 - Regular Agency Fund

(e.g. Fund Cluster: 101,102, 151)

Particulars  1	UACS Capital Outlay DES  2	Balances					
		4th Quarter Ending December 31  19	Total  20=(16+17+18+19)	Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
<b>A. Agency Specific Budget</b>							
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>						
<b>Specific Budgets of National Government Agencies</b>	<b>01101101</b>	-	<b>3,125,016,095.44</b>		<b>1,470,611,006.29</b>	<b>103,451,083.49</b>	<b>15,134,814.79</b>
I. General Administration and Support	1000000000000000	-	2,079,030,652.29		1,141,606,210.20	34,935,615.08	12,379,522.43
<b>A.I.a General Management and Supervision</b>	<b>100000100001000</b>	-	<b>1,259,284,904.58</b>		<b>689,163,671.05</b>	<b>28,005,901.94</b>	<b>12,379,522.43</b>
Personnel Services	0		809,630,416.28		369,256,681.78	28,005,901.94	
Maintenance and Other Operating Expenses	0		449,654,488.30		319,906,989.27		12,379,522.43
Capital Outlay			-				-
<b>A.I.b Administration of Personnel Benefits</b>	<b>100000100002000</b>		<b>819,745,747.71</b>		<b>452,442,539.15</b>	<b>6,929,713.14</b>	-
Personnel Services	0		819,745,747.71		452,442,539.15	6,929,713.14	
<b>A.I.c. Locally-Funded Project(s)</b>	<b>100000200000000</b>				-	-	-
<b>II. Operations</b>		-	<b>24,503,851.73</b>		<b>11,203,634.01</b>	<b>1,175,789.28</b>	<b>383,724.98</b>
<b>A.II.a Operation and Maintenance of Computerized Management Information System</b>	<b>200000100001000</b>		<b>21,413,320.61</b>		<b>10,448,562.55</b>	<b>884,837.36</b>	<b>339,279.48</b>
Personnel Services	0		8,929,176.53		2,168,986.11	884,837.36	
Maintenance and Other Operating Expenses	0		12,484,144.08		8,279,576.44		339,279.48
<b>A.II.b. Statistical Services</b>	<b>200000100002000</b>		<b>3,090,531.12</b>		<b>755,071.46</b>	<b>290,951.92</b>	<b>44,445.50</b>
Personnel Services	0		2,930,520.42	-	540,472.34	290,951.92	
Maintenance and Other Operating Expenses	0		160,010.70		1,295,543.80		44,445.50
<b>III. Operations</b>	<b>3000000000000000</b>		<b>1,021,481,591.42</b>		<b>317,801,162.08</b>	<b>67,339,679.13</b>	<b>2,371,567.38</b>
<b>OO : Reduced incidence and impact of corruption and red tape</b>	<b>3100000000000000</b>		<b>1,021,481,591.42</b>		<b>317,801,162.08</b>	<b>67,339,679.13</b>	<b>2,371,567.38</b>
<b>ANTI-CORRUPTION INVESTIGATION PROGRAM</b>	<b>3101000000000000</b>		<b>470,940,796.53</b>		<b>1,295,543.80</b>	<b>28,164,620.47</b>	<b>869,841.68</b>
<b>A.III.a.1.a Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials</b>	<b>310100100001000</b>		<b>320,114,762.94</b>		<b>316,679,659.83</b>	<b>14,690,268.44</b>	<b>542,308.79</b>
Personnel Services	0		209,528,548.71		275,822,182.85	14,690,268.44	
Maintenance and Other Operating Expenses	0		110,586,214.23		40,857,476.98		542,308.79
<b>A.III.a.1.b Preliminary investigation of criminal and forfeiture cases against erring public officials</b>	<b>310100100002000</b>	-	<b>150,826,033.59</b>		<b>(119,325,918.51)</b>	<b>13,474,352.03</b>	<b>327,532.89</b>
Personnel Services	0		137,522,545.13	-	136,377,897.16	13,474,352.03	
Maintenance and Other Operating Expenses	0		13,303,488.46		17,051,978.65		327,532.89



Particulars  1	JACS Capital Outlay DES  2	Balances		Balances			
		4th Quarter Ending December 31  19	Total  20=(16+17+18+19)	Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
<b>ANTI-CORRUPTION ENFORCEMENT PROGRAM</b>	3102000000000000	-	420,071,307.24		85,304,192.89	31,373,716.49	1,070,783.39
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000		148,769,553.54		(31,233,657.95)	13,500,910.79	328,193.62
Personnel Services	0		137,466,725.56	-	38,197,636.35	13,500,910.79	
Maintenance and Other Operating Expenses	0		11,302,827.98		6,963,978.41		328,193.62
<b>A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts</b>	<b>310200100002000</b>		<b>251,746,069.74</b>		<b>106,830,966.56</b>	<b>16,146,397.58</b>	<b>591,566.12</b>
Personnel Services	0		168,047,957.46		54,047,644.96	16,146,397.58	
Maintenance and Other Operating Expenses	0		83,698,112.28		52,783,321.60		591,566.12
<b>A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court</b>	<b>310200100003000</b>		<b>19,555,683.96</b>		<b>(293,115.73)</b>	<b>1,726,408.12</b>	<b>151,023.65</b>
Personnel Services	0		18,603,131.37		633,460.51	1,726,408.12	
Maintenance and Other Operating Expenses	0		952,552.59	-	926,576.24		151,023.65
<b>Locally-Funded Project(s)</b>	<b>310200200000000</b>		<b>-</b>		<b>10,000,000.00</b>	<b>-</b>	<b>-</b>
<b>A.III.a.2.d Whistleblower Account/Reward</b>	<b>310200200001000</b>		<b>-</b>		<b>10,000,000.00</b>	<b>-</b>	<b>-</b>
Maintenance and Other Operating Expenses	0		-		10,000,000.00	-	
<b>OMBUDSMAN PUBLIC ASSISTANCE PROGRAM</b>	<b>3103000000000000</b>		<b>65,177,563.05</b>		<b>1,258,685.55</b>	<b>4,861,949.89</b>	<b>329,801.51</b>
<b>A.III.a.3.a Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy</b>	<b>310300100001000</b>		<b>65,177,563.05</b>		<b>1,258,685.55</b>	<b>4,861,949.89</b>	<b>329,801.51</b>
Personnel Services	0		43,874,460.61	-	11,126,410.50	4,861,949.89	
Maintenance and Other Operating Expenses	0		21,303,102.44		12,385,096.05		329,801.51
Capital Outlays					-		-
<b>CORRUPTION PREVENTION PROGRAM</b>	<b>3104000000000000</b>		<b>65,291,924.60</b>		<b>33,884,542.32</b>	<b>2,939,392.28</b>	<b>101,140.80</b>
<b>A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse</b>	<b>310400100001000</b>		<b>27,151,266.96</b>		<b>10,311,805.58</b>	<b>814,927.46</b>	<b>3,000.00</b>
Personnel Services	0		8,136,085.76		2,279,986.78	814,927.46	
Maintenance and Other Operating Expenses	0		19,015,181.20		8,031,818.80		3,000.00
<b>A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape</b>	<b>310400100002000</b>		<b>38,140,657.64</b>		<b>23,572,736.74</b>	<b>2,124,464.82</b>	<b>98,140.80</b>
Personnel Services	0		21,434,004.84		12,885,530.34	2,124,464.82	
Maintenance and Other Operating Expenses	0		16,706,652.80		10,687,206.40		98,140.80
<b>A.III.a.4.c Locally Funded Projects - survey on actual experience with corruption in the Philippines</b>	<b>310400100003000</b>		<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
Personnel Services	0		-		-	-	
Maintenance and Other Operating Expenses	0		-		-	-	



Particulars  1	UACS Capital Outlay DES  2	Balances		Balances			
		4th Quarter Ending December 31  19	Total  20=(16+17+18+19)	Unreleased Appropriations  21=(5-10)	Unobligated Allotment  22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
<b>Sub-Total, Agency-Specific</b>	0	-	3,125,016,095.44		1,470,611,006.28	103,451,083.49	15,134,814.79
Personnel Services	0	-	2,385,849,320.38		983,294,596.13	103,451,083.49	
Maintenance and Other Operating Expenses	0	-	739,166,775.06		487,316,410.15		15,134,814.79
Fin Ex	0		-		-	-	-
Capital Outlays	0		-		-	-	-
II. Automatic Appropriations	0	-	-	-	-	-	-
Retirement and Life Insurance Premiums	01104102	-	43,425,674.01		23,520,325.99	-	-
General Administration and Support	1000000000000000	-	14,302,756.46		8,883,243.54	-	-
General Management and Supervision	100000100001000	-	14,302,756.46		8,883,243.54	-	-
Retirement and Life Insurance Premiums	0	-	14,302,756.46		8,883,243.54	-	-
Support to Operations	2000000000000000	-	1,028,272.17		317,727.83	-	-
Operation and Maintenance of Computerized Management Information System	200000100001000	-	774,304.34		329,695.66	-	-
Retirement and Life Insurance Premiums	0	-	774,304.34		329,695.66	-	-
Statistical Services	200000100002000	-	253,967.83		(11,967.83)	-	-
Retirement and Life Insurance Premiums	0	-	253,967.83	-	11,967.83	-	-
Operations	3000000000000000	-	28,094,645.38		14,319,354.62	-	-
OO : Reduced incidence and impact of corruption and red tape	3100000000000000	-	28,094,645.38		14,319,354.62	-	-
ANTI-CORRUPTION INVESTIGATION PROGRAM	3101000000000000	-	13,248,754.47		11,545,245.53	-	-
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	310100100001000	-	9,086,806.18		15,174,193.82	-	-
Retirement and Life Insurance Premiums	0	-	9,086,806.18	-	15,174,193.82	-	-
Preliminary investigation of criminal and forfeiture cases against erring public officials	310100100002000	-	4,161,948.29		(3,628,948.29)	-	-
Retirement and Life Insurance Premiums	0	-	4,161,948.29	-	3,628,948.29	-	-
ANTI-CORRUPTION ENFORCEMENT PROGRAM	3102000000000000	-	10,437,448.81		1,326,551.19	-	-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	310200100001000	-	4,161,948.24		(844,948.24)	-	-
Retirement and Life Insurance Premiums	0	-	4,161,948.24	-	844,948.24	-	-
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	310200100002000	-	5,646,593.30		2,109,406.70	-	-
Retirement and Life Insurance Premiums		-	5,646,593.30	-	2,109,406.70	-	-
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	310200100003000	-	628,907.27		62,092.73	-	-
Retirement and Life Insurance Premiums		-	628,907.27	-	62,092.73	-	-
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	3103000000000000	-	3,035,493.35		(1,002,493.35)	-	-
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	310300100001000	-	3,035,493.35		(1,002,493.35)	-	-
Retirement and Life Insurance Premiums		-	3,035,493.35	-	1,002,493.35	-	-
CORRUPTION PREVENTION PROGRAM	3104000000000000	-	1,372,948.75		2,450,051.25	-	-
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	310400100001000	-	308,204.83		185,795.17	-	-
Retirement and Life Insurance Premiums		-	308,204.83		185,795.17	-	-

Particulars  1	JACS Capital Outlay DES  2	4th Quarter Ending December 31  19		Balances			
		20=(16+17+18+19)		Unreleased Appropriations 21=(5-10)	Unobligated Allotment 22=(10-15)	Unpaid Obligations (15-20) = (23+24) Due and Demandable 23	Not Yet Due and Demandable 24
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	310400100002000		1,064,743.92		2,264,256.08	-	
Retirement and Life Insurance Premiums			1,064,743.92	-	2,264,256.08	-	
Sub-Total, Automatic Appropriations			43,425,674.01		23,520,325.99	-	
<b>Retirement and Life Insurance Premiums</b>			<b>43,425,674.01</b>		<b>23,520,325.99</b>	-	-
<b>III. Special Purpose Fund</b>							
Miscellaneous Personnel Benefits Fund	01101406		42,549,538.03		399,164.47	55,690.50	
<b>Pension and Gratuity Fund</b>	<b>01101407</b>	-	-	-	-	-	-
<b>Sub-Total, SPF</b>		-	<b>42,549,538.03</b>	-	<b>399,164.47</b>	<b>55,690.50</b>	-
Personnel Services			42,549,538.03		399,164.47	55,690.50	
Maintenance and Other Operating Expenses							
Fin Ex							
Capital Outlay							
<b>GRAND TOTAL</b>		-	<b>3,210,991,307.48</b>		<b>1,494,530,496.74</b>	<b>103,506,773.99</b>	<b>15,134,814.79</b>
<b>Personnel Services</b>		-	<b>2,471,824,532.42</b>		<b>1,007,214,086.59</b>	<b>103,506,773.99</b>	-
<b>Maintenance and Other Operating Expenses</b>		-	<b>739,166,775.06</b>		<b>487,316,410.15</b>	-	<b>15,134,814.79</b>
<b>Fin Ex</b>		-	-		-	-	-
<b>Capital Outlay</b>		-	-		-	-	-

Certified Correct

CHRISTOPHER B. LIM  
Chief Administrative Officer, PBD

Recommending Approval

ADORIE T. CORNITO  
Acting, Director II

Certified Correct

FIONA M. STO. TOMAS  
OIC, Accounting Division

Approved By:

WEOMARK RYAN G. LAYSON  
Assistant Ombudsman, FMIO